

**PROGRAM DESCRIPTION**

**Department of Elementary and Secondary Education**

**HB Section(s):** 2.048

**Evidence-Based Reading Program**

**Program is found in the following core budget(s): Evidence-based Reading Instruction Program**

**1a. What strategic priority does this program address?**

Early Learning and Early Literacy

**1b. What does this program do?**

The new evidence-based reading instruction program provides funds to reimburse school districts and charter schools for efforts to improve student literacy. Examples of reimbursable costs/items are: costs associated with reading assessments, designated reading programs, supplies, and other reading materials.

**2a. Provide an activity measure(s) for the program.**

This is a new program and the expected measures will be:

*Number of qualified educators who completed training*

*Number of school districts that implemented the evidence-based reading instructional materials*

*Number of students who completed the reading assessments*

**2b. Provide a measure(s) of the program's quality.**

This is a new program and the expected measures will be:

*School district use and satisfaction*

**2c. Provide a measure(s) of the program's impact.**

This is a new program and the expected measures will be:

*The impact on student reading achievement as measured by the beginning and end of year assessments in Grades K-3*

**2d. Provide a measure(s) of the program's efficiency.**

This is a new program and expected measures will be:

*The number of application windows necessary to reimburse school districts*

*Cost per student participating in the program*

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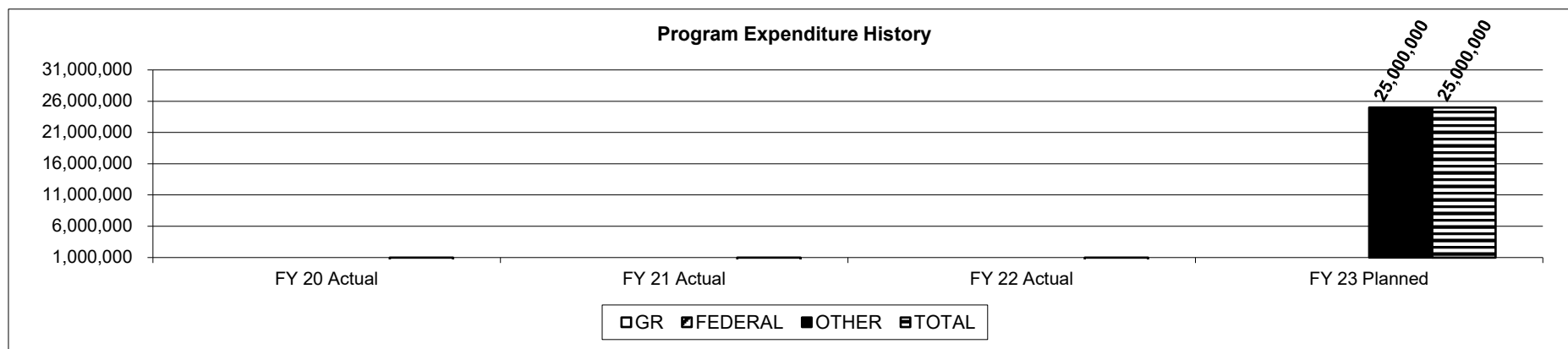
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Fund 0214 Evidence-based Reading Instruction Program Fund

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Senate Bill (SB) 681 (2022) Section 161.241

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No