

PROGRAM DESCRIPTION

Department of Elementary and Secondary Education

HB Section(s): 2.015

Foundation - Career Education

Program is found in the following core budget(s): Foundation - Career Education

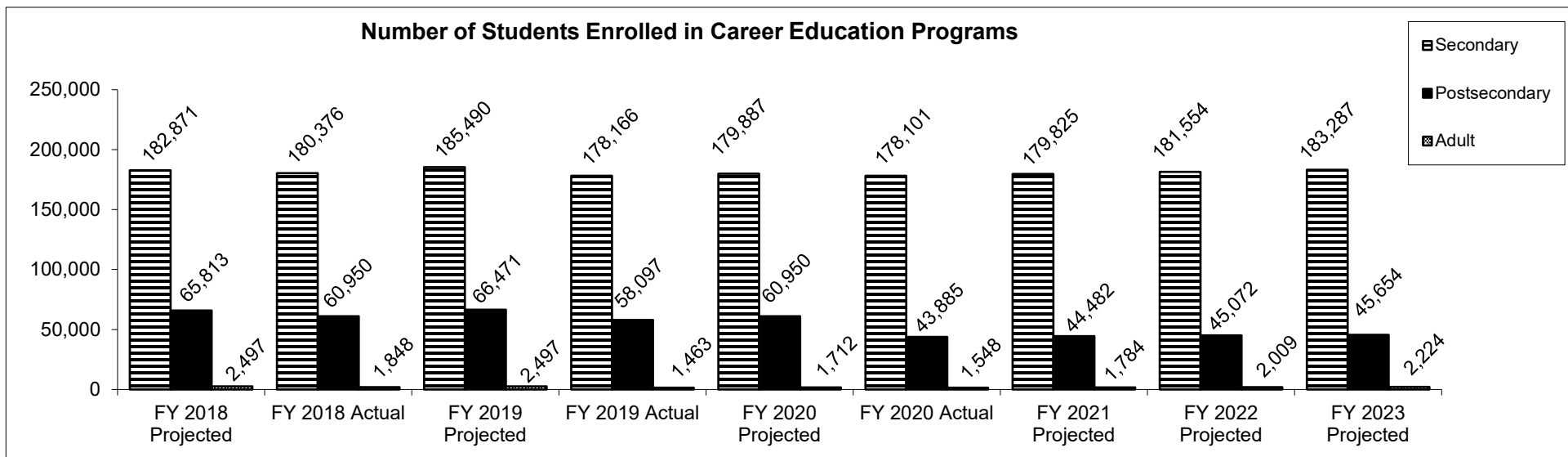
1a. What strategic priority does this program address?

Success-Ready Students & Workforce Development

1b. What does this program do?

Career Education is responsible for the administration of state and federal funded career and technical education programs, services, and activities within the State. These programs and services provide secondary, postsecondary, and adult students with the knowledge and skills needed to gain employment in current or emerging fields, to continue their education, or to be retrained for new business and industry practices.

2a. Provide an activity measure(s) for the program.



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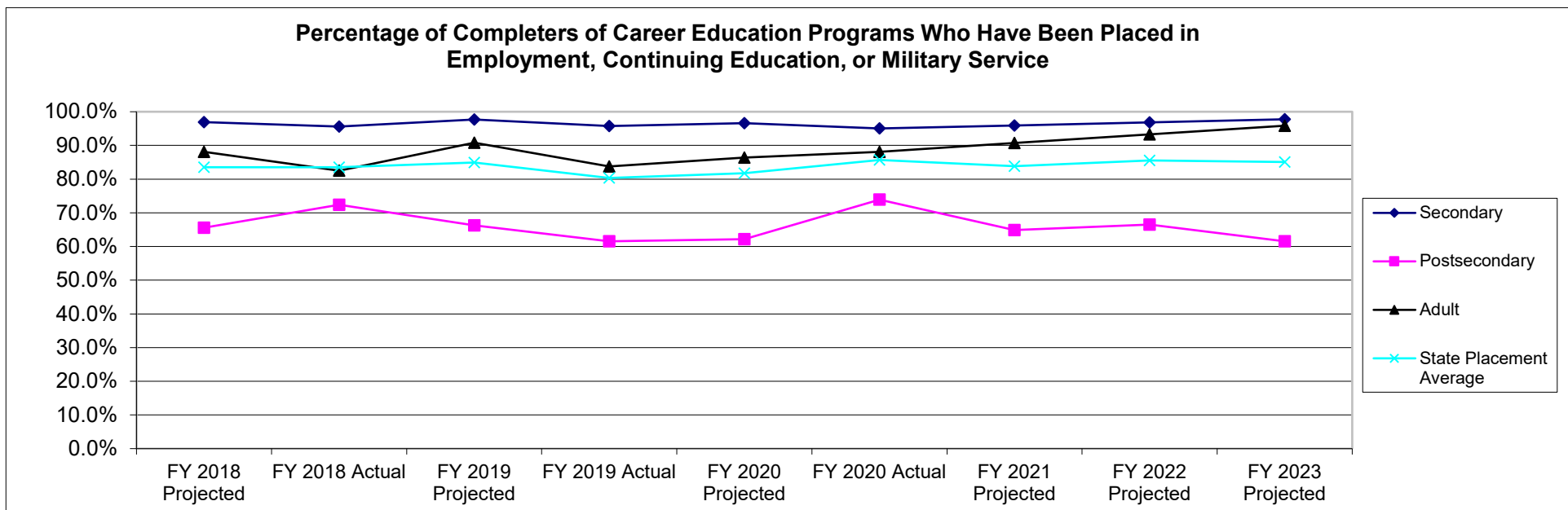
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2b. Provide a measure(s) of the program's quality.



Level	FY2018		FY2019		FY2020		FY2021	FY2022	FY2023
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
Secondary	96.9%	95.6%	97.7%	95.7%	96.6%	95.0%	95.9%	96.9%	97.8%
Postsecondary	65.6%	72.4%	66.3%	61.5%	62.2%	73.9%	64.9%	66.5%	61.5%
Adult	88.1%	82.5%	90.8%	83.7%	86.4%	88.1%	90.7%	93.3%	95.9%
State	83.5%	83.5%	84.9%	80.3%	81.7%	85.7%	83.8%	85.6%	85.1%

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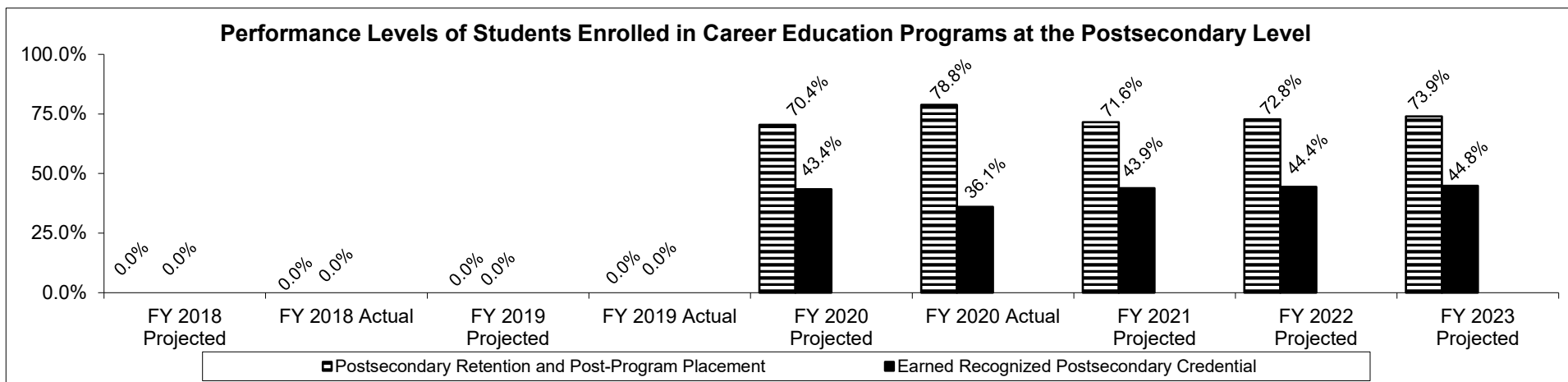
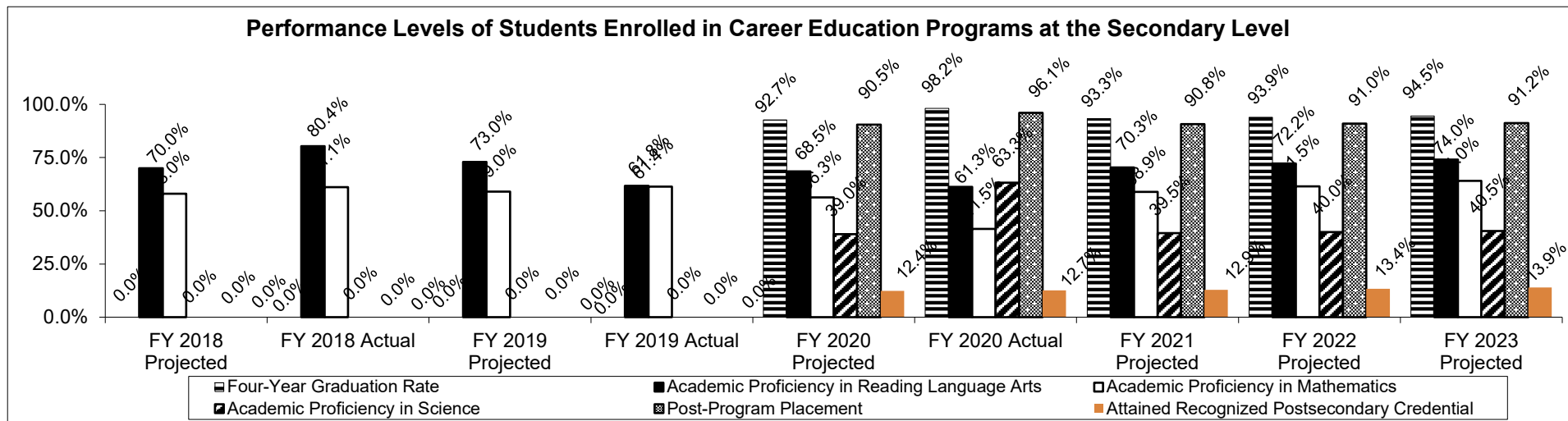
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2c. Provide a measure(s) of the programs impact.



Note: Effective in FY2020, there were new performance measures with the passage of the Strengthening Career and Technical Education in the 21st Century Act

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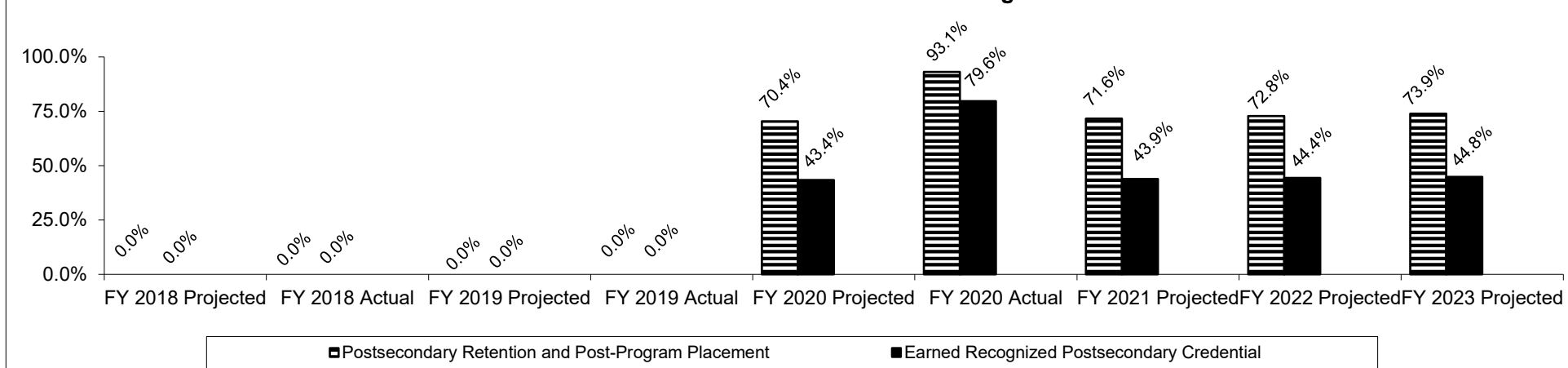
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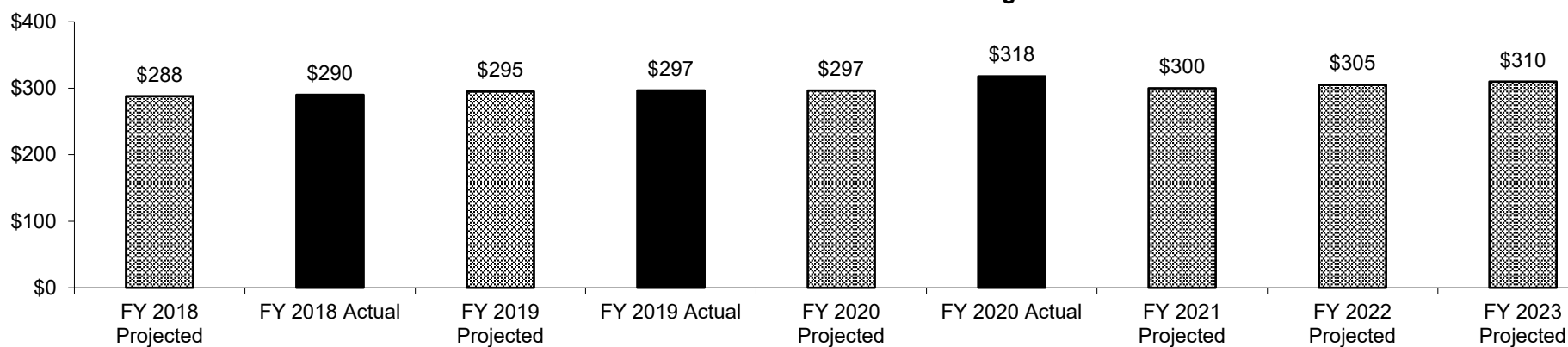
Performance Levels of Students Enrolled in Career Education Programs at the Adult Level



Note: Effective in FY2020, there were new performance measures with the passage of the Strengthening Career and Technical Education in the 21st Century Act

2d. Provide a measure(s) of the program's efficiency.

Cost Per Student Enrolled in a Career Education Program



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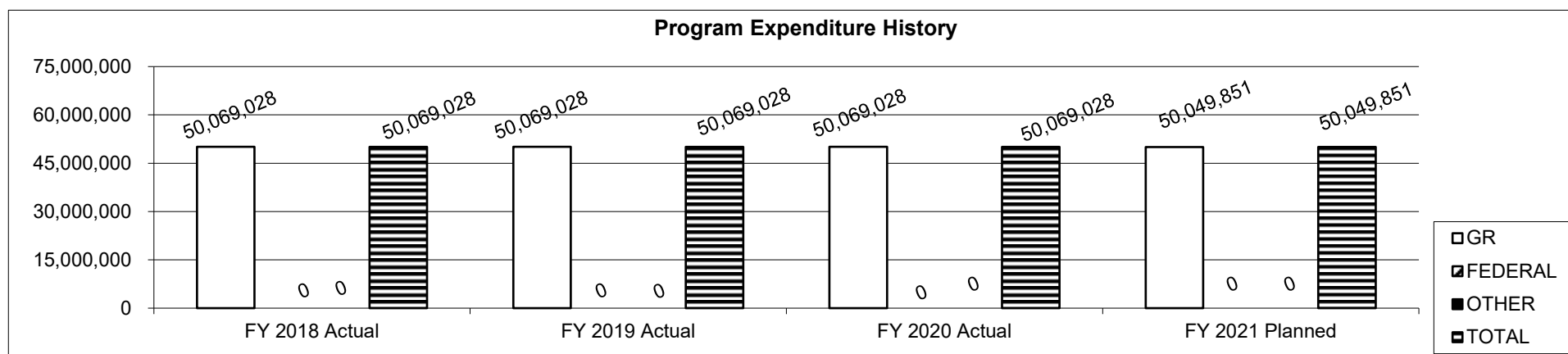
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Sections 178.420 to 178.585 RSMo

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.