HB Section(s):

2.015

Department of Elementary and Secondary Education

Foundation - Career Education

Program is found in the following core budget(s): Foundation - Career Education

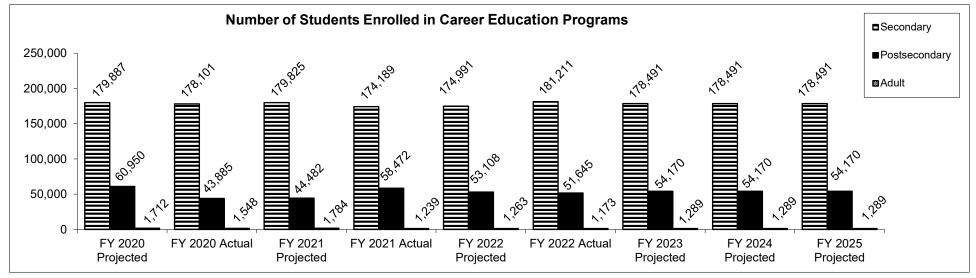
## 1a. What strategic priority does this program address?

Success-Ready Students & Workforce Development

## 1b. What does this program do?

Career Education is responsible for the administration of state and federal funded career and technical education programs, services, and activities within the State. These programs and services provide secondary, postsecondary, and adult students with the knowledge and skills needed to gain employment in current or emerging fields, to continue their education, or to be retrained for new business and industry practices.

### 2a. Provide an activity measure(s) for the program.



Data obtained from the DESE Missouri Student Information System (MOSIS)

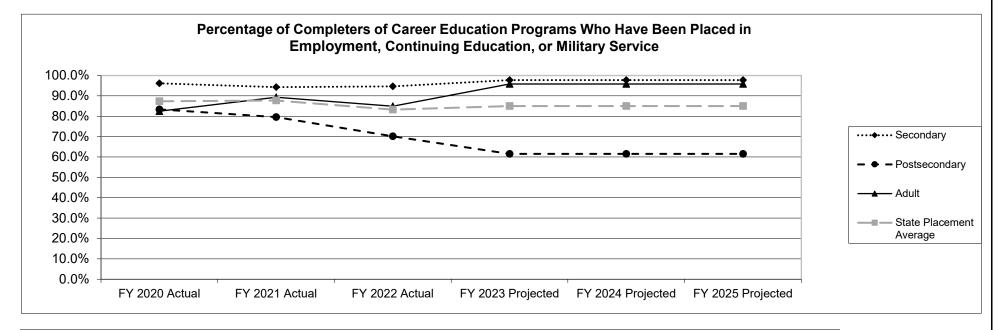
Department of Elementary and Secondary Education

Foundation - Career Education

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# 2b. Provide a measure(s) of the program's quality.



	FY2020		FY2021		FY2022		FY2023	FY2024	FY2025
Level	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
Secondary	96.6%	96.2%	95.9%	94.3%	96.9%	94.7%	97.8%	97.8%	97.8%
Postsecondary	62.2%	83.4%	64.9%	79.6%	66.5%	70.2%	61.5%	61.5%	61.5%
Adult	86.4%	82.5%	90.7%	89.3%	93.3%	84.9%	95.9%	95.9%	95.9%
State	81.7%	87.4%	83.8%	87.7%	85.6%	83.3%	85.1%	85.1%	85.1%

Data obtained from the DESE Missouri Student Information System (MOSIS)

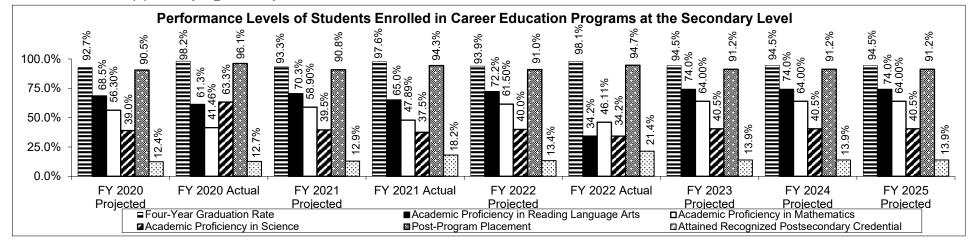
**Department of Elementary and Secondary Education** 

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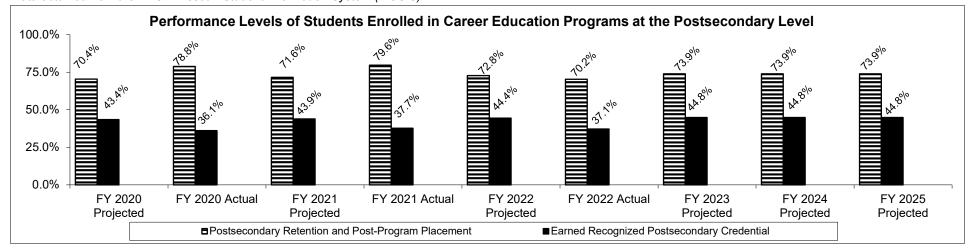
Foundation - Career Education

Program is found in the following core budget(s): Foundation - Career Education

## 2c. Provide a measure(s) of the programs impact.



Data obtained from the DESE Missouri Student Information System (MOSIS)



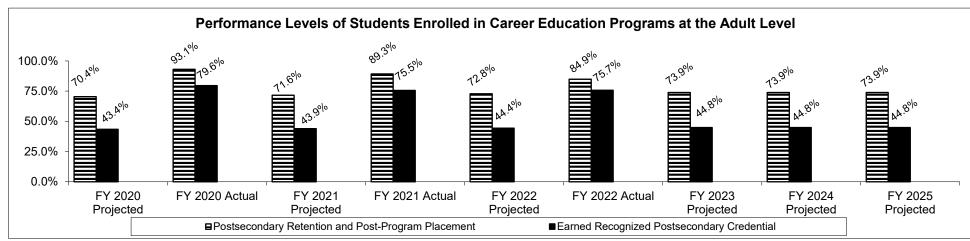
Note: In FY2020, there were new performance measures with the passage of the Strengthening Career and Technical Education in the 21st Century Act Data obtained from the DESE Missouri Student Information System (MOSIS)

Department of Elementary and Secondary Education

Foundation - Career Education

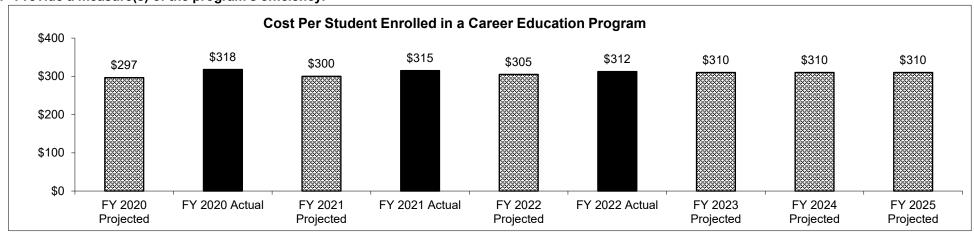
Program is found in the following core budget(s): Foundation - Career Education

HB Section(s): 2.015



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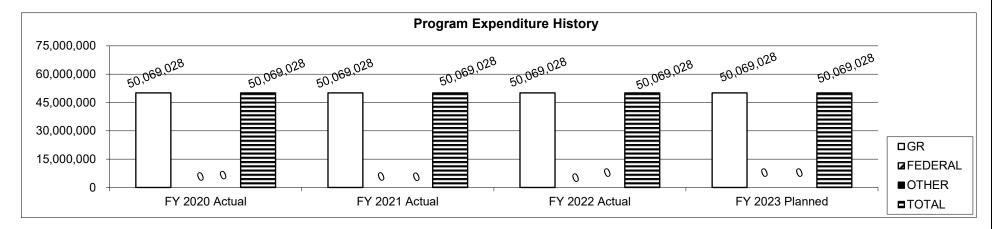
## 2d. Provide a measure(s) of the program's efficiency.



Data obtained from the DESE Missouri Student Information System (MOSIS)

PROGRAM DESC	RIPTION
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Program is found in the following core budget(s): Foundation - Career Education	

 Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



- 4. What are the sources of the "Other " funds? N/A
- 5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.) Sections 178.420 to 178.585 RSMo
- 6. Are there federal matching requirements? If yes, please explain.

Yes--The State must match on a dollar-for-dollar basis the funds reserved for administration for the federal Perkins Grant. The hold harmless requirement in the federal legislation indicates that a State must provide an amount that is not less than the amount provided by the State for administration in the preceding fiscal year. In addition, the maintenance of effort requirement for Perkins indicates a State must provide funding for career and technical education programs at least at the level of support of the previous year.

7. Is this a federally mandated program? If yes, please explain.

No