

**PROGRAM DESCRIPTION**

**Department of Elementary and Secondary Education**

**HB Section(s):** 2.045

**K-3 Reading Assessment Program**

**Program is found in the following core budget(s):** K-3 Reading Assessment Program

**1a. What strategic priority does this program address?**

Early Learning & Early Literacy

**1b. What does this program do?**

The K-3 reading assessment system is used for preliminary identification of students at risk for dyslexia and related disorders including analysis of phonological and phonemic awareness, rapid automatic naming, alphabetic principle, phonics, reading fluency, spelling, reading accuracy, vocabulary, and reading comprehension.

**2a. Provide an activity measure(s) for the program.**

Number of students in K-3 screened each year.

FY 2020		FY 2021	FY 2022	FY 2023
Projected	Actual	Projected	Projected	Projected
N/A	283,259	285,000	285,000	285,000

Note: End of year screenings were waived for LEAs due to COVID-19

**2b. Provide a measure(s) of the program's quality.**

District use and satisfaction.

2020 data indicate that 12 LEAs used the provided Shaywitz protocol for screening

2020 data also indicate that 152 LEAs did not submit their screening tool

**2c. Provide a measure(s) of the program's impact.**

Number of students identified with characteristics of dyslexia and other related disorders through screening process.

FY 2020		FY 2021	FY 2022	FY 2023
Projected	Actual	Projected	Projected	Projected
N/A	36,432	37,500	37,500	37,500

Note: These students were found "at-risk" for dyslexia which equates to 12.8% of the K-3 population (context: 28% were "not screened/exempt")

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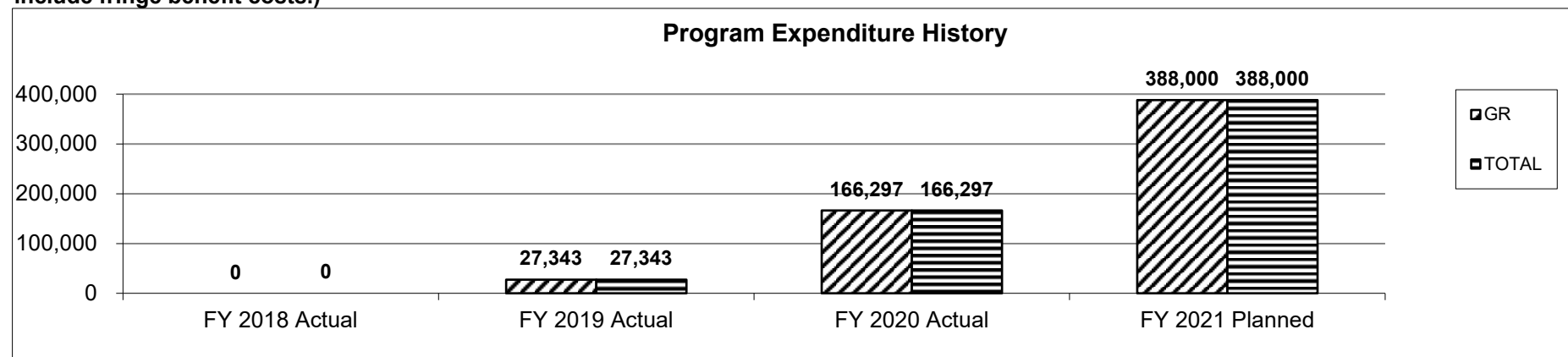
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**2d. Provide a measure(s) of the program's efficiency.**

Cost per student screened each year.

FY 2020		FY 2021	FY 2022	FY 2023
Projected	Actual	Projected	Projected	Projected
N/A	\$1.36	\$1.35	\$1.35	\$1.35

**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



**4. What are the sources of the "Other " funds?**

N/A

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

House Bill Section 2.030

**6. Are there federal matching requirements? If yes, please explain.**

No

**7. Is this a federally mandated program? If yes, please explain.**

No