

PROGRAM DESCRIPTION

Department of Elementary & Secondary Education

HB Section(s): 2.140

Migrant

Program is found in the following core budget(s): Title I

1a. What strategic priority does this program address?

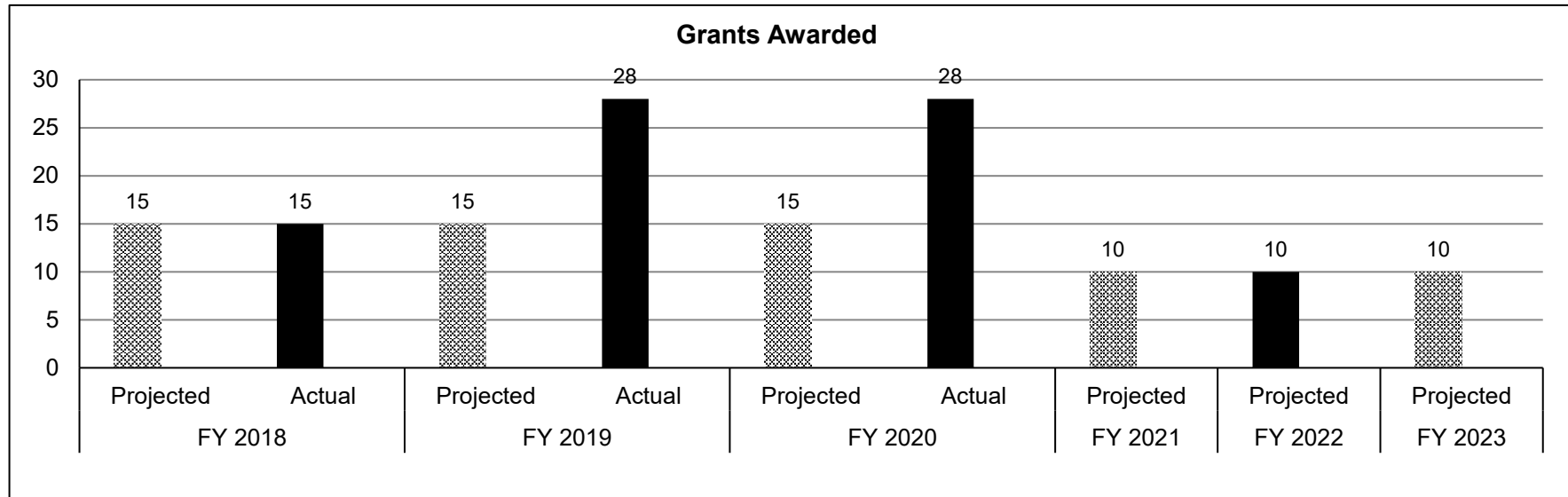
Success-Ready Students & Workplace Development

1b. What does this program do?

Supports programs for migrant children to reduce educational disruptions and other problems that result from repeated moves.

In addition, the program attempts to ensure that migrant children who move between states are not put at a disadvantage because of disparities in curriculum, graduation requirements, content, and student academic achievement standards.

2a. Provide an activity measure(s) for the program.



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2b. Provide a measure(s) of the program's quality.

District Accreditation Data										
Classification Type	2018	2019	2020		2021		2022		2023	
	Actual	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Total Districts	517	517		517						
Accredited	511	508	512	508						
Provisionally Accredited	6	9	5	9						
Unaccredited	0	0	0	0						
Percentage of Accredited Districts	98.84%	98.26%	99.03%	98.26%	98.84%		99.42%		100%	

Source: Missouri Department of Elementary and Secondary Education, Data as of August 26, 2020

2c. Provide a measure(s) of the program's impact.

The English Language Arts Proficiency-based (Proficient and Advanced) Rate Gap will be reduced for Migrant Served students by 3 percent annually.

ELA - State P&A	2018		2019		2020*		2021	2022	2023
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Goal	Goal
All	66.60%	49.30%	68.50%	48.60%	70.30%		72.20%		
Non-migrant		49.30%		48.60%					
Migrant served		21.80%		16.30%					
Gap	16.00%	27.50%	13.00%	32.30%	10.00%		7.00%		

Source: Missouri Department of Elementary and Secondary Education, Data as of December 5, 2019

*Due to COVID-19 districts did not assess students with the state assessment, this data will not be available.

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The Mathematics Proficiency-based (Proficient and Advanced) Rate Gap will be reduced for Migrant Served students by 3 percent annually.

Mathematics - State P&A	2018		2019		2020*		2021	2022	2023
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Goal	Goal
All	53.70%	42.10%	56.30%	41.90%	58.90%		58.90%	61.50%	
Non-migrant		42.10%		41.90%					
Migrant served		18.40%		16.00%					
Gap	23.50%	23.70%	20.50%	25.90%	17.50%		17.50%	14.50%	

Source: Missouri Department of Elementary and Secondary Education, Data as of December 5, 2019

*Due to COVID-19 districts did not assess students with the state assessment, this data will not be available.

The Four Year Graduation Rate for Migrant Served students will increase by 0.5 percent annually.

Long Term Goals and Measures of Interim Progress - Graduation Rates

4 year	2018		2019		2020*		2021	2022	2023
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Goal	Goal
All	92.10%	89.30%	92.70%	89.65%	94.50%		94.50%	94.50%	
Migrant served		85.71%		94.44%					

Source: Missouri Department of Elementary and Secondary Education, Data as of December 5, 2019

*FY2020 data will be available after the final submission of Missouri Option Graduates on November 1, 2020

2d. Provide a measure(s) of the program's efficiency.

Data will be collected to measure this program's quality from our Tiered Monitoring system. The percent of School Districts that are found not to require corrective action for this program will be reported for the 2019-20 School Year and following years. School Districts are monitored at a minimum once every three years.

Percent of Compliant Local Education Agencies (LEAs) as reviewed in the Tiered Monitoring System								
	2020		2021		2022		2023	
	Goal	Actual	Goal	Projected	Goal	Projected	Goal	Projected
LEAs in Monitoring Cycle		187		201		206		
LEAs Participating in the Program		10						
LEAs Compliant		10						
Percentage of LEAs Compliant	100.00%	100.00%	100.00%		100.00%		100.00%	

Source: Missouri Department of Elementary and Secondary Education, August 26, 2020

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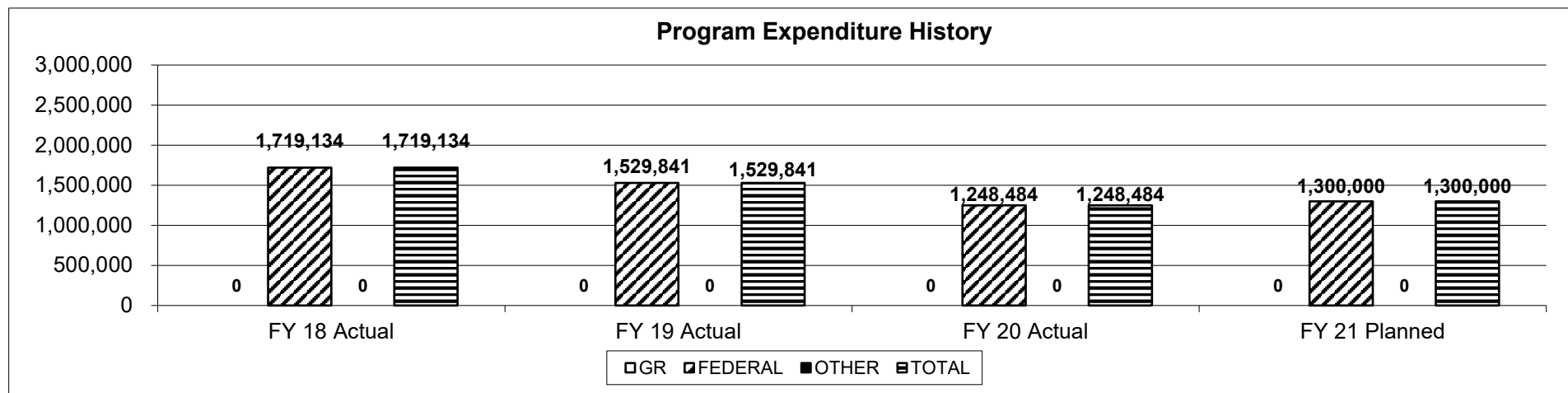
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Elementary and Secondary Education Act of 1965 (CFDA 84.010A), as amended by the ESSA (Every Student Succeeds Act).

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.