

PROGRAM DESCRIPTION

Department of Elementary & Secondary Education

HB Section(s): 2.155

Migrant

Program is found in the following core budget(s): Title I

1a. What strategic priority does this program address?

Success-Ready Students & Workplace Development

1b. What does this program do?

Title I.C ensures that all migratory children reach challenging academic standards and graduate with a high school diploma (or complete a HSED) that prepares them for responsible citizenship, further learning, and productive employment. Federal funds are allocated by formula to State educational agencies (SEAs), based on each state's per pupil expenditure for education and counts of eligible migratory children, age 3 through 21, residing within the state.

2a. Provide an activity measure(s) for the program.

| Title I.C Migrant Students Served | | | | | | |
|-----------------------------------|---------|---------|---------|-----------|-----------|-----------|
| | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | Actual | Actual | Actual | Projected | Projected | Projected |
| # of Migrant Students | 1,098 | 962 | 918 | 860 | 903 | 948 |
| # of Migrant Students Served | 990 | 443 | 704 | 739 | 776 | 815 |
| % of Students Served | 90% | 46% | 77% | 86% | 86% | 86% |

Source: MOSIS June Student Core as of August 1, 2022

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2b. Provide a measure(s) of the program's quality.

| Title I.C Local Education Agencies (LEAs) Monitoring | | | | | | |
|---|----------------|----------------|---------------|------------------|------------------|------------------|
| | FY 2020 | FY 2021 | FY2022 | FY 2023 | FY 2024 | FY 2025 |
| | Actual | Actual | Actual | Projected | Projected | Projected |
| Number of districts receiving funds | 29 | 7 | 16 | 15 | 15 | 15 |
| Number of districts monitored | 13 | 4 | 5 | 10 | 10 | 10 |
| Number of districts compliant | 13 | 3 | 4 | N/A | N/A | N/A |
| Percentage of districts compliant | 100% | 75% | 80% | N/A | N/A | N/A |

Source: Missouri Department of Elementary and Secondary Education, August 16, 2022

2c. Provide a measure(s) of the program's impact.

| Four Year Graduation Rate | | | | | | |
|----------------------------------|----------------|----------------|------------------|------------------|------------------|------------------|
| | FY 2020 | FY 2021 | FY2022 | FY 2023 | FY 2024 | FY 2025 |
| | Actual | Actual | Projected | Projected | Projected | Projected |
| All Students | 89.4% | 89.2% | 89.2% | 89.2% | 89.2% | 89.2% |
| Migrant Students | 86.7% | 84.0% | 84.0% | 84.0% | 84.0% | 84.0% |

Source: Missouri State Report Card

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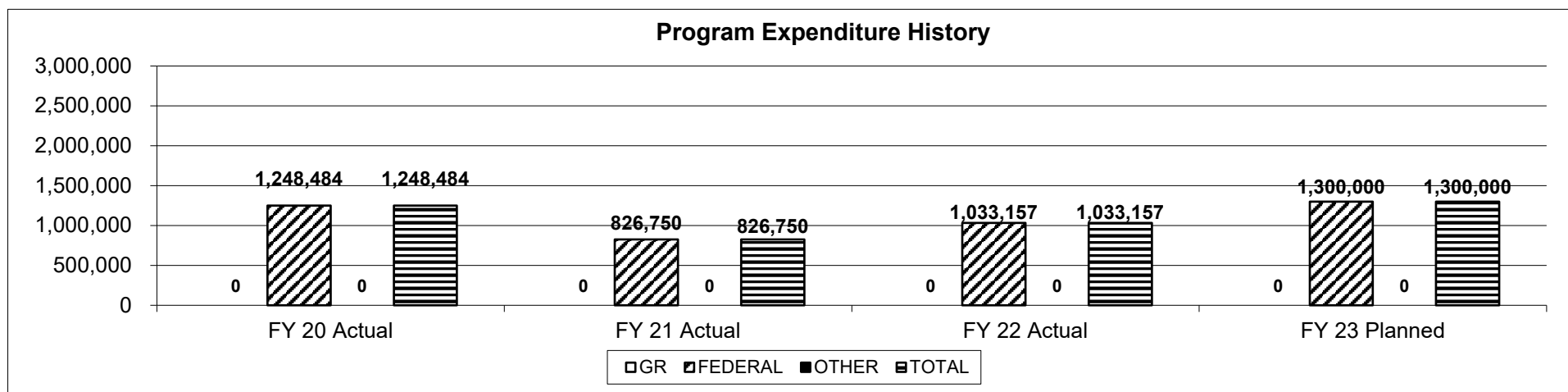
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2d. Provide a measure(s) of the program's efficiency.

| Title I.C Cost Per Student | | | | | | |
|--|--------------|-------------|-------------|-------------|-------------|-------------|
| | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | Actual | Actual | Actual | Projected | Projected | Projected |
| Title I.C Students Served | 990 | 443 | 704 | 739 | 776 | 815 |
| Title I.C LEA Appropriation Spent | \$ 1,248,484 | 826,750 | 1,033,157 | 1,064,152 | 1,096,076 | 1,128,959 |
| Funds spent per student | \$ 1,261.09 | \$ 1,866.25 | \$ 1,467.55 | \$ 1,439.60 | \$ 1,412.18 | \$ 1,385.28 |

Source: MOSIS June Student Core as of August 1, 2022

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



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4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Elementary and Secondary Education Act of 1965 (CFDA 84.010A), as amended by the ESSA (Every Student Succeeds Act).

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No