

PROGRAM DESCRIPTION

Department of Elementary & Secondary Education

HB Section(s): 2.155

Migrant

Program is found in the following core budget(s): Title I

1a. What strategic priority does this program address?

Success-Ready Students & Workplace Development

1b. What does this program do?

Title I.C ensures that all migratory children reach challenging academic standards and graduate with a high school diploma (or complete a HSED) that prepares them for responsible citizenship, further learning, and productive employment. Federal funds are allocated by formula to State educational agencies (SEAs), based on each state's per pupil expenditure for education and counts of eligible migratory children, age 3 through 21, residing within the state.

2a. Provide an activity measure(s) for the program.

Title I.C Migrant Students Served						
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
	Actual	Actual	Actual	Projected	Projected	Projected
# of Migrant Students	1,098	962	918	860	903	948
# of Migrant Students Served	990	443	704	739	776	815
% of Students Served	90%	46%	77%	86%	86%	86%

Source: MOSIS June Student Core as of August 1, 2022

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2b. Provide a measure(s) of the program's quality.

Title I.C Local Education Agencies (LEAs) Monitoring						
	FY 2020 Actual	FY 2021 Actual	FY2022 Actual	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
Number of districts receiving funds	29	7	16	15	15	15
Number of districts monitored	13	4	5	10	10	10
Number of districts compliant	13	3	4	N/A	N/A	N/A
Percentage of districts compliant	100%	75%	80%	N/A	N/A	N/A

Source: Missouri Department of Elementary and Secondary Education, August 16, 2022

2c. Provide a measure(s) of the program's impact.

Four Year Graduation Rate						
	FY 2020 Actual	FY 2021 Actual	FY2022 Projected	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
All Students	89.4%	89.2%	89.2%	89.2%	89.2%	89.2%
Migrant Students	86.7%	84.0%	84.0%	84.0%	84.0%	84.0%

Source: Missouri State Report Card

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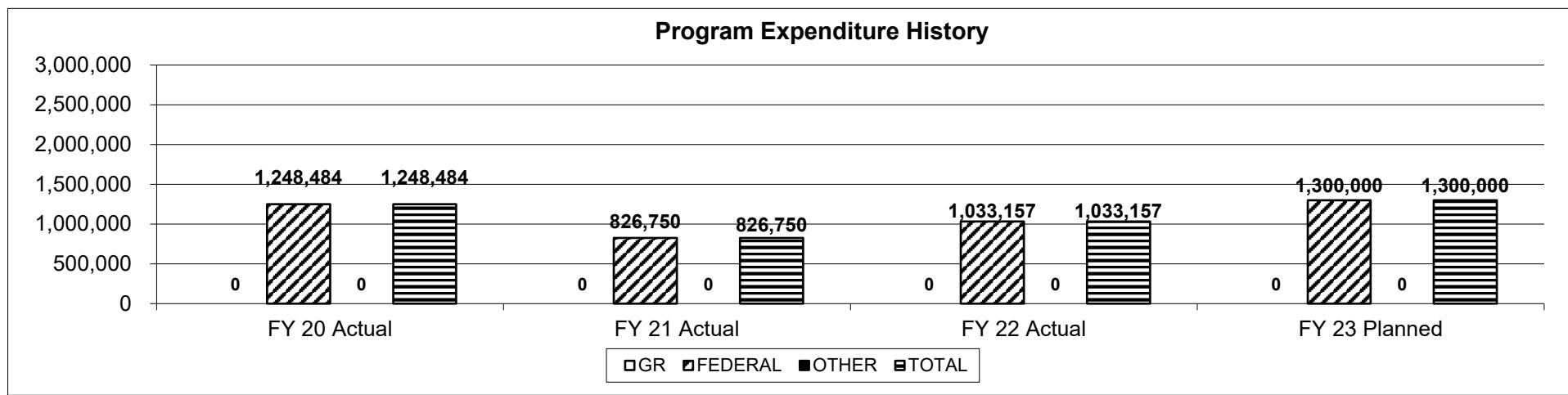
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2d. Provide a measure(s) of the program's efficiency.

Title I.C Cost Per Student						
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
	Actual	Actual	Actual	Projected	Projected	Projected
Title I.C Students Served	990	443	704	739	776	815
Title I.C LEA Appropriation Spent	\$ 1,248,484	826,750	1,033,157	1,064,152	1,096,076	1,128,959
Funds spent per student	\$ 1,261.09	\$ 1,866.25	\$ 1,467.55	\$ 1,439.60	\$ 1,412.18	\$ 1,385.28

Source: MOSIS June Student Core as of August 1, 2022

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



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4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Elementary and Secondary Education Act of 1965 (CFDA 84.010A), as amended by the ESSA (Every Student Succeeds Act).

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No