

PROGRAM DESCRIPTION

Department of Elementary and Secondary Education

HB Section(s): 2.345

Missouri Assistive Technology

Program is found in the following core budget(s): Missouri Assistive Technology

1a. What strategic priority does this program address?

Efficiency and Effectiveness

1b. What does this program do?

Missouri Assistive Technology (MoAT) is the state Assistive Technology Act Program funded by the federal Assistive Technology Act (AT Act). The purpose and mission of MoAT is to develop, maintain and enhance a statewide assistive technology system that enables individuals with disabilities, those who are aging, schools, agencies and organizations to understand, access and acquire assistive technology devices and services that lead to educational, employment and community living opportunities.

2a. Provide an activity measure(s) for the program.

Devices loaned, transferred and provided; dollars loaned allowing access to assistive technology, and individuals receiving technical assistance.

Measure	FY 2018		FY 2019		FY 2020		FY 2021	FY 2022	FY 2023
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
Devices Loaned	1,400	1,749	1,750	1,931	1,800	1,995	1,900	1,950	2,000
Used Devices Transferred	1,500	2,694	2,500	3,031	2,600	1,724	2,600	2,650	2,700
Adaptive Telephones Distributed	2,000	1,450	2,200	1,431	2,200	890	1,100	1,200	1,300
Computer Adaptations Distributed	800	634	825	589	600	551	650	675	700
Dollars Loaned	\$200,000	\$223,904	\$250,000	\$191,694	\$275,000	\$323,935	\$300,000	\$350,000	\$375,000

2b. Provide a measure(s) of the program's quality.

Percentage of Device Loan (ETC) borrowers, Telecommunications Access Program (TAP) participants satisfied with equipment provided.

Measure	FY 2018		FY 2019		FY 2020		FY 2021	FY 2022	FY 2023
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
ETC borrowers satisfied	95%	98%	98%	99%	98%	99%	98%	98%	98%
TAP consumers satisfied	95%	95%	98%	96%	98%	98%	98%	98%	98%

2c. Provide a measure(s) of the program's impact.

Savings to Missourians who purchased re-used devices and mean low interest rate low enough to qualify low income borrowers.

Measure	FY 2018		FY 2019		FY 2020		FY 2021	FY 2022	FY 2023
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
Savings To Missourians Buying Re-Used	\$800,000	\$1,008,103	\$1,000,000	\$1,031,570	\$1,000,000	\$612,009	\$1,000,000	\$1,000,000	\$1,000,000
Mean Loan Interest Rate	3.25%	3.00%	3.00%	3.37%	3.00%	2.53%	3.00%	3.00%	3.00%

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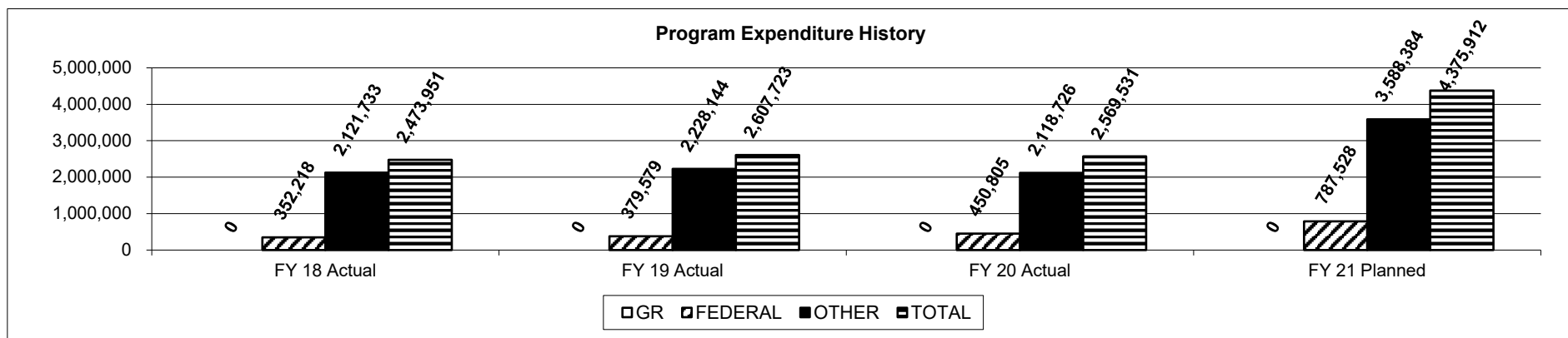
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2d. Provide a measure(s) of the program's efficiency.

TAP administrative costs (less than 20%) and consumer support costs (at least 10% required by statute) to ensure device/person match.

Measure	FY 2018		FY 2019		FY 2020		FY 2021	FY 2022	FY 2023
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
TAP Admin Costs	8%	6%	5%	7%	5%	8%	8%	8%	8%
TAP Consumer Costs	25%	29%	30%	33%	30%	37%	30%	30%	30%

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Deaf Relay and Equipment Distribution Fund (0559); Assistive Technology Revolving Loan Fund (0889); Assistive Technology Trust Fund (0781)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

P.L. 105-394 Assistive Technology Act, Section 4, 29 U.S.C. 3003 (CFDA 84.224A and C) and RSMo 191.850-867 and 209.251-259.

6. Are there federal matching requirements? If yes, please explain.

Part of the Assistive Technology Act had a match requirement (0889). There is also a non-supplanting requirement associated with the core state grant program (0188), as well as (0889).

7. Is this a federally mandated program? If yes, please explain.

Yes. The Assistive Technology Act requires the establishment and execution of a core set of services focused on device loan, device demonstration, device re-use and assistive technology financing.