

**PROGRAM DESCRIPTION**

**Department of Elementary and Secondary Education**

**HB Section(s): 2.370**

**Missouri Charter Public School Commission**

**Program is found in the following core budget(s): Missouri Charter Public School Commission**

**1a. What strategic priority does this program address?**

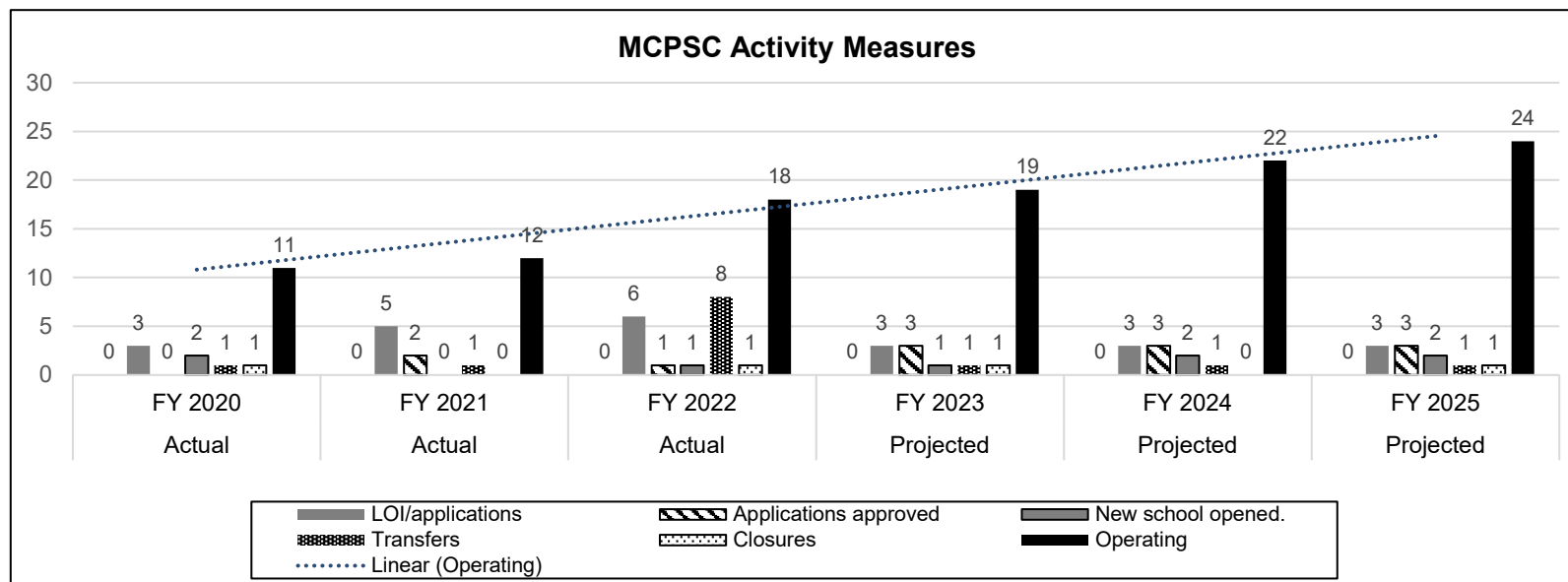
Through effective & efficient oversight, Missouri Charter Public School Commission (MCPSC) addresses three of the four DESE priorities: early learning and literacy, success ready, safe & health schools.

**1b. What does this program do?**

MCPSC aids in providing access to opportunity. MCPSC increases the number of quality public school seats in St. Louis City, Kansas City, Normandy, and anywhere in Missouri there is an unaccredited or provisionally accredited district by:

- Evaluating and approving new charter public schools, with an eye on quality, innovation, community need and equity;
- Monitoring the operations, finances, governance and academics of sponsored charter schools for compliance to statutes & their performance contract;
- Closing charter schools that fail;
- Reporting to parents, taxpayers and lawmakers the facts about our performance and the performance of the schools in our portfolio;
- Demonstrating public education sector accountability that is meaningful, transparent and streamlined.

**2a. Provide an activity measure(s) for the program.**



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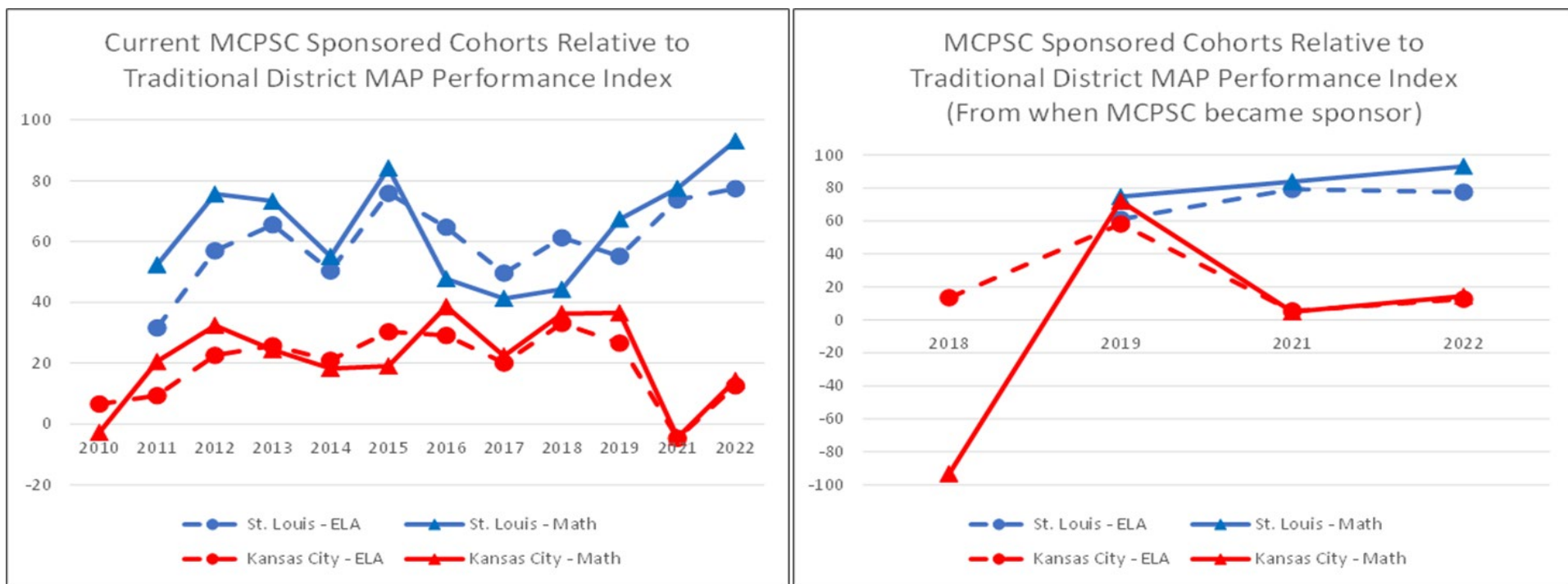
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2b. Provide a measure(s) of the program's quality.

**Performance of charter schools sponsored by MCPSC**

These graphs compare MCPSC sponsored charter schools to the local district on MAP test performance, using MPI\*. The 0 axis is the local district. The graph on the left is the performance of the current portfolio. The graph on the right reflects performance when MCPSC became their sponsor. There is no data for MAP in FY 2020 due to COVID-19.



<https://mcpsc.mo.gov/sites/mcpsc/files/2019%20MAP%20Results.pdf>

2b. The "0" axis represents the local district where the charter is located.

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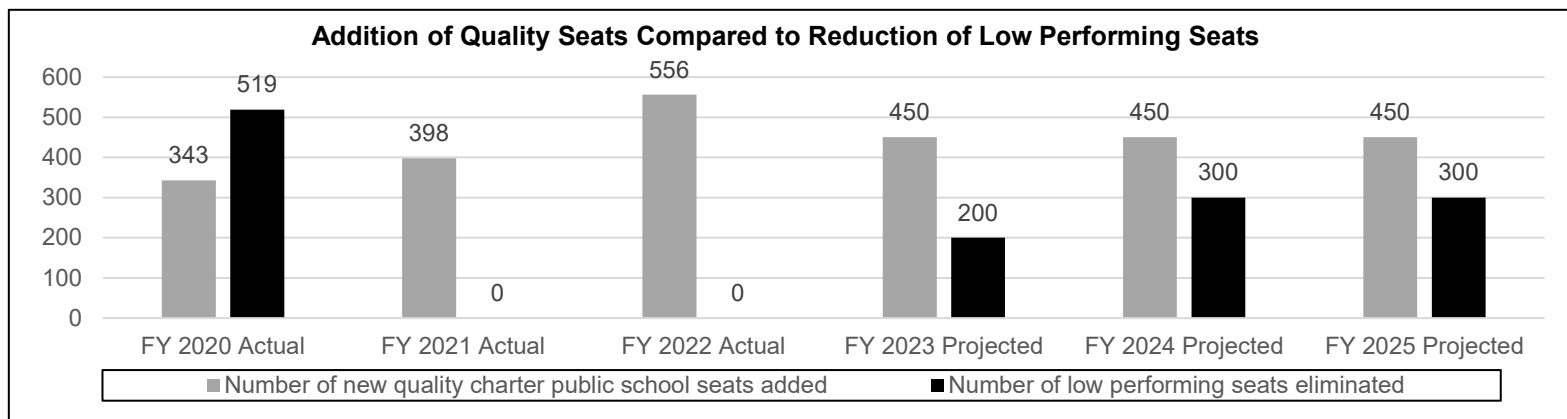
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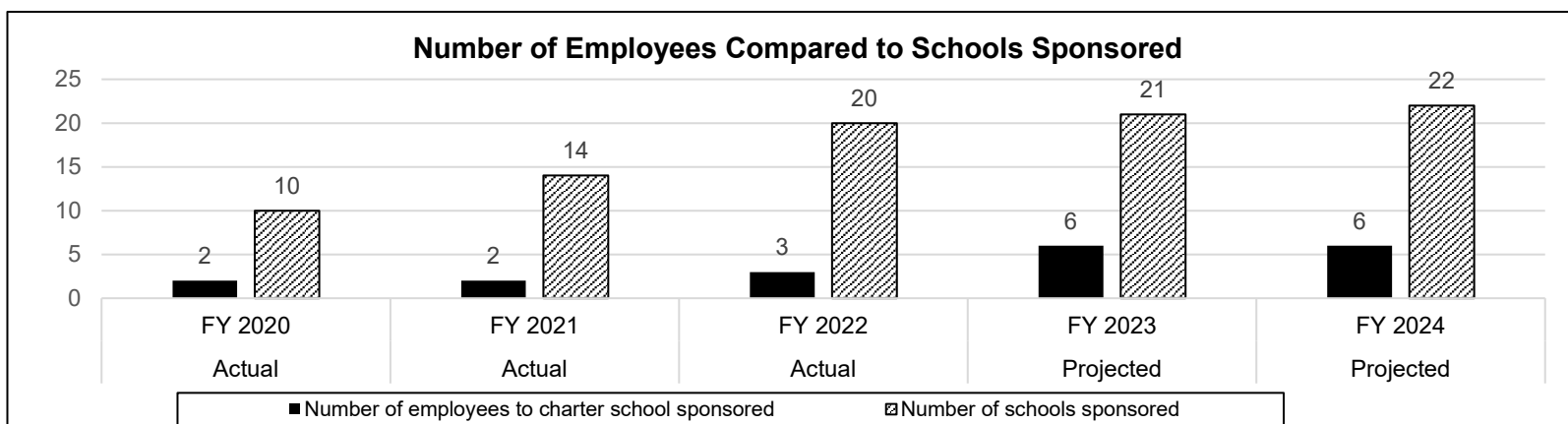
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**2c. Provide a measure(s) of the program's impact.**



*Note: The Commission had zero school closures in FY21 and FY22. In January 2022, three low performing schools, one on probation, were transferred to the Commission by the State Board of Education. The number of new performing seats added and the number of low performing seats closed will change based on transfers and new applications.*

**2d. Provide a measure(s) of the program's efficiency.**



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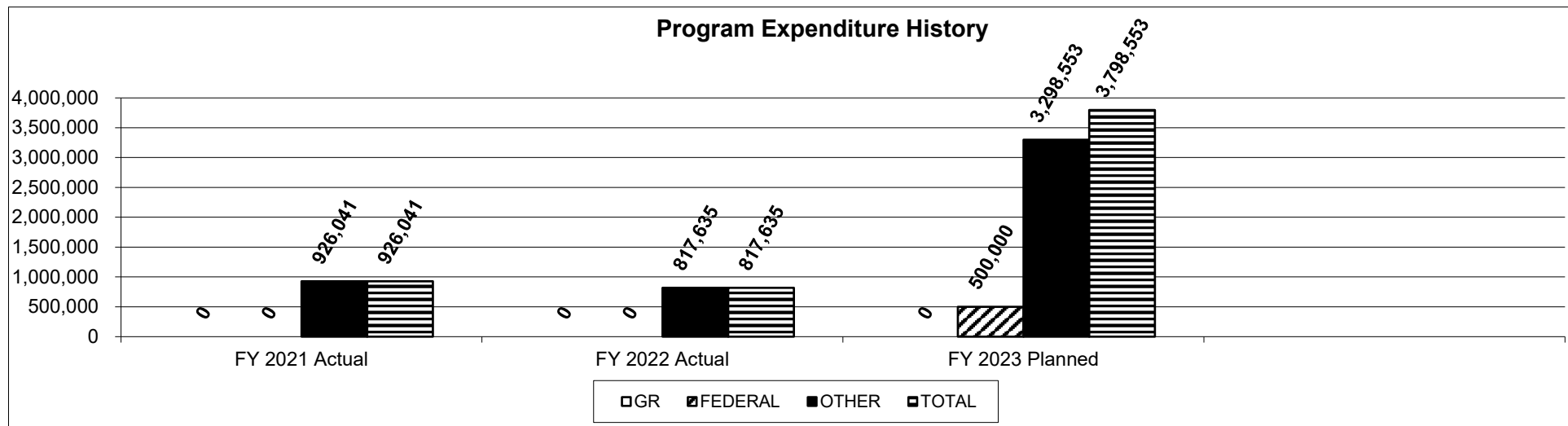
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



*In FY21 MCPSC no longer required GR for operations.*

**4. What are the sources of the "Other " funds?**

Revolving Fund (0860-9261) are fees generated sponsored schools, set in statute at 1.5% ADA capped at \$125,000 (adjusted for inflation) per LEA.

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Section 160.400-160.425

**6. Are there federal matching requirements? If yes, please explain.**

No

**7. Is this a federally mandated program? If yes, please explain.**

No