

PROGRAM DESCRIPTION**Department of Elementary & Secondary Education****HB Section(s):** 2.085**Missouri Course Access and Virtual Instructional Program (MOCAP)****Program is found in the following core budget(s):** Virtual Education**1a. What strategic priority does this program address?**

Success-Ready Students & Workplace Development

1b. What does this program do?

The Missouri Course Access and Virtual Instructional Program's (MOCAP) mission is to offer Missouri students equitable access to a wide range of high quality courses, and interactive online learning that is neither time nor place dependent. Classes are offered to students in grades kindergarten through twelve. Funds received for MOCAP are utilized to maintain the program as well as contract with courseware evaluation firms to ensure course alignment and web accessibility.

2a. Provide an activity measure(s) for the program.

	FY 2022		FY 2023	FY 2024	FY 2025
	Projected	Actual	Projected	Projected	Projected
Evaluation Firms	8	5	5	5	5
Courseware Providers	16	13	20	22	22
Approved Courses	2,400	1,477	2,000	2,500	2,750

Note: The appropriation is now used for evaluation, monitoring, reporting, and operating the program.

2b. Provide a measure(s) of the program's quality.

77% of 23, 930 course enrollments were completed by 3,949 students, with combined passing rate of 67% (percentage of students who both completed and passed their course/s).

2c. Provide a measure(s) of the program's impact.

MOCAP allows students access to courses not offered in their districts, as well as the ability to work at their own pace. Thirteen vendors with over 1,300 courses have been aligned to Missouri Learning Standards. In FY 2022 students across the state have access to various computer science, foreign language and advanced placement courses that may not be available at their resident district.

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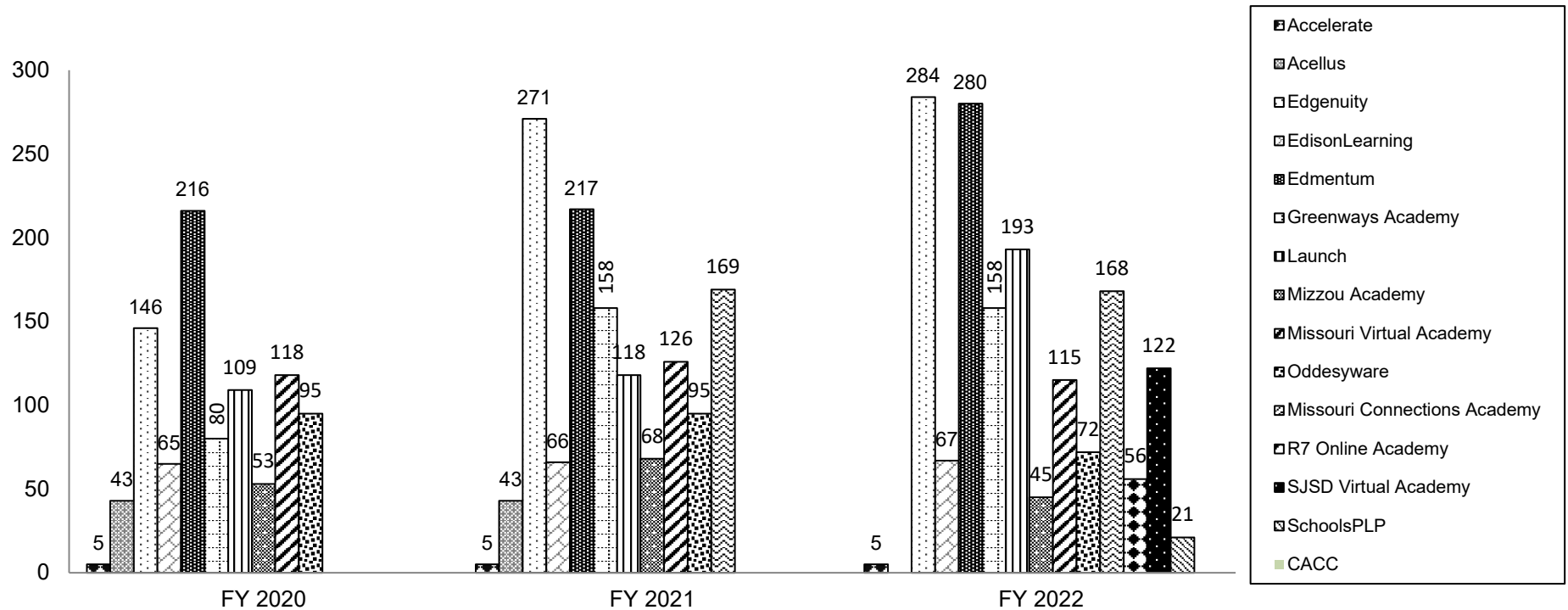
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2d. Provide a measure(s) of the program's efficiency.

Approved K-12 MOCAP Courses



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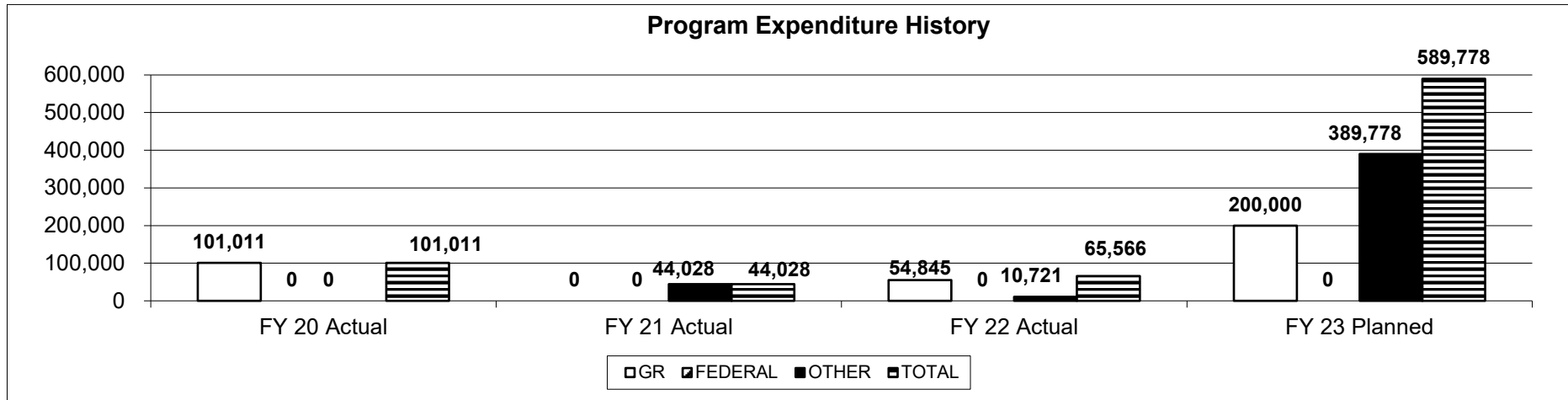
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Lottery funds (0291-4269)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Sections 161.670, 161.935, 162.1250, 167.121, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No, this is a Missouri mandated program. However, federal statute addresses certain aspects of the program such as the privacy of student information and accessibility of online content for students with disabilities.