

**PROGRAM DESCRIPTION**

**Department of Elementary and Secondary Education**

**HB Section(s): 2.015**

**Missouri School for the Severely Disabled (MSSD)**

**Program is found in the following core budget(s): State Operated Programs**

**1a. What strategic priority does this program address?**

Success-Ready Students & Workplace Development

**1b. What does this program do?**

Missouri Schools for the Severely Disabled (MSSD) is a state operated program serving Missouri students with severe disabilities. A student is referred to MSSD when the local school district is unable to meet his or her educational needs. MSSD serves children and youth between the ages of 5 and 21, who have severe to profound disabilities as defined by the Missouri State Plan for the Individuals with Disabilities Education Act (IDEA) classification system. MSSD operates 34 schools across the state and serves approximately 800 students. Main offices for the MSSD superintendent and other supervisory staff are located in Jefferson City. Area offices are located in Sedalia, St. Louis, and Springfield. Area directors work with the MSSD schools in their service areas.

**2a. Provide an activity measure(s) for the program.**

<b>Indicator - Students Served</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21 Proj</b>	<b>FY22 Proj</b>	<b>FY23 Proj</b>
Students	814	810	790	790	790	790
Number of School Districts Sending Students to MSSD	235	237	233	235	235	235

*NOTE: This chart indicates the number of students served at MSSD and the number of schools sending students to MSSD.*

**2b. Provide a measure(s) of the program's quality.**

<b>Indicator</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21 Proj</b>	<b>FY22 Proj</b>	<b>FY23 Proj</b>
Attendance Rate	93.1%	83.1%	87.9%	93.0%	94.0%	95.0%
Drop Out Rate	0.9%	2.8%	2.5%	2.0%	1.8%	1.5%

*NOTE: This chart indicates high student attendance and small percentage of drop-outs.*

<b>Indicator</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21 Proj</b>	<b>FY22 Proj</b>	<b>FY23 Proj</b>
Number of Professional Development Days for Educators	13	13	13	13	13	13

*NOTE: This chart indicates the number of professional development days MSSD staff receive throughout the year to improve program services.*

**2c. Provide a measure(s) of the program's impact.**

<b>Indicator</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21 Proj</b>	<b>FY22 Proj</b>	<b>FY23 Proj</b>
MSSD Graduation Rate (7 Yr Adjusted Cohort Rate)	85.7%	79.3%	79.0%	80.0%	81.0%	82.0%
Statewide Graduation Rate for Students with Disabilities	74.8%	76.9%	77.1%	77.5%	78.0%	78.5%

*NOTE: This chart indicates MSSD students are graduating successfully comparable with other students with disabilities statewide. Due to small graduating class sizes, percentages may fluctuate significantly.*

**PROGRAM DESCRIPTION**

Department of Elementary and Secondary Education

HB Section(s): 2.015

Missouri School for the Severely Disabled (MSSD)

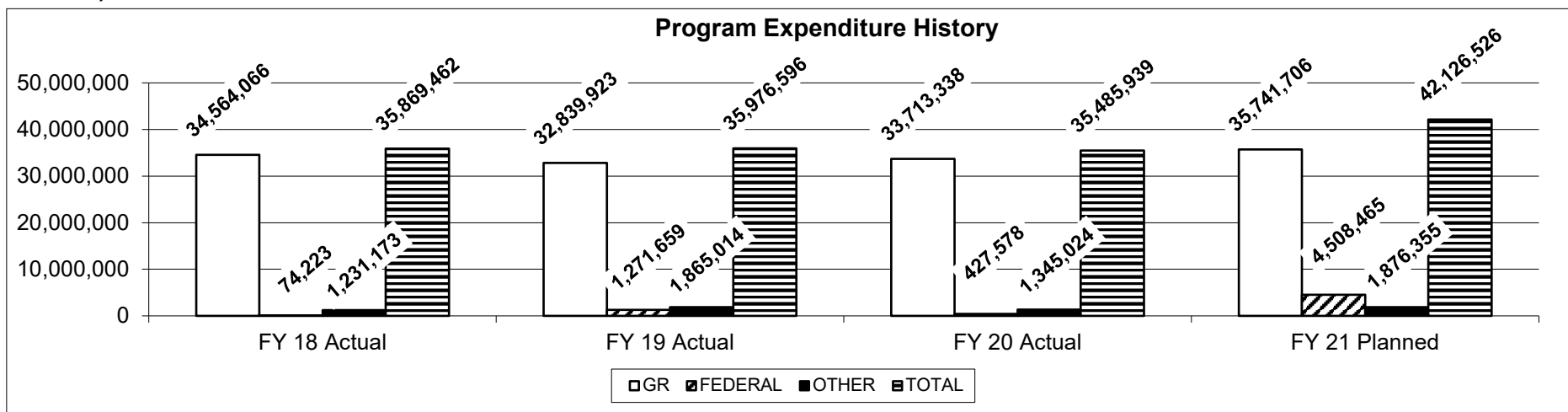
Program is found in the following core budget(s): State Operated Programs

2d. Provide a measure(s) of the program's efficiency.

Indicator	FY18	FY19	FY20	FY21 Proj	FY22 Proj	FY23 Proj
Percent of Eligibility Determinations to attend MSSD completed within 30 calendar days	44.0%	59.0%	79.0%	81.0%	95.0%	100.0%
Goal for completing Eligibility Determinations to attend MSSD within 30 calendar days	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

*NOTE: This chart indicates the rate in completing eligibility determinations. FY18 is low due to implementing new goal mid-year. FY19 is a transitional year to change state regulations and full implementation will begin in FY20. Since MSSD is reliant on the domicile school district to provide eligibility documentation, delays may occur.*

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



*NOTE: The FY21 planned expenditure amount includes governor's reserve, restricted amounts, prorated, and federal capacity in the totals.*

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo Section 162.730

**PROGRAM DESCRIPTION**

**Department of Elementary and Secondary Education**

**HB Section(s):** 2.015

**Missouri School for the Severely Disabled (MSSD)**

**Program is found in the following core budget(s): State Operated Programs**

**6. Are there federal matching requirements? If yes, please explain.**

There are Maintenance of Effort (MOE) requirements related to the IDEA Part B federal grant. Maintenance of Effort requires the state to appropriate the same amount of state funds for special education programs as it did the previous year. The threshold must be maintained or the state will forfeit federal funding for each year the state does not meet the original threshold.

**7. Is this a federally mandated program? If yes, please explain.**

No.