

PROGRAM DESCRIPTION

Department of Elementary and Secondary Education

HB Section(s): 2.387

MO Holocaust Education and Awareness

Program is found in the following core budget(s): MO Holocaust Education and Awareness

1a. What strategic priority does this program address?

Success-Ready Students & Workforce Development

1b. What does this program do?

The program will educate students about the Holocaust and inspire in students a sense of responsibility to recognize and uphold human value and to prevent future atrocities, the second week in April shall be designated as "Holocaust Education Week". Holocaust education shall be taught during a week as determined by each school district and shall include age-appropriate instruction based on a curriculum framework developed by the department of elementary and secondary education. This instruction will be provided to elementary school students not lower than the sixth grade and high school students as determined by each school district.

2a. Provide an activity measure(s) for the program.

As this is a new program for FY 2023, the department will work with stakeholders to develop activity measures for the program. In addition, the department shall provide for a program evaluation regarding the success and impact of the pilot program upon completion of the first year of the pilot program (2023-24) and shall report the results of such evaluation to the general assembly.

2b. Provide a measure(s) of the program's quality.

As this is a new program for FY 2023, the department will develop quality measures for the program. In addition, the department may consult with organizations including, but not limited to the Holocaust education and awareness commission, the United States Holocaust Museum, or the St. Louis Kaplan Feldman Holocaust Museum to develop the evaluation.

2c. Provide a measure(s) of the program's impact.

As this is a new program for FY 2023, the department will develop impact measures for the program. These impact measures will be based on the department developing a curriculum framework of instruction for studying the Holocaust and make such curriculum framework available to up to twenty-five school districts or schools within a district, with at least one district or school within each of the nine regional professional development centers, as defined by the department, as a pilot program in consultation with the Holocaust Education and Awareness Commission beginning in the 2023-24 school year. Each district participating in the pilot program shall adopt the curriculum framework provided by the department in the 2023-24 school year, and will be requested to assist in developing program impact measures for the program.

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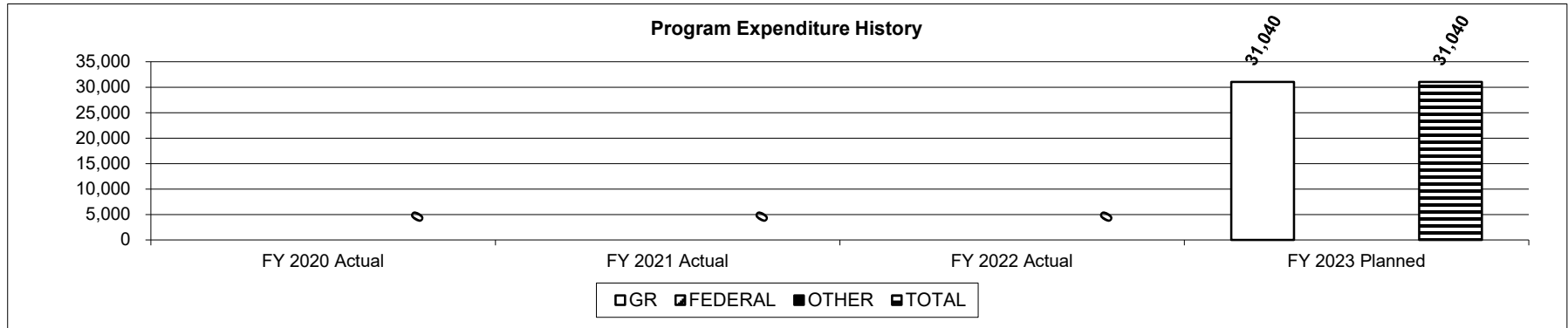
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2d. Provide a measure(s) of the program's efficiency.

As this is a new program, the department will be creating program efficiency measures. It is anticipated that each participating school district shall provide a plan of professional development for its teachers (using the materials developed in the pilot year) to ensure such teachers are adequately prepared to provide the instruction required under this subsection, which will increase the efficiency of the pilot and the future expansion. This subsection shall apply to schools participating in the pilot program starting in the 2023-24 school year and the program shall be expanded in all subsequent school years, with all school districts participating by the 2025-26 school year.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

House Bill 3002 Section 2.387

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No