PROGRAM DESCRIPTION

Department of Elementary and Secondary Education   HB Section(s):   2.125
Perkins Grant
Program is found in the following core budget(s): Career Education Distribution
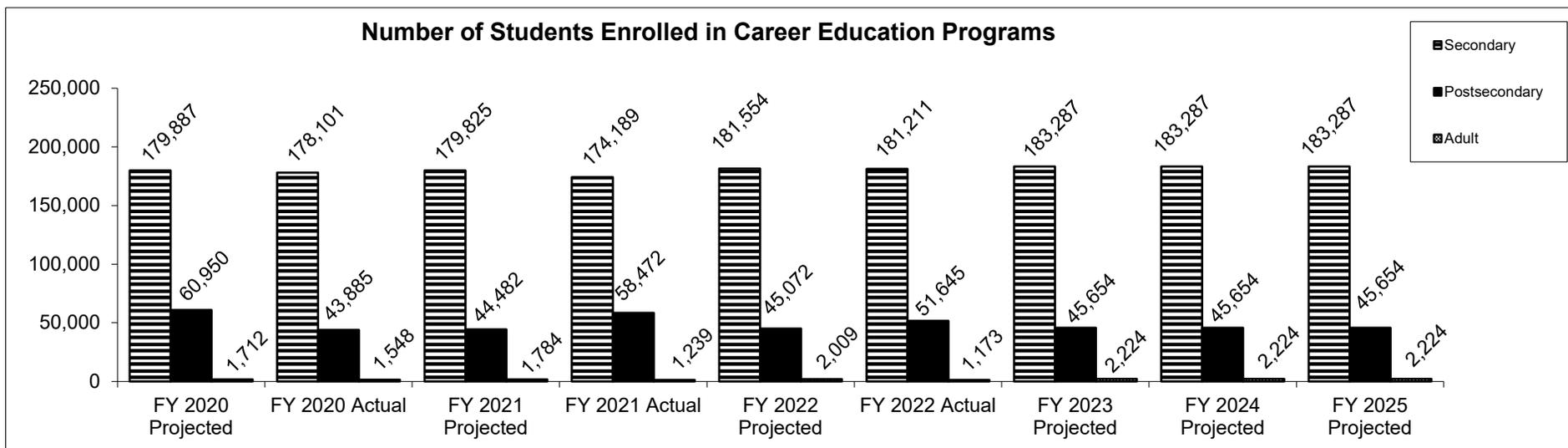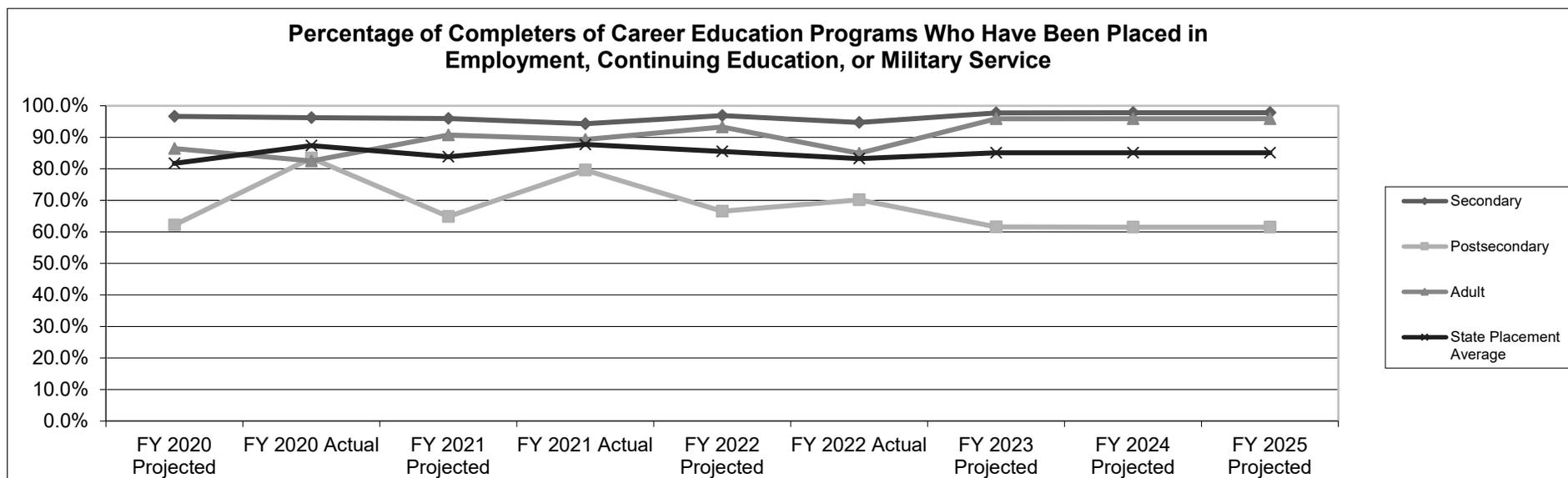
1a.   What strategic priority does this program address?

Success-Ready Students & Workforce Development

1b.   What does this program do?

The Strengthening Career and Technical Education for the 21st Century Act (Perkins V) allows the 471 local education agencies that operate department approved career and technical education programs, services, and activities for secondary, postsecondary, and adult students to prepare a highly skilled workforce.

2a.   Provide an activity measure(s) for the program.

Number of Students Enrolled in Career Education Programs

Legend: ▤ Secondary ■ Postsecondary ⊠ Adult

	FY 2020 Projected	FY 2020 Actual	FY 2021 Projected	FY 2021 Actual	FY 2022 Projected	FY 2022 Actual	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
Secondary	179,887	178,101	179,825	174,189	181,554	181,211	183,287	183,287	183,287
Postsecondary	60,950	43,885	44,482	58,472	45,072	51,645	45,654	45,654	45,654
Adult	1,712	1,548	1,784	1,239	2,009	1,173	2,224	2,224	2,224

Data obtained from the DESE Missouri Student Information System (MOSIS).

PROGRAM DESCRIPTION

Department of Elementary and Secondary Education   **HB Section(s):** ___2.125___

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2b. Provide a measure(s) of the program's quality.

Percentage of Completers of Career Education Programs Who Have Been Placed in Employment, Continuing Education, or Military Service

	FY 2020		FY 2021		FY 2022		FY 2023	FY 2024	FY 2025
Level	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
Secondary	96.6%	96.2%	95.9%	94.3%	96.9%	94.7%	97.8%	97.8%	97.8%
Postsecondary	62.2%	83.4%	64.9%	79.6%	66.5%	70.2%	61.5%	61.5%	61.5%
Adult	86.4%	82.5%	90.7%	89.3%	93.3%	84.9%	95.9%	95.9%	95.9%
State	**81.7%**	**87.4%**	**83.8%**	**87.7%**	**85.6%**	**83.3%**	**85.1%**	**85.1%**	**85.1%**

Data obtained from the DESE Missouri Student Information System (MOSIS).
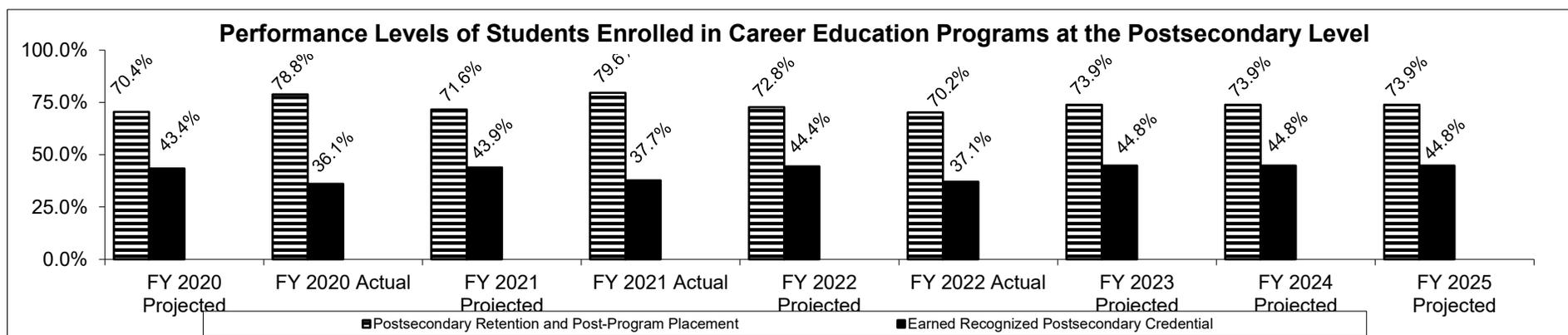
PROGRAM DESCRIPTION

Department of Elementary and Secondary Education   **HB Section(s):**   **2.125**

Perkins Grant

Program is found in the following core budget(s): Career Education Distribution

2c.   **Provide a measure(s) of the programs impact.**

Performance Levels of Students Enrolled in Career Education Programs at the Secondary Level

Legend:
- Four-Year Graduation Rate
- Academic Proficiency in Reading Language Arts
- Academic Proficiency in Mathematics
- Academic Proficiency in Science
- Post-Program Placement
- Attained Recognized Postsecondary Credential

Performance Levels of Students Enrolled in Career Education Programs at the Postsecondary Level

Legend:
- Postsecondary Retention and Post-Program Placement
- Earned Recognized Postsecondary Credential

Note: In FY 2020, there were new performance measures with the passage of the Strengthening Career and Technical Education in the 21st Century Act (for both Secondary and Postsecondary Levels).

Data obtained from the DESE Missouri Student Information System (MOSIS).

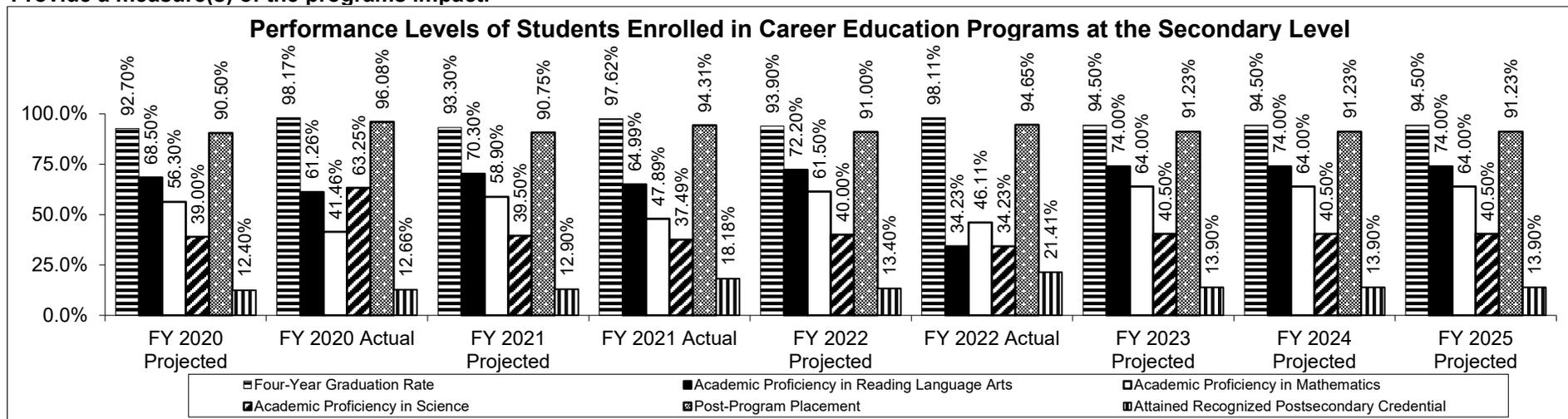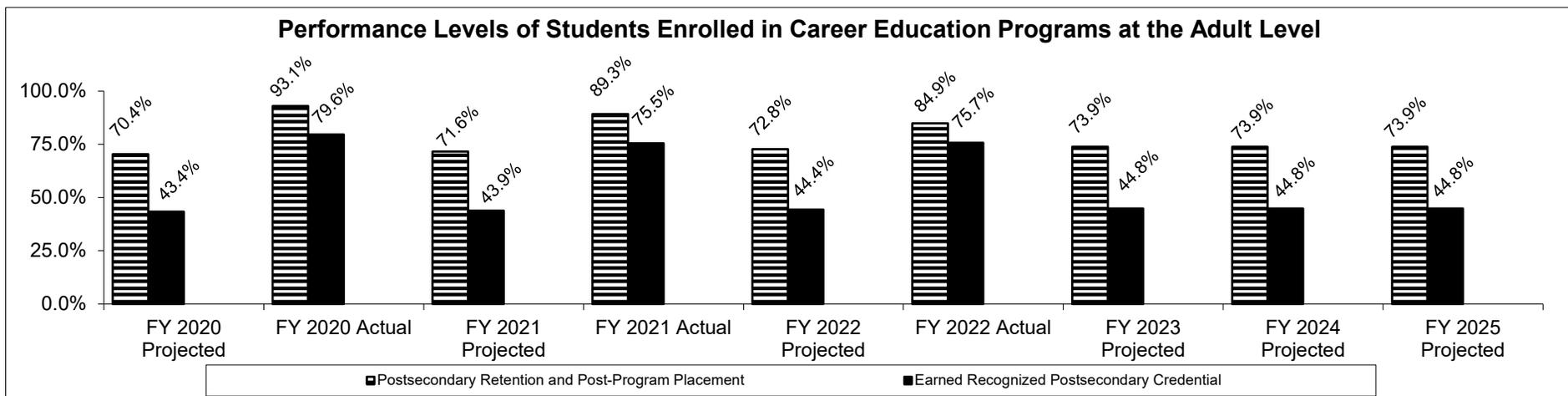**PROGRAM DESCRIPTION**

Department of Elementary and Secondary Education   HB Section(s):   2.125
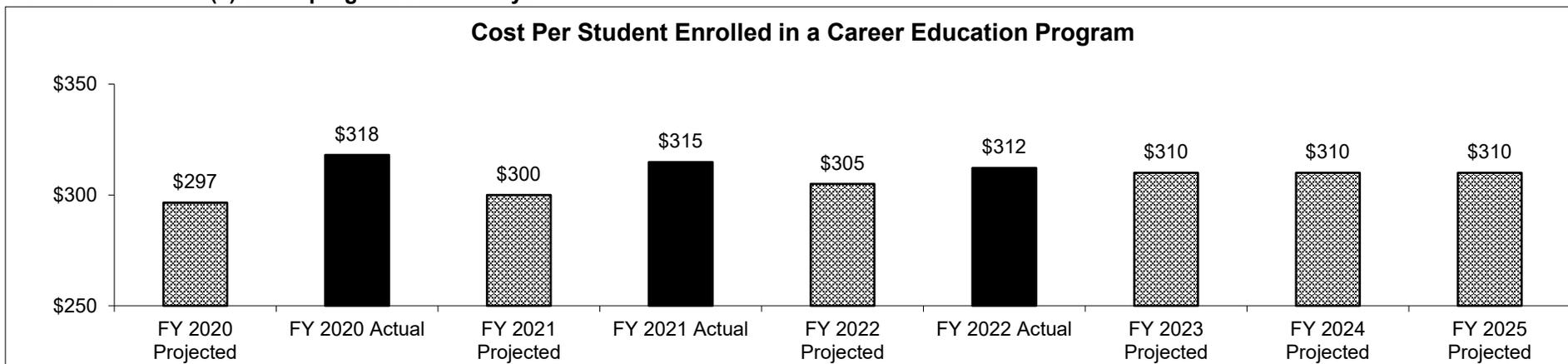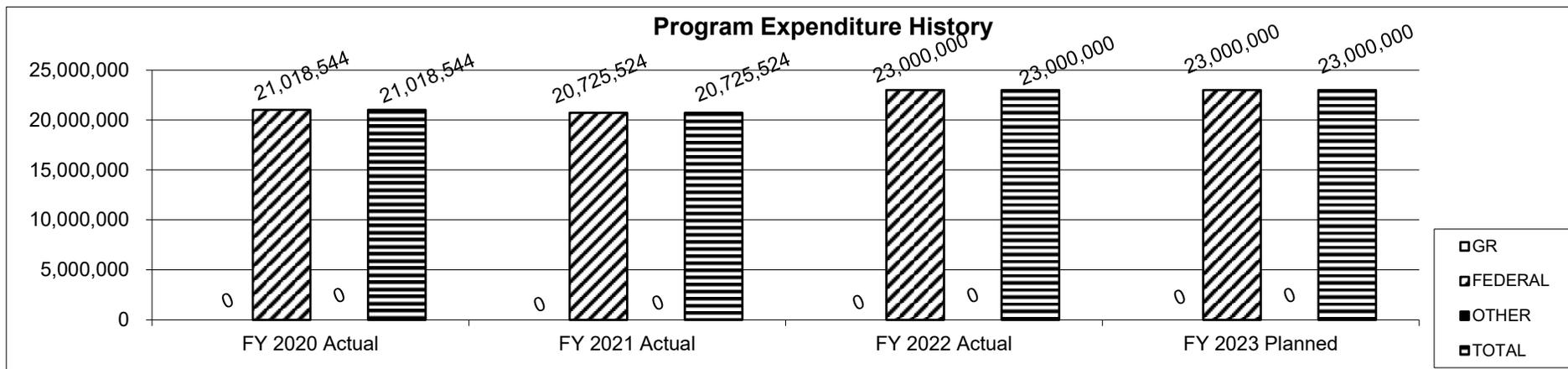**Perkins Grant**
Program is found in the following core budget(s): Career Education Distribution

Performance Levels of Students Enrolled in Career Education Programs at the Adult Level

	FY 2020 Projected	FY 2020 Actual	FY 2021 Projected	FY 2021 Actual	FY 2022 Projected	FY 2022 Actual	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
Postsecondary Retention and Post-Program Placement	70.4%	93.1%	71.6%	89.3%	72.8%	84.9%	73.9%	73.9%	73.9%
Earned Recognized Postsecondary Credential	43.4%	79.6%	43.9%	75.5%	44.4%	75.7%	44.8%	44.8%	44.8%

Note: In FY 2020, there were new performance measures with the passage of the Strengthening Career and Technical Education in the 21st Century Act.
Data obtained from the DESE Missouri Student Information System (MOSIS).

2d.   Provide a measure(s) of the program's efficiency.

Cost Per Student Enrolled in a Career Education Program

	FY 2020 Projected	FY 2020 Actual	FY 2021 Projected	FY 2021 Actual	FY 2022 Projected	FY 2022 Actual	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
Cost Per Student	$297	$318	$300	$315	$305	$312	$310	$310	$310

Data obtained from the DESE Missouri Student Information System (MOSIS).

Department of Elementary and Secondary Education	**HB Section(s):** __2.125__
Perkins Grant	
Program is found in the following core budget(s): Career Education Distribution	

3. **Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**

Program Expenditure History

4. **What are the sources of the "Other " funds?**
N/A

5. **What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**
Strengthening Career and Technical Education for the 21st Century Act (Perkins V) -- CFDA #84.048A

6. **Are there federal matching requirements? If yes, please explain.**

Yes--The State must match on a dollar-for-dollar basis the funds reserved for administration for the Federal Perkins Grant. The hold harmless requirement in the federal legislation indicates that a State must provide an amount that is not less than the amount provided by the State for administration in the preceding fiscal year. In addition, the maintenance of effort requirement for Perkins indicates a State must provide funding for career and technical education programs at least at the level of support of the previous year.

7. **Is this a federally mandated program? If yes, please explain.**
No