

**PROGRAM DESCRIPTION**

**Department of Elementary and Secondary Education**

**HB Section(s):** 2.136

**Reading Literacy Program (St. Louis)**

**Program is found in the following core budget(s): Reading Literacy Program**

**1a. What strategic priority does this program address?**

Early Learning & Early Literacy

**1b. What does this program do?**

The Legislature approved funding for a public school district located within a city not within a county, beginning with the 2021-2022 school year, a new district-wide innovative "Literacy Course" reading tiered systematic intervention program using reading teachers and academic instructional coaches who will model literacy lessons for classroom teachers and provide support for individual students with reading deficiencies, and determine reading tiers and track student

**2a. Provide an activity measure(s) for the program.**

Future measures will include:

Number of students in the reading literacy program

**2b. Provide a measure(s) of the program's quality.**

Future measures will include:

District use and satisfaction of the reading literacy program

**2c. Provide a measure(s) of the program's impact.**

Future measures will include:

Percentage of students that had an increase in their reading tier as a result of the reading literacy program

**2d. Provide a measure(s) of the program's efficiency.**

Future measures will include:

Cost per student in the reading literacy program

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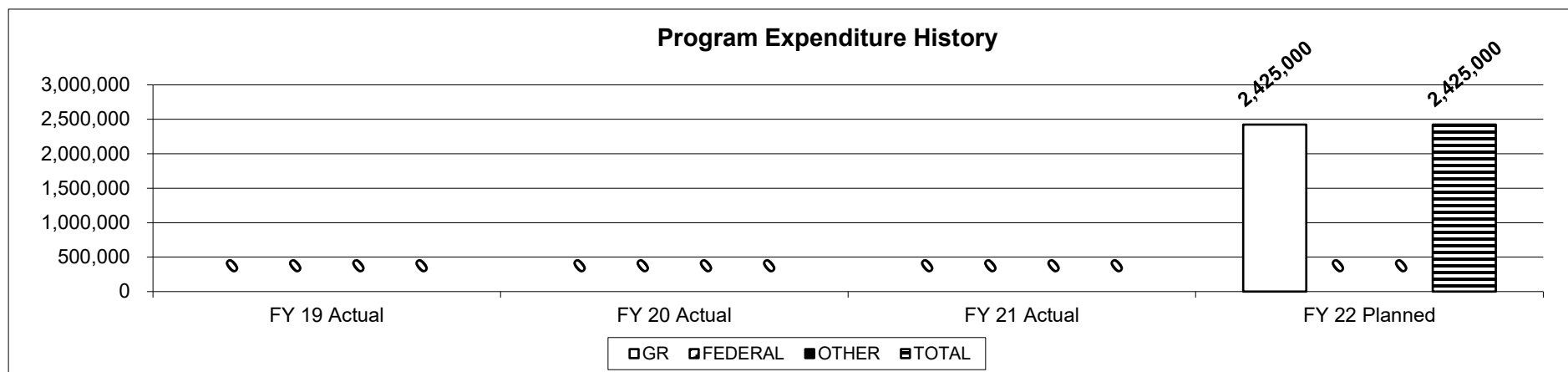
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



**4. What are the sources of the "Other " funds?**

N/A

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

House Bill Section 2.136

**6. Are there federal matching requirements? If yes, please explain.**

No

**7. Is this a federally mandated program? If yes, please explain.**

No