

PROGRAM DESCRIPTION

Department of Elementary & Secondary Education

HB Section(s): 2.175

Rural and Low-Income Schools (RLIS)

Program is found in the following core budget(s): Title V, Part B (aka Federal Rural and Low-Income Schools)

1a. What strategic priority does this program address?

Success-Ready Students & Workplace Development

1b. What does this program do?

This program provides rural districts with financial assistance for initiatives aimed at improving student achievement. The grant is non-competitive, and eligibility is determined by statute. A Local Education Agency (LEA) may use these funds to support a range of authorized activities in order to assist the LEA in meeting Missouri's definition of annual measurable objectives.

2a. Provide an activity measure(s) for the program.

Title V.B Rural Low Income School (RLIS) Local Education Agencies (LEAs) Grants Awarded						
	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
School Districts Receiving Funds	95	111	102	97	98	99

Data Source: ePeGS (grant management system)

2b. Provide a measure(s) of the program's quality.

Title V.B RLIS Local Education Agencies (LEAs) Monitoring						
	FY 2020 Actual	FY 2021 Actual	FY2022 Actual	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
Number of districts receiving funds	95	111	102	97	98	99
Number of districts monitored	31	35	32	31	35	32
Number of districts compliant	25	29	30	N/A	N/A	N/A
Percentage of districts compliant	81%	83%	94%	N/A	N/A	N/A

Data Source: Based on annual Risk Assessment and Tiered Monitoring cycle

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2c. Provide a measure(s) of the program's impact.

Title V.B RLIS - Number of LEAs that Used RLIS Funds for Listed Purposes						
	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
Activities authorized under Title I.A	49	46	43	43	43	43
Activities authorized under Title II.A	61	30	57	57	57	57
Activities authorized under Title III	49	46	43	43	43	43
Activities authorized under Title IV.A	11	6	15	15	15	15
Parental Involvement Activities	3	4	9	9	9	9

Data Source: CSPR (Consolidated State Performance Report)

2d. Provide a measure(s) of the program's efficiency.

Title V.B RLIS - Amount of of LEAs that Used RLIS Funds for Listed Purposes						
	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
Title V.B LEA	\$ 2,556,392	2,934,875	2,902,133	2,902,133	2,902,133	2,902,133
Title V.B LEA Appropriation Spent	\$ 2,542,435	\$2,465,683	\$2,550,670	N/A	N/A	N/A
% of allocation	99.5%	84.0%	87.9%	N/A	N/A	N/A

Data Source: CSPR (Consolidated State Performance Report) and ePeGs (grant management system)

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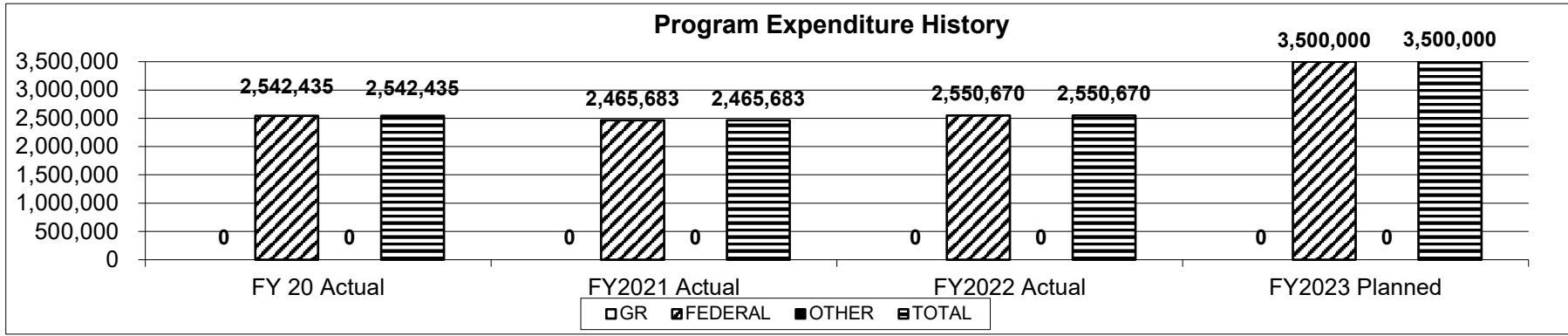
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Elementary and Secondary Education Act of 1965 (CFDA 84.358B), as amended by the ESSA (Every Student Succeeds Act).

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No