

PROGRAM DESCRIPTION

Department of Elementary & Secondary Education

HB Section(s): 2.080

School Safety Training Grants

Program is found in the following core budget(s): Critical Needs

1a. What strategic priority does this program address?

Safe & Healthy Schools

1b. What does this program do?

Funds will be used to assist school districts in establishing comprehensive school safety planning and development, which includes programs addressing active shooter response training, school safety coordinators, school bus safety, crisis management, and other similar school safety measures. In addition, funds will be allocated to counselors to provide students with mental health services pertaining to suicide and other behavioral health needs. Grants will be distributed by a statewide education organization whose directors consist entirely of public school board members.

2a. Provide an activity measure(s) for the program.

	FY 2020 Actual	FY 2021 Actual	FY 2022 Projected Actual		FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
Districts	62	56	82	36	92	92	92

Note: In FY 2022 the program also funded one site assessment and four conference booths.

2b. Provide a measure(s) of the program's quality.

A satisfaction survey is being developed and measures will be included in future reports.

2c. Provide a measure(s) of the program's impact.

The number of students who are suspended for 10 or more consecutive days and the number of students who are expelled for disciplinary reasons. DESE calculates the rate of these actions based on the district's enrollment.

Missouri's State Report Card

Disciplinary Actions	FY 2020 Actual	FY 2021 Actual	FY 2022	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
Suspensions of 10 or More Consecutive Days (number rate)	8,326 0.9	3,966 0.5	13,989 1.62	9,432	9,432	9,432
Expulsions (number rate)	10 0.0	6 0.0	33 0.0	10	10	10

Source: Missouri Department of Elementary and Secondary Education, August 20, 2022

Note: Changes in practice resulting from grant activities effect the rate of discipline incidents.

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2d. Provide a measure(s) of the program's efficiency.

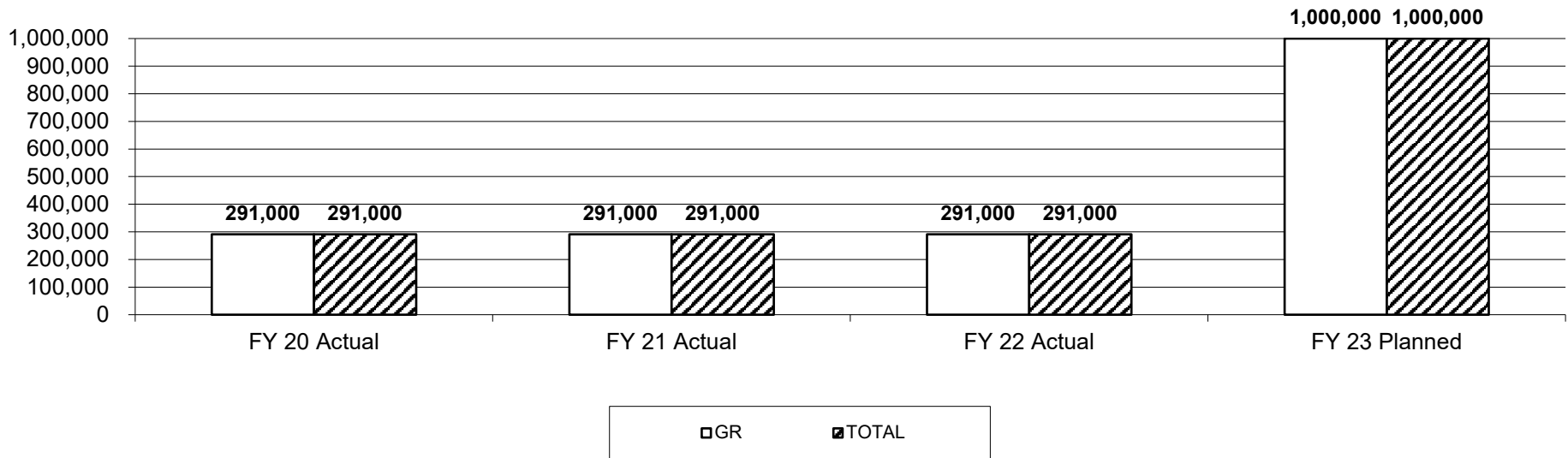
Cost per student that could be served by staff trained by the School Safety Training grant.

	FY 2020 Actual	FY 2021 Actual	FY 2022 Projected	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
State K-12 Enrollment	879,661	881,277	881,000	881,000	881,000	881,000
Program Expenditure	300,000	300,000	300,000	1,000,000	1,000,000	1,000,000
Cost per student	\$0.34	\$0.34	\$0.34	\$0.88	\$0.88	\$0.88

Source: Missouri Department of Elementary and Secondary Education, October student core, August 20, 2022

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)

Program Expenditure History



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4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

HB 2, Section 2.080

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No