PROGRAM DESCRIPTION	
epartment of Elementary and Secondary Education	HB Section(s): 2.205
chool Turnaround Act	
rogram is found in the following core budget(s): School Turnaround Act	
a. What strategic priority does this program address?	
Success-Ready Students & Workplace Development	
b. What does this program do?	
Sections 161.1080 to 161.1130, RSMo. established the School Turnaround Act. improvement and vendors with a proven track record of improving schools to se schools. The grant amount for the School Turnaround Fund is specified at \$650 Turnaround Program is outsourced to multiple vendors with expertise and exper	rve as a resource for the identified schools. The department identified three 0,000 with half payable at the outset of each improvement contract. The School
Three schools in the Riverview Gardens School District (Highland Elementary, L February 2022. Each school selected a vendor from the qualified vendor list, wh	
a. Provide an activity measure(s) for the program. Activity is measured by the number of schools, teachers and students in the sch	hools designated as in need of intervention under the School Turnaround Act.
School Year Schools Teachers Students 2022-23 3 754	

PROGRAM DESCRIPTION

Department of Elementary and Secondary Education

HB Section(s): 2.205

School Turnaround Act

Program is found in the following core budget(s): School Turnaround Act

2b. Provide a measure(s) of the program's quality.

This program provides the services of qualified independent school turnaround experts to designated schools. To ensure quality and meet statutory requirements, (RSMo 161.1011), the turnaround experts must:

- 1. Have a credible track record of improving student academic achievement in public schools with various demographic characteristics, as measured by statewide assessments;
- 2. Have experience designing, implementing, and evaluating data-driven instructional systems in public schools;
- 3. Have experience coaching public school administrators and teachers on designing and implementing data-driven school improvement plans;
- 4. Have experience collaborating with the various education entities that govern public schools;
- 5. Have experience delivering high-quality professional development and coaching in instructional effectiveness to public school administrators and teachers;
- 6. Be willing to be compensated for professional services based on performance as described in statute (RSMo 161.1105); and
- 7. Be willing to partner with any school in need of intervention in the state, regardless of location.

In partnership with the local school turnaround committee, the independent school turnaround expert will develop and implement a school turnaround plan that includes:

- 1. The findings of the school analysis conducted by the independent school turnaround expert;
- 2. Recommendations regarding changes to the school's personnel, culture, curriculum, assessments, instructional practices, digital tools and other methods for teaching and learning, governance, leadership, finances, policies, or other areas that may be necessary to implement the school turnaround plan;
- 3. Measurable student achievement goals and objectives;
- 4. A professional development plan that identifies a strategy to address problems of instructional practice;
- 5. A leadership development plan focused on proven strategies to turn around schools in need of intervention that align with administrator standards developed under section 168.410;
- 6. A detailed budget specifying how the school turnaround plan will be funded;
- 7. A plan to assess and monitor progress;
- 8. A plan to communicate and report data on progress to stakeholders; and
- 9. A timeline for implementation.

2c. Provide a measure(s) of the program's impact.

The impact of this program may be illustrated in the extent to which the measurable student achievement goals and objectives identified in the school turnaround plan are met. Turnaround schools are in the first year of implementation. Data will be available in the fall of 2023.

2d. Provide a measure(s) of the program's efficiency.

Expenditure per student impacted in designated turnaround schools.

PROGRAM DESCRIPTION Department of Elementary and Secondary Education HB Section(s): 2.205 School Turnaround Act Program is found in the following core budget(s): School Turnaround Act 3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.) **Program Expenditure History** 3,000,000 2,500,000 2,000,000 1,500,000 1,000,000 3 500.000 0 0 0 0 0 0 0 0 0 FY 21 Actual FY 22 Actual FY 23 Planned □GR ØFEDERAL ■OTHER ■TOTAL 4. What are the sources of the "Other " funds? School Turnaround Fund (0439-6460). 5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.) Sections 161.1080 to 161.1130, RSMo. 6. Are there federal matching requirements? If yes, please explain. No 7. Is this a federally mandated program? If yes, please explain. No