

**PROGRAM DESCRIPTION**

**Department of Elementary and Secondary Education**

**HB Section(s): 2.315**

**Special Olympics**

**Program is found in the following core budget(s): Special Olympics**

**1a. What strategic priority does this program address?**

Efficiency and Effectiveness

**1b. What does this program do?**

Special Olympics offers initiatives to activate youth, engage kids with intellectual disabilities, build communities, and improve the health of athletes. This funding helps support more than 7,000 school age participants with intellectual disabilities through program opportunities such as Unified Sports, Athlete Leadership Programs, Young Athletes and traditional sports. Special Olympics Unified Sports is an inclusive program that combines individuals with intellectual disabilities (athletes) and individuals without intellectual disabilities (Unified Partners) on sports teams for training and competition. Athlete Leadership Programs teach athletes how to achieve success, joy and acceptance on the field, and feel just as empowered while off the field of competition as respected leaders and spokespeople in their communities and where they can make a difference for the organization they love. Through Young Athletes, volunteers introduce young children, ages 3-7, to the world of sport, with the goal of preparing them for Special Olympics Missouri sports training and competition.

Funds will be utilized to provide education and train volunteer coaches and unified partners, supplies and equipment for training/competition for young athletes, housing expense for regional and state competitions, and expenses associated with the Athlete Leadership Program Youth Activation Summit for school age individuals with and without intellectual disabilities.

**2a. Provide an activity measure(s) for the program.**

<b>Indicator - Athlete and Coach Information</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21 Proj</b>	<b>FY22 Proj</b>	<b>FY23 Proj</b>
Number of Athletes	15,619	16,417	16,953	17,123	17,294	17,467
Number of Coaches	998	1,138	1,285	1,291	1,298	1,304

*NOTE: This chart indicates the number of athletes and coaches in the Special Olympics program.*

**2b. Provide a measure(s) of the program's quality.**

- Special Olympics offered 759 Healthy Athlete screenings.
- Engaged 333 active Unified Champion Schools that are fostering including school environments.
- Trained 103 Athlete-Leaders
- Special Olympics offered 7 new courses in the Athlete Leadership Program:
  - Coaching: Behind the Scenes
  - Teamwork & Problem Solving
  - Fundraising for Athletes
  - Social Etiquette/Professionalism
  - Job Application Skills
  - Videography: Journalism
  - Videography: Editing

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**2c. Provide a measure(s) of the program's impact.**

Indicator - Program Information	FY18	FY19	FY20	FY21 Proj	FY22 Proj	FY23 Proj
Number of Camps, Trainings, and Competitions	293	311	306	308	310	312
Amount of Savings per Athlete (athletes aren't charged to participate)	\$ 502	\$ 490	\$ 427	\$ 450	\$ 450	\$ 450

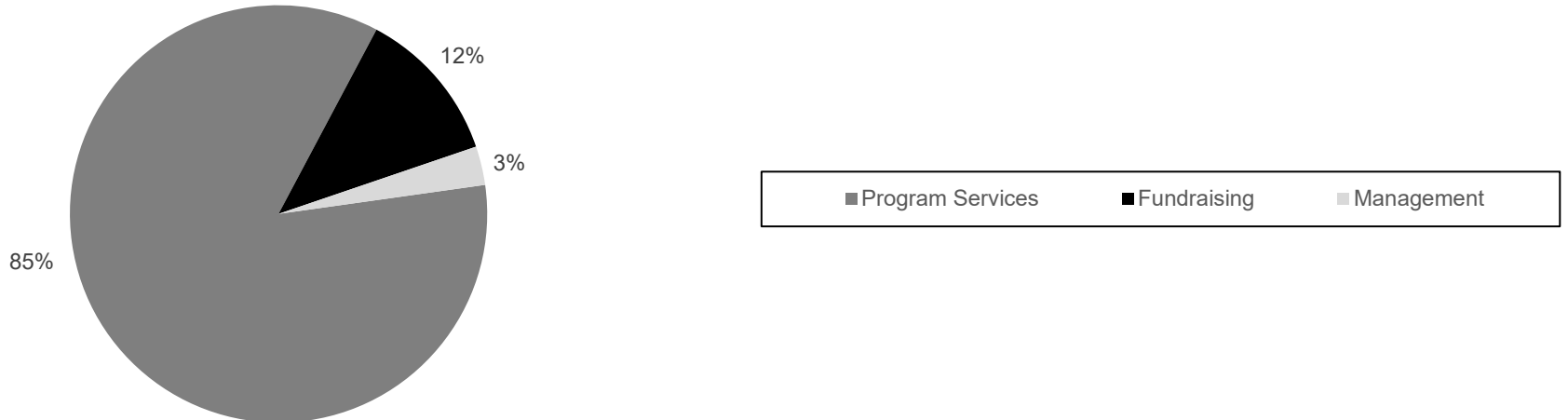
*NOTE: This chart indicates the number of events and the amount that participants are saved from spending to participate in the event.*

**2d. Provide a measure(s) of the program's efficiency.**

Indicator - Funding Uses	FY20 Funds	Percentage
Program Services	5,329,810	85%
Fundraising	742,397	12%
Management	193,616	3%

*NOTE: This chart indicates the efficiency of the program and how on average, 85% of every dollar spent goes to support and grow programs.*

**Use of Funds Chart**



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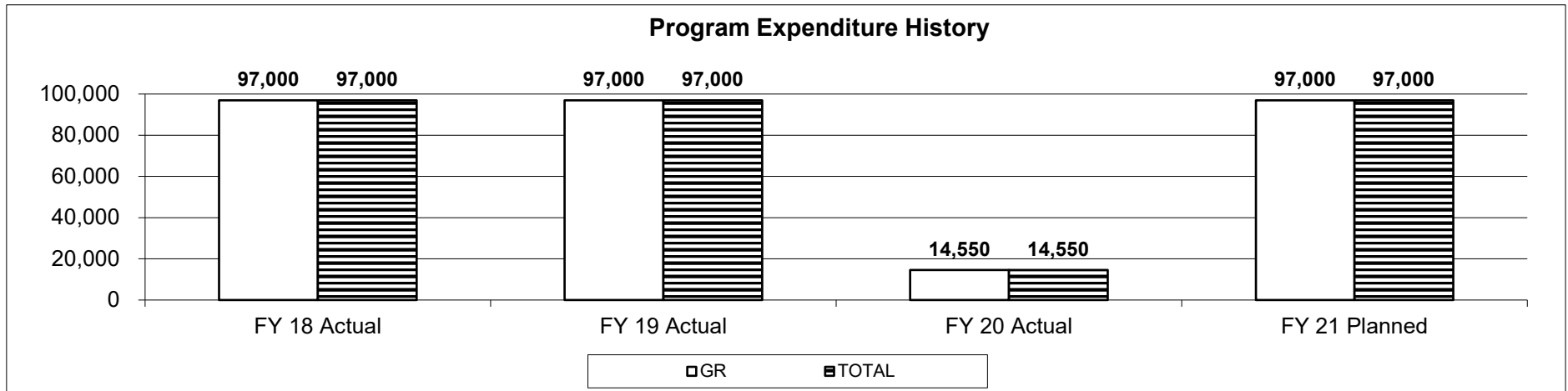
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



NOTE: FY20 expenditures were lower due to COVID-19. FY21 planned expenditures includes Governor's reserve.

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

The general assembly first appropriated funding for FY 2007 expenditures (HB 2, Section 2.265).

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.