

PROGRAM DESCRIPTION

Department of Elementary & Secondary Education

HB Section(s): 2.155

Title I, Part A

Program is found in the following core budget(s): Title I

1a. What strategic priority does this program address?

Success-Ready Students & Workplace Development

1b. What does this program do?

Title I, Part A provides financial assistance to local educational agencies (LEAs) and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards. Federal funds are allocated through a formula from the United States Department of Education that is based primarily on census poverty estimates and the cost of education in each state.

2a. Provide an activity measure(s) for the program.

Title I.A K-12 Students Served						
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
	Actual	Actual	Actual	Projected	Projected	Projected
Students Served	419,478	411,451	391,599	411,179	431,738	453,325

Source: MOSIS June Student Core as of August 1, 2022

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2b. Provide a measure(s) of the program's quality.

Title I.A Local Education Agencies (LEAs) Monitoring						
	FY 2020 Actual	FY 2021 Actual	FY2022 Actual	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
Number of districts receiving funds	554	554	553	553	553	553
Number of districts monitored	189	191	194	187	181	189
Number of districts compliant	161	150	170	N/A	N/A	N/A
Percentage of districts compliant	85%	79%	88%	N/A	N/A	N/A

Source: Missouri Department of Elementary and Secondary Education, August 16, 2022

2c. Provide a measure(s) of the program's impact.

Number of Title I.A Schools Served						
	FY 2020 Actual	FY 2021 Actual	FY2022 Actual	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
Number of eligible Title I.A schools	1,881	1,867	1,842	1,850	1,900	1,910
Number of schools served	1,234	1,235	1,222	1,230	1,250	1,255
Percentage of schools served	66%	66%	66%	66%	66%	66%

Source: Missouri Department of Elementary and Secondary Education ESEA consolidated application as of August 1, 2022

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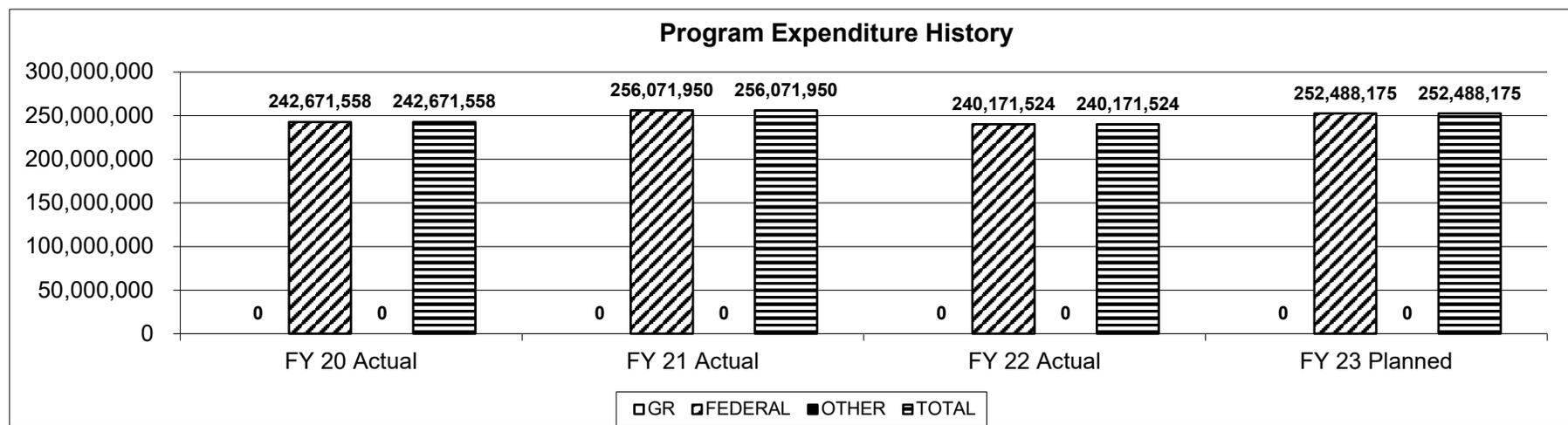
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2d. Provide a measure(s) of the program's efficiency.

Title I.A Cost Per Student Enrolled in a Title I Program						
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
	Actual	Actual	Actual	Projected	Projected	Projected
Title I Students	419,478	411,451	391,599	411,179	431,738	453,325
Title I.A LEA Expenditures	\$ 242,671,558	\$ 256,071,950	\$ 240,171,524	\$ 247,376,670	\$ 254,797,970	\$ 262,441,909
% of allocated funds spent	\$ 578.51	\$ 622.36	\$ 613.31	\$ 601.63	\$ 590.17	\$ 578.93

Source: MOSIS June Student Core as of August 1, 2022

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. *(Note: Amounts do not include fringe benefit costs.)*



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4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Elementary and Secondary Education Act of 1965 (CFDA 84.010A), as amended by the ESSA (Every Student Succeeds Act).

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No