

PROGRAM DESCRIPTION

Department of Elementary & Secondary Education

HB Section(s): 2.155

Title I, Part D

Program is found in the following core budget(s): Title I

1a. What strategic priority does this program address?

Success-Ready Students & Workplace Development

1b. What does this program do?

Title I, Part D funds are allocated to State educational agencies (SEA) for supplementary education services for children in youth in neglected and delinquent institutions.

2a. Provide an activity measure(s) for the program.

Title I.D Students Served						
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
	Actual	Actual	Actual	Projected	Projected	Projected
Title I.D Students Served	654	542	606	624	643	662

Source: Title I N&D Caseload Count of Children in Delinquent Institutions in Compliance Plans.

2b. Provide a measure(s) of the program's quality.

Title I, Part D Local Education Agencies (LEAs) Monitoring						
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
	Actual	Actual	Actual	Projected	Projected	Projected
Number of districts receiving funds	23	24	24	23	23	23
Number of districts monitored	8	4	7	7	7	7
Number of districts compliant	8	2	5	N/A	N/A	N/A
Percentage of districts compliant	100%	50%	71%	N/A	N/A	N/A

Source: Missouri Department of Elementary and Secondary Education, August 16, 2022

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2c. Provide a measure(s) of the program's impact.

Title I, Part D Local Education Agencies (LEAs) Students Who Attained Academic Outcomes						
	FY 2020 Actual	FY 2021 Actual	FY2022 Projected	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
Number of students earning high school course credit	628	538	540	542	544	546
Number of students obtaining a high school diploma	11	15	19	N/A	N/A	N/A

Source: Consolidated State Performance Report.

2d. Provide a measure(s) of the program's efficiency.

Title I.C Cost Per Student						
	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
Title I.D Students Served	654	542	606	624	643	662
Title I.D LEA Appropriation Spent	\$ 1,735,853	2,183,737	1,302,915	1,800,000	1,800,000	1,800,000
Funds spent per student	\$ 2,654.21	\$4,029.04	\$ 2,150.02	\$ 2,883.78	\$ 2,799.79	\$2,718.24

Source: MOSIS June Student Core as of August 1, 2022

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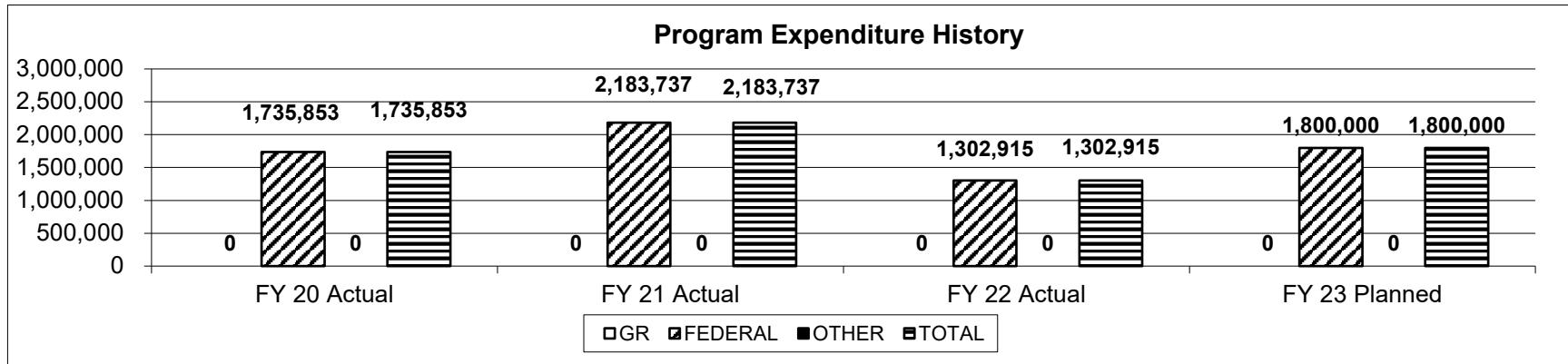
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Elementary and Secondary Education Act of 1965 (CFDA 84.010A), as amended by the ESSA (Every Student Succeeds Act).

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No