

**PROGRAM DESCRIPTION**

**Department of Elementary & Secondary Education**

**HB Section(s): 2.165**

**Title III, Part A (aka Language Acquisition)**

**Program is found in the following core budget(s): Title III, Part A (aka Language Acquisition)**

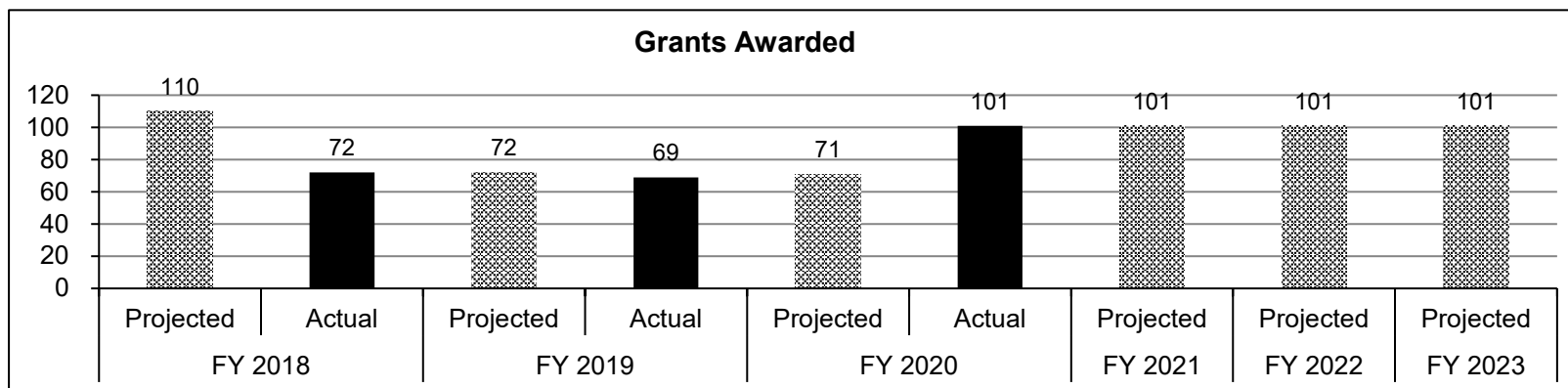
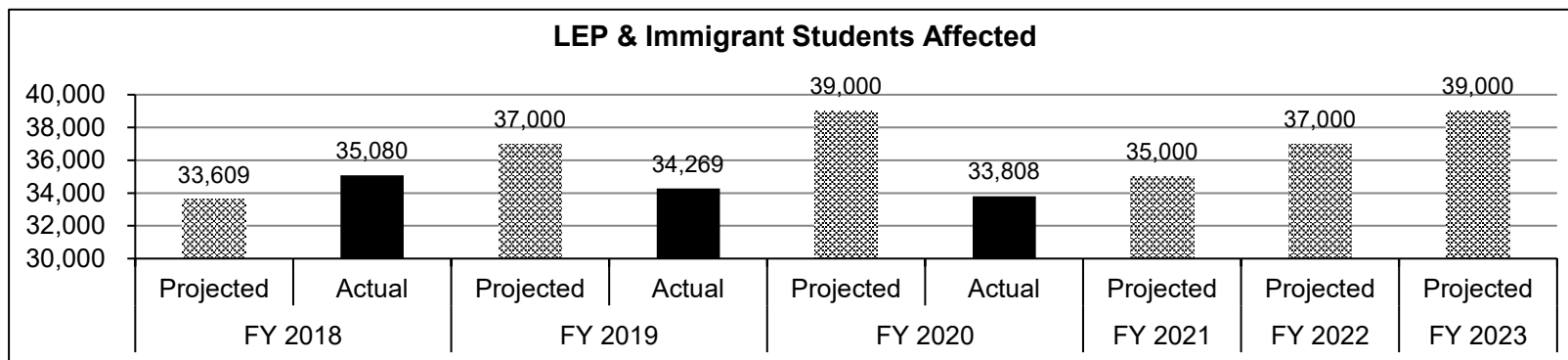
**1a. What strategic priority does this program address?**

Success-Ready Students & Workplace Development

**1b. What does this program do?**

Provides direct funding to school districts for supplemental language instructional services for English Learners and for professional development activities for language instructors.

**2a. Provide an activity measure(s) for the program.**



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2b. Provide a measure(s) of the program's quality.

District Accreditation Data								
Classification Type	2018	2019	2020		2021		2022	
	Actual	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Total Districts	517	517		517				
Accredited	511	508	512	508				
Provisionally Accredited	6	9	5	9				
Unaccredited	0	0	0	0				
Percentage of Accredited Districts	98.84%	98.26%	99.03%	98.26%	99.42%		100%	

Source: Missouri Department of Elementary and Secondary Education, Data as of December 4, 2019

2c. Provide a measure(s) of the program's impact.

Long Term Goals and Measures of Interim Progress - Achieving English Language Proficiency							
Progress to English Language Proficiency							
English Learners	2018-19		2019-20		2020-21	2021-22	2022-23
	Goal	LEAs That Met Goal	Goal	Actual	Goal	Goal	Goal
Less than four years	11.80%	7.86%	12.80%		13.80%		
Four or more years	13.70%	12.58%	14.70%		15.70%		

Source: Missouri Department of Elementary and Secondary Education. Due to COVID 19, the U.S. Department of Education granted waivers from the 2019-20 assessment requirements. This data is not available.

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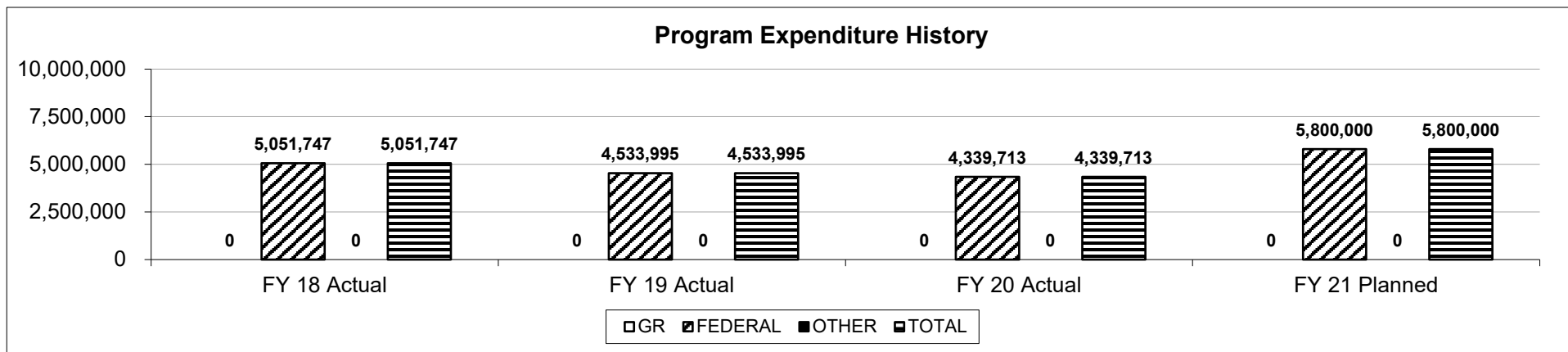
**2d. Provide a measure(s) of the program's efficiency.**

Data will be collected to measure this program's quality from our Tiered Monitoring system. The percent of School Districts that are found not to require corrective action for this program will be reported for the 2019-20 School Year and following years. School Districts are monitored at a minimum once every three years.

Percent of Compliant Local Education Agencies (LEAs) as reviewed in the Tiered Monitoring System								
	2020		2021		2022		2023	
	Goal	Actual	Goal	Projected	Goal	Projected	Goal	Projected
LEAs in Monitoring Cycle		187		201		206		
LEAs Participating in the Program		27						
LEAs Compliant		25						
Percentage of LEAs Compliant	100.00%	93.00%	100.00%		100.00%		100.00%	

Source: Missouri Department of Elementary and Secondary Education, August 26, 2020

**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



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**4. What are the sources of the "Other " funds?**

N/A

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Elementary and Secondary Education Act of 1965 (CFDA 84.356A), as amended by the ESSA (Every Student Succeeds Act).

**6. Are there federal matching requirements? If yes, please explain.**

No.

**7. Is this a federally mandated program? If yes, please explain.**

No.