

**PROGRAM DESCRIPTION**

Department of Elementary & Secondary Education

HB Section(s): 2.185

Title IV, Part A

Program is found in the following core budget(s): Title IV (Student Support & Academic Enrichment)

**1a. What strategic priority does this program address?**

Success-Ready Students & Workplace Development

**1b. What does this program do?**

This program provides supplemental funding to improve students' academic achievement by increasing capacity to provide all students with access to a well-rounded education, improve school conditions for student learning, and improve the use of technology in order to improve the academic achievement and digital literacy of all students. Per the Every Student Succeeds Act (ESSA), this entitlement grant distribution will be based on relative share of Title I.A.

**2a. Provide an activity measure(s) for the program.**

Title IV.A Grants Awarded						
	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
<b>Grants Awarded</b>	554	554	553	553	553	553

*NOTES: Charter schools that become LEAs are included.*

*Data Source: ePeGS (grant management system)*

**2b. Provide a measure(s) of the program's quality.**

Title IV.A Local Education Agencies (LEAs) Monitoring						
	FY 2020 Actual	FY 2021 Actual	FY2022 Actual	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
Number of districts receiving funds	554	554	552	552	553	553
Number of districts monitored	189	191	194	187	181	189
Number of districts compliant	161	150	170	N/A	N/A	N/A
Percentage of districts compliant	85%	79%	88%	N/A	N/A	N/A

*Data Source: Based on the annual Risk Assessment and Tiered Monitoring cycle.*

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2c. Provide a measure(s) of the program's impact.

Title IV.A Number of LEAs Who Spent Funds By Content Area						
	FY 2020 Actual	FY 2021 Actual	FY2022 Projected	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
Well-Rounded	165	155	155	155	155	155
Safe and Healthy Students	144	144	144	144	144	144
Effective Use of Technology	131	114	114	114	114	114
Any Content Area (not listed above)	252	210	210	210	210	210

*Data Source: Consolidated State Performance Report. FY2022 data will be available in November 2022.*

\*LEAs spend their funds on multiple content areas.

2d. Provide a measure(s) of the program's efficiency.

Title IV.A Funds Spent By Content Area						
	FY 2020 Actual	FY 2021 Actual	FY2022 Projected	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
Well-Rounded	\$ 2,891,239	\$ 2,928,955	\$ 2,928,955	\$ 2,928,955	\$ 2,928,955	\$ 2,928,955
Safe and Healthy Students	\$ 3,154,556	\$ 2,754,585	\$ 2,754,585	\$ 2,754,585	\$ 2,754,585	\$ 2,754,585
Effective Use of Technology	\$ 2,787,824	\$ 2,801,293	\$ 2,801,293	\$ 2,801,293	\$ 2,801,293	\$ 2,801,293

*Data Source: Consolidated State Performance Report. FY2022 data will be available in November 2022.*

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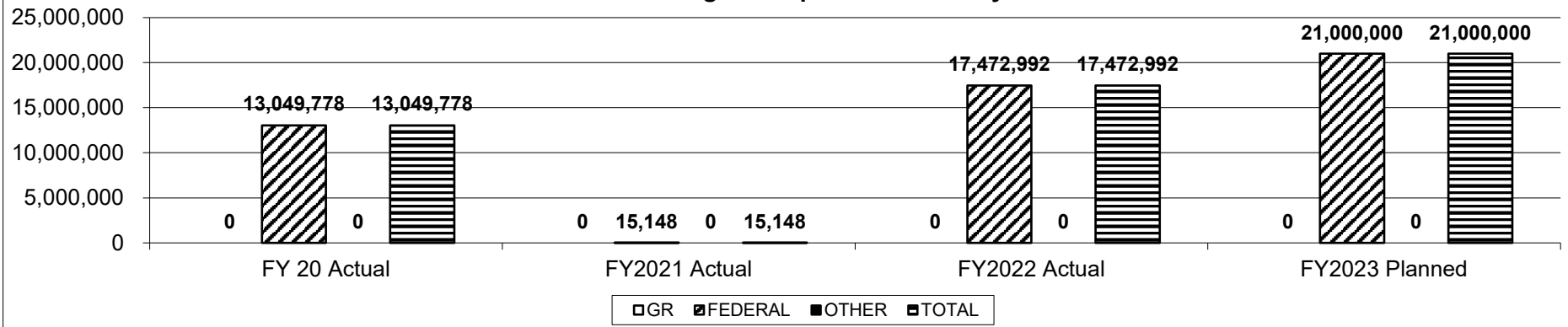
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)

**Program Expenditure History**



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Elementary and Secondary Education Act of 1965 (CFDA 84.424A), as amended by the ESSA (Every Student Succeeds Act).

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No