

PROGRAM DESCRIPTION

Department of Elementary and Secondary Education

HB Section(s): 2.186

Tutoring and Education Enrichment (Dubois Center)

Program is found in the following core budget(s): Tutoring and Education Enrichment

1a. What strategic priority does this program address?

Success-Ready Students & Workforce Development

1b. What does this program do?

This program provides educational enrichment, tutoring, and support in the areas of science, technology, engineering, and math (STEM) serving undeserved and low-income students in a home rule city with more than four hundred thousand inhabitants and located in more than one county.

2a. Provide an activity measure(s) for the program.

The future measure will include the number of students in the tutoring and enrichment program.

2b. Provide a measure(s) of the program's quality.

The future measure will include district use and satisfaction of the tutoring and enrichment program.

2c. Provide a measure(s) of the program's impact.

The future measure will include the percentage of students enrolled in STEM courses who pass with satisfactory grades.

2d. Provide a measure(s) of the program's efficiency.

The future measure will include cost per student in the tutoring and enrichment program.

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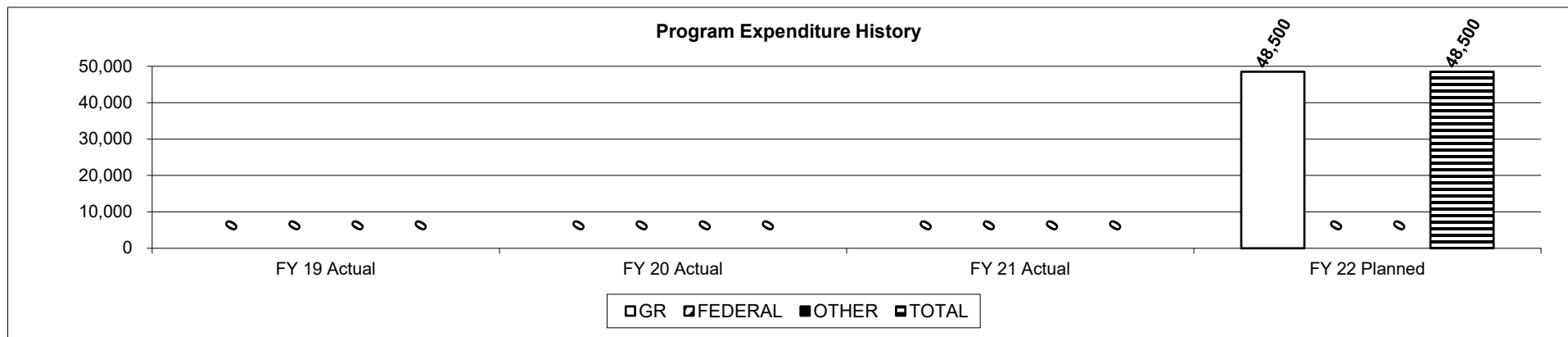
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

House Bill Section 2.186

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No