PROGRAM DESCRIPTION

Department of Elementary & Secondary Education   **HB Section(s):** ___2.085___
Virtual Education Workforce
Program is found in the following core budget(s): Virtual Education

1a. What strategic priority does this program address?

Success-Ready Students & Workplace Development

1b. What does this program do?

For development of critical course curriculum through a statewide, competitively-bid virtual education program developed by a public K-12 institution. While the educators delivering course work will be paid through district-paid tuition, requested funding is for the upfront cost of virtual course design and development.

2a. Provide an activity measure(s) for the program.

	FY 2021		FY 2022		FY 2023	FY 2024	FY 2025
	Projected	**Actual**	**Projected**	**Actual**	**Projected**	**Projected**	**Projected**
Courses	30	0	60	60	90	90	90

No new courses were developed due to budget restriction.

2b. Provide a measure(s) of the program's quality.

14% of 23,930 course enrollments, or 3,350 course enrollments, were reported by LEA's as not being available locally.

2c. Provide a measure(s) of the program's impact.

This funding will expand virtual courses offered to Missouri students, specifically for critical course curriculum development. Critical curriculum needs to be determined based on teacher shortage, gaps in current course offerings, and workforce training. Impact will be measured by the number of courses developed to meet critical needs, allowing more students access to courses taught by qualified teachers.

	FY 2022		FY 2023	FY 2024	FY 2025
	Projected	Actual	Projected	Projected	Projected
Courses Developed for Workforce Training	10	7	12	20	30
Courses Developed to Address Potential Teacher Shortage Areas	10	10	20	30	30
Courses Developed to Potential Curriculum Gaps	10	21	25	30	30

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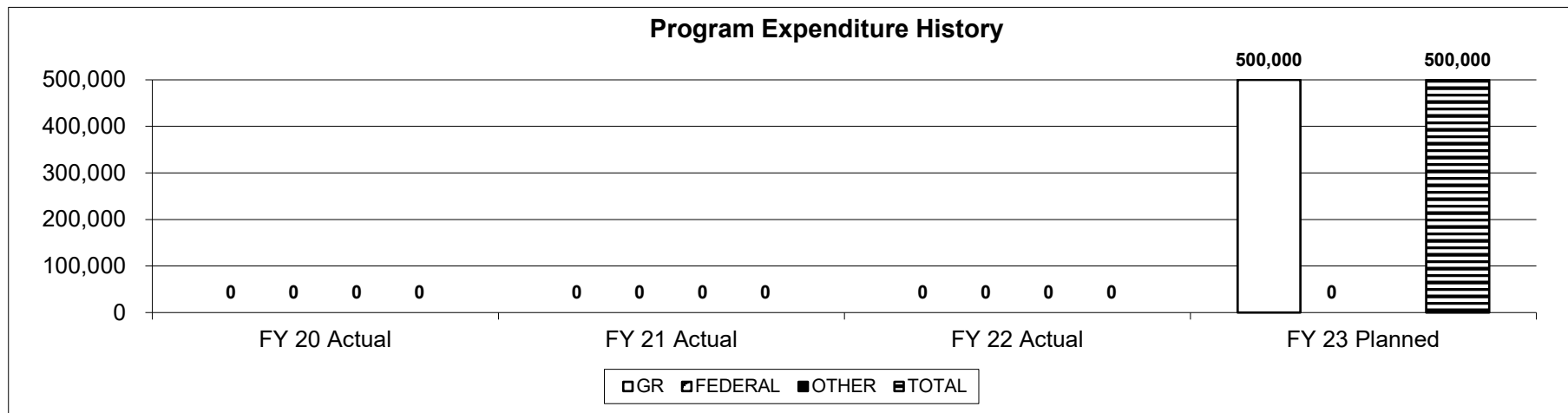**Virtual Education Workforce**
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2d. Provide a measure(s) of the program's efficiency.

   No new courses were developed in FY 22 due to the budget restriction.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.*)

Program Expenditure History

	FY 20 Actual	FY 21 Actual	FY 22 Actual	FY 23 Planned
	0 0 0 0	0 0 0 0	0 0 0 0	500,000 0 500,000

□GR ▫FEDERAL ■OTHER ▤TOTAL

4. What are the sources of the "Other " funds?

   N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

   Sections 161.670, 161.935, 162.1250, 167.121, RSMo.

6. Are there federal matching requirements? If yes, please explain.
   No

7. Is this a federally mandated program? If yes, please explain.

   No, this is a Missouri mandated program. However, federal statute addresses certain aspects of the program such as the privacy of student
   information and accessibility of online content for students with disabilities.