

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development

HB Section(s): 3.130

Program Name: Workforce Development

Program is found in the following core budget(s): Computer Prog. Coding

1a. What specific priority does this program address?

Meaningful Work

1b. What does this program do?

Funding will be used, through a vendor, to provide Missouri residents with computer programming and coding training. This General Revenue appropriation authority will ensure the participants are career ready for computer programming jobs in the state. It is projected this funding will serve at approximately 220 participants.

2a. Provide an activity measure(s) for the program.

	FY 2020 *		FY 2021 *		FY 2022 *		FY 2023	FY 2024	FY 2025
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
Total Participants Served	100	221	220	160	220	285	222	224	226

Note 1: The number of individuals seeking services is dependent on the current state of the economy. The unemployment rate and the number of citizens on public assistance directly affects the number of individuals served. The COVID-19 pandemic directly affected the number of services provided during FY 2021.

Note 2: Projections are based on the assumption the economy will remain stable and fewer individuals will be in need of reemployment services.

* Data was provided by the sub-recipient LauchCode.

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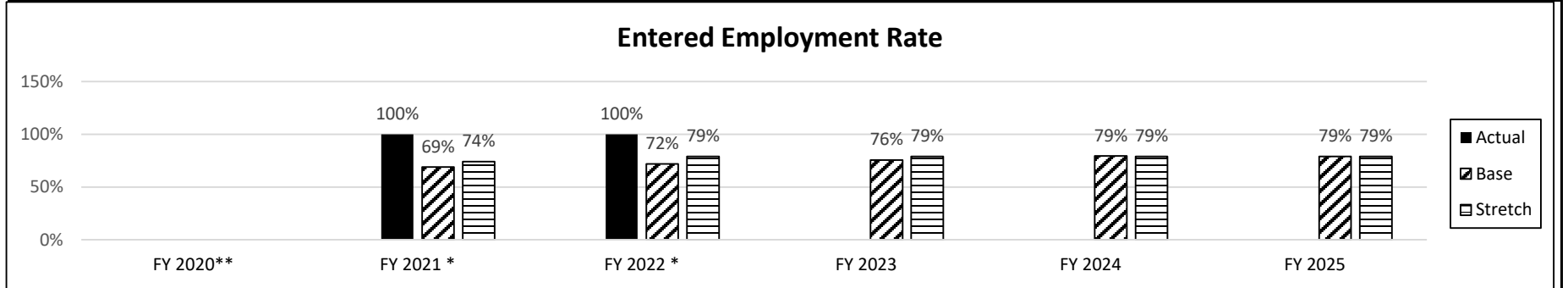
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2b. Provide a measure(s) of the program's quality.

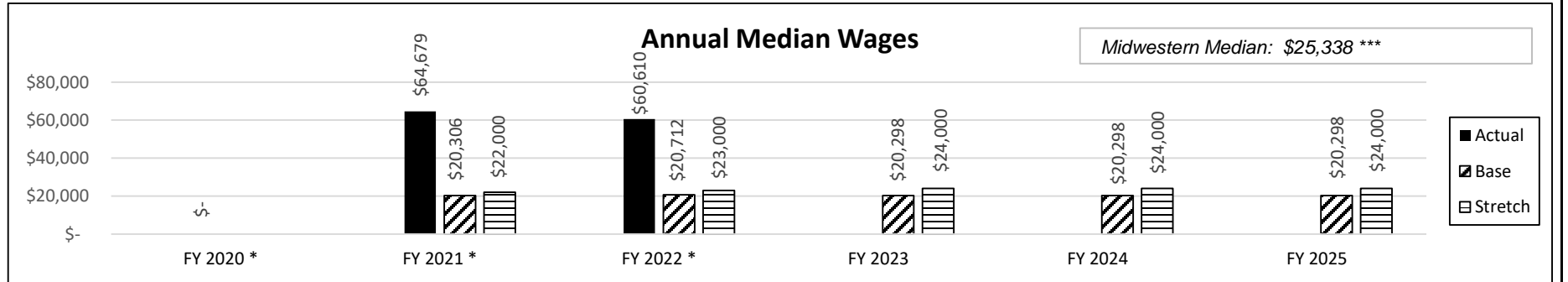
	FY 2020		FY 2021		FY 2022		FY 2023	FY 2024	FY 2025
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
Employer Satisfaction Rate	NA	NA	NA	NA	95%	NA	96%	97%	97%



* Data was provided by the sub-recipient LauchCode.

** This was a new appropriation in FY 2020, therefore prior year actual data is not available.

2c. Provide a measure(s) of the program's impact.



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*** FY 2021 median wage (most recent available) for program participants the 14 midwestern Missouri Job Center Connect Connect comparative states. Data source is U.S. DOL.

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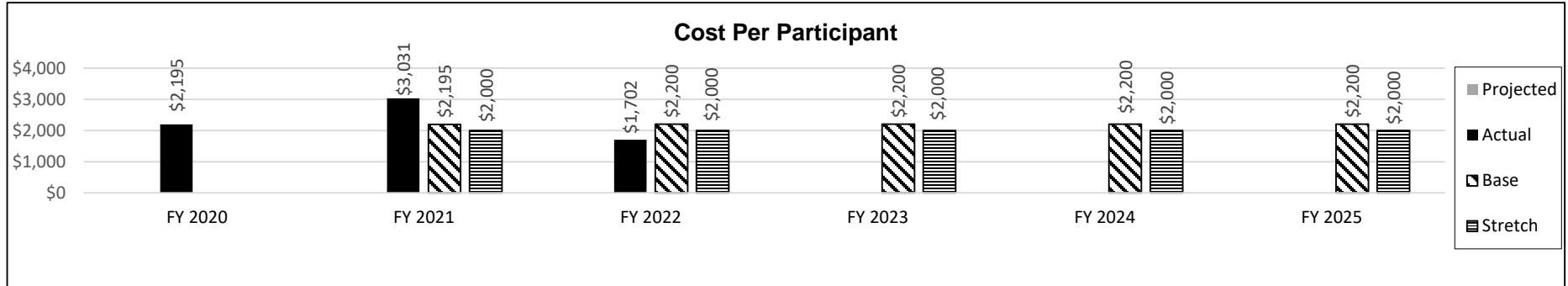
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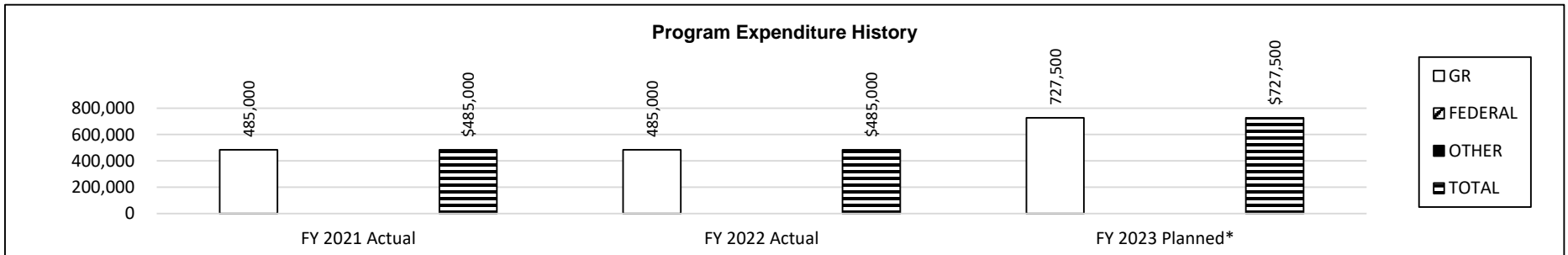
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2d. Provide a measure(s) of the program's efficiency.



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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



*Planned GR expenditures reflect statutory three percent reserve.

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4. What are the sources of the "Other " funds?

Not applicable

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Not applicable

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No