

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development

HB Section(s): 3.070

Program Name: A+ Schools Program - Dual Credit/Dual Enrollment Scholarship

Program is found in the following core budget(s): A+ Schools Program

1a. What strategic priority does this program address?

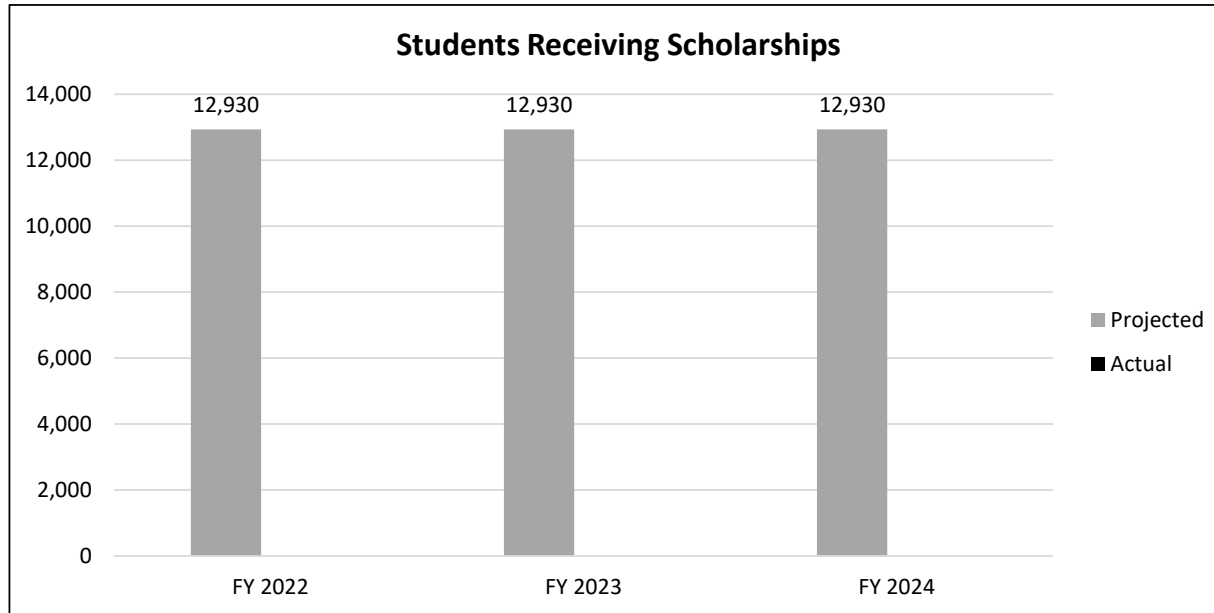
Affordability, Access and Success

1b. What does this program do?

This program was partially funded for the first time in FY 2022.

The program provides tuition and fee reimbursement for dual credit or dual enrollment coursework to high school students who meet the criteria outlined in Section 160.545, RSMo. Awards are prioritized based on financial need demonstrated by adjusted gross income. The student financial assistance received through this program is intended to increase the number of low-income students taking dual credit or dual enrollment coursework by covering a significant portion of students' costs for those courses. Students who qualify for any other non-loan aid applicable to their dual credit or dual enrollment tuition and fee charges will have their A+ Dual Credit/Dual Enrollment Scholarship reimbursement reduced by a corresponding amount.

2a. Provide an activity measure(s) for the program.



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2b. Provide a measure(s) of the program's quality.

Percent of funds spent on students in the lowest income categories as measured by the poverty level.

This measure will be updated when data become available for this new program.

2c. Provide a measure(s) of the program's impact.

Increase in the number of high school graduates who have completed dual credit or dual enrollment coursework provided by a public postsecondary institution.

This measure will be updated when data becomes available for this new program.

Note: Information about completed dual credit or dual enrollment coursework provided by independent postsecondary institutions is not available.

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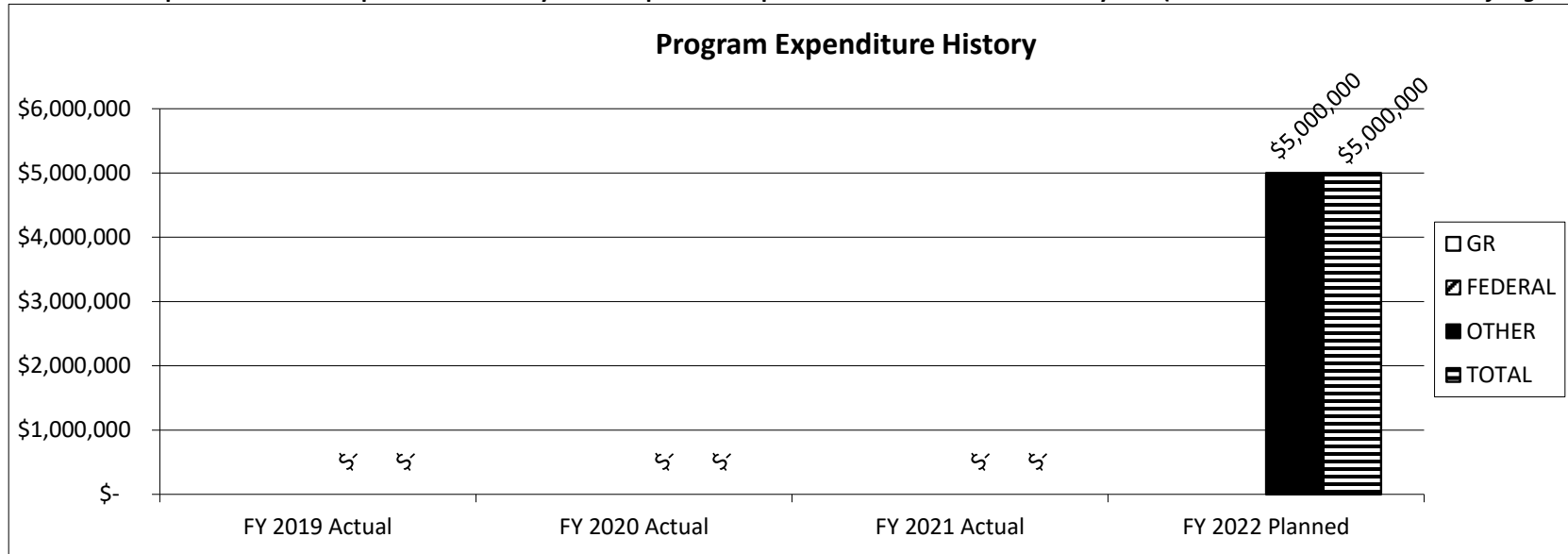
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2d. Provide a measure(s) of the program's efficiency.

This measure will be updated when data becomes available for this new program.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

A+ Schools Fund (0955)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 160.545, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No