

## PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development

HB Section(s): 3.005

Program Name: FAFSA Filing

Program is found in the following core budget(s): Coordination Administration

### 1a. What strategic priority does this program address?

Increased FAFSA filing contributes to DHEWD's two big goals of educational attainment and workforce participation by providing access and affordability to education and training options.

### 1b. What does this program do?

Provides additional resources and awareness to students about the free assistance available to complete the FAFSA, as well as the importance of completing the application. The FAFSA is the primary way many students pay for college and several financial aid programs cannot be accessed with completing the FAFSA. This program will target underserved populations. Partnering with financial aid officers and counselors around Missouri to provide incentives and more access points for high school seniors, current college students, and adults interested in enrolling in college, will increase enrollment and retention rates.

### 2a. Provide an activity measure(s) for the program.

Number of first-time FAFSA filers.  
Number of total FAFSA filers.  
Number of FAFSA Frenzy events hosted.  
Number of students attending FF events.

### 2b. Provide a measure(s) of the program's quality.

Number of FAFSA filers during FAFSA Frenzy events.  
Survey results from students attending the events.

### 2c. Provide a measure(s) of the program's impact.

Number of first-time FAFSA filers.  
Number of total FAFSA filers.

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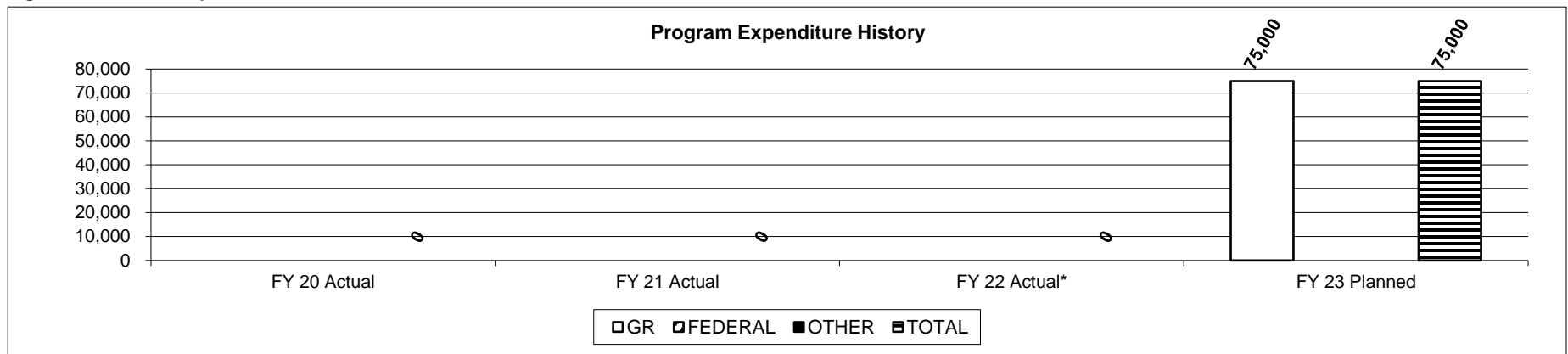
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2d. Provide a measure(s) of the program's efficiency.

Increase in filers versus amount spent.

Increase in FAFSA events versus amount spent.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



\*No prior year data; new for FY 2023

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

No statutory requirement associated with this program.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.