Department of Higher Education and Workforce Development   **HB Section(s):**   **3.005**
Program Name: Grant and Scholarship Administration
Program is found in the following core budget(s): Grant/Scholarship Administration

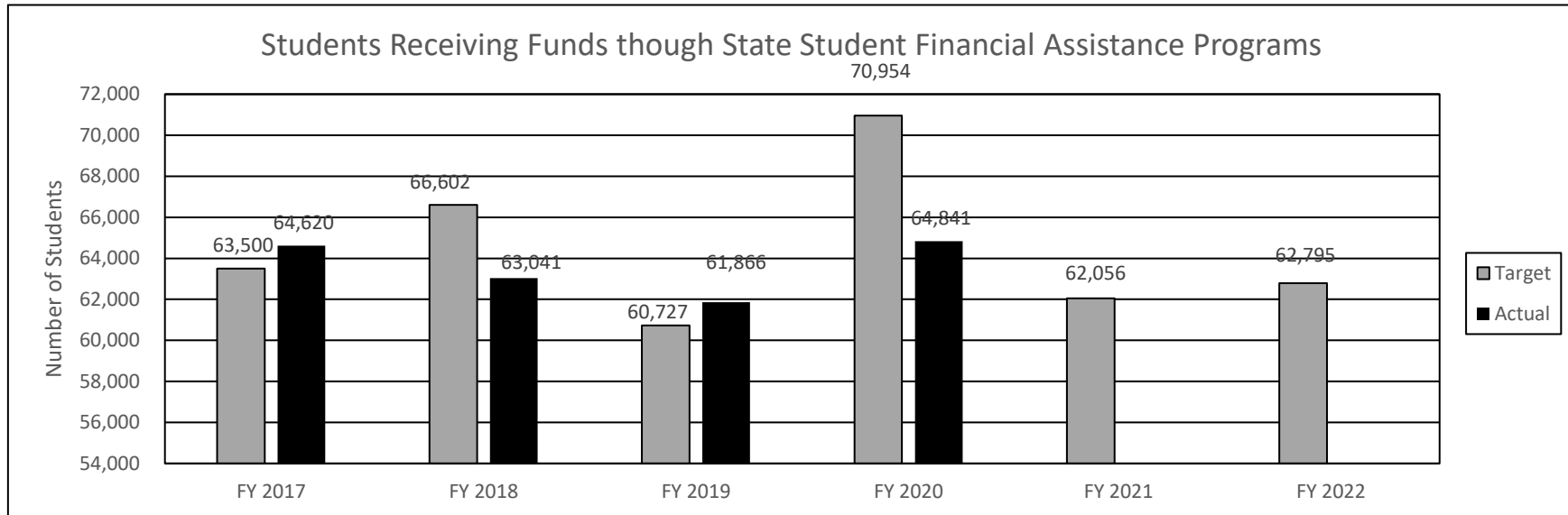**1a. What strategic priority does this program address?**

 Affordability

1b. ˙What does this program do?

This program should serve the maximum number of eligible students possible, effectively monitor student eligibility, and timely disburse state student financial aid funds. This unit administered ten state student financial assistance programs that provided approximately $134.4 million to more than 64,800 Missouri residents during FY 2020. The programs administered in FY 2020 included: the Advanced Placement Incentive Grant, the Higher Education Academic Scholarship Program (Bright Flight), the Access Missouri Financial Assistance Program, the A+ Scholarship, the Fast Track Workforce Incentive Grant, the Public Service Officer Survivor Grant, the Marguerite Ross Barnett Scholarship, the Minority and Underrepresented Environmental Literacy Program, the Wartime Veteran's Survivors Grant, and the Kids' Chance Scholarship.

Beginning in FY 2021, the number of programs administered has decreased to nine with the elimination of the Marguerite Ross Barnett Scholarship appropriation. However, this program also continues to service student repayment and loan forgiveness under the Minority Teaching Scholarship and in FY 2020 the A+ Scholarship was expanded to include reimbursement for dual credit and dual enrollment coursework.

2a.   Provide an activity measure(s) for the program.

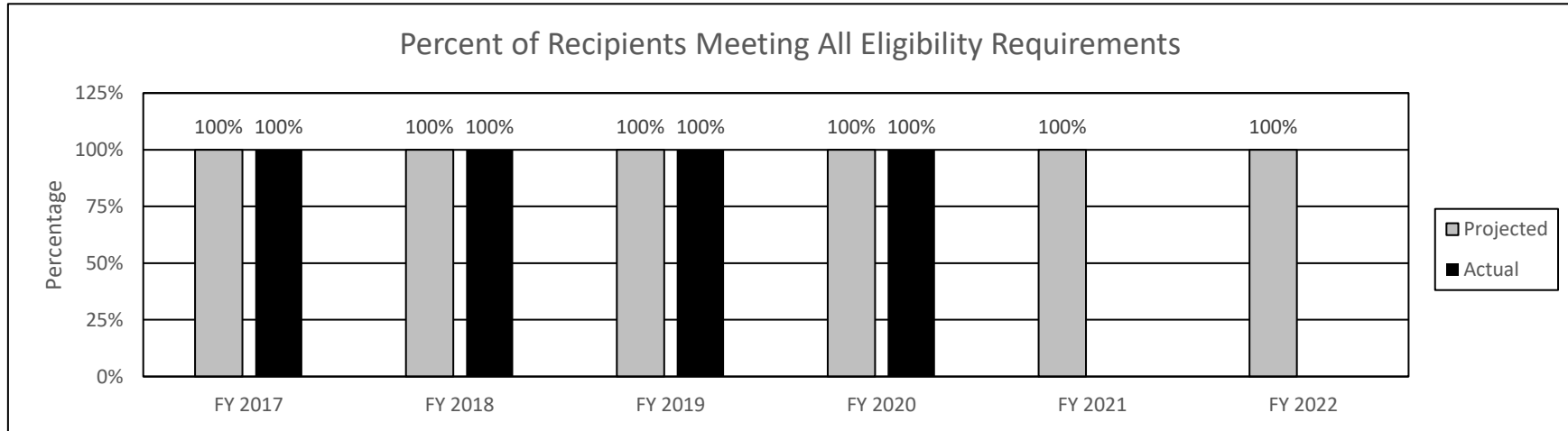Students Receiving Funds though State Student Financial Assistance Programs

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Target	63,500	66,602	60,727	70,954	62,056	62,795
Actual	64,620	63,041	61,866	64,841		

Department of Higher Education and Workforce Development   **HB Section(s):   3.005**
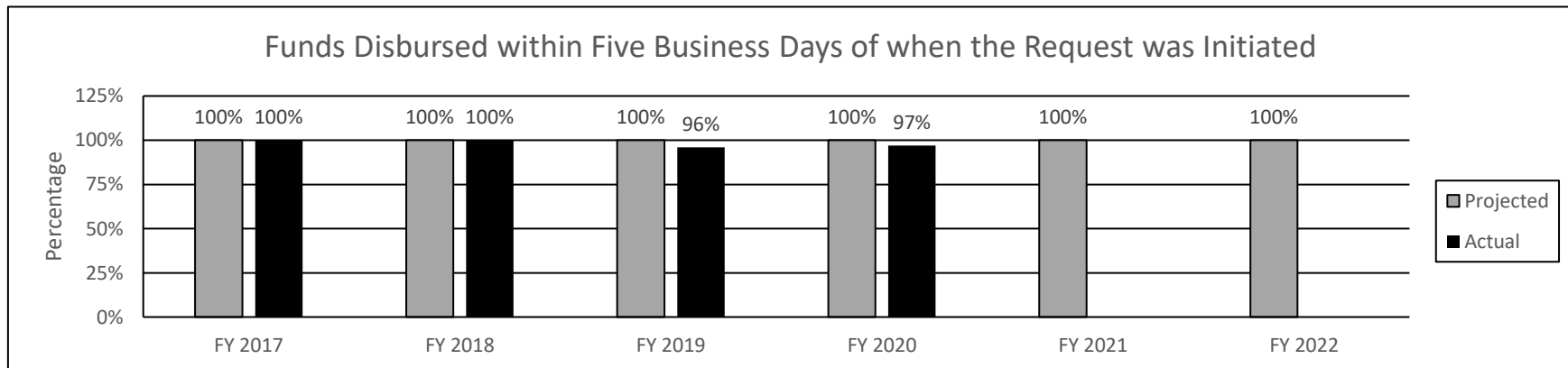**Program Name: Grant and Scholarship Administration**
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2b. Provide a measure(s) of the program's quality.

Percent of Recipients Meeting All Eligibility Requirements

DHEWD awards all of the state-appropriated funds only to eligible student aid applicants. Only students meeting all requirements of the program or programs for which they have applied receive awards.
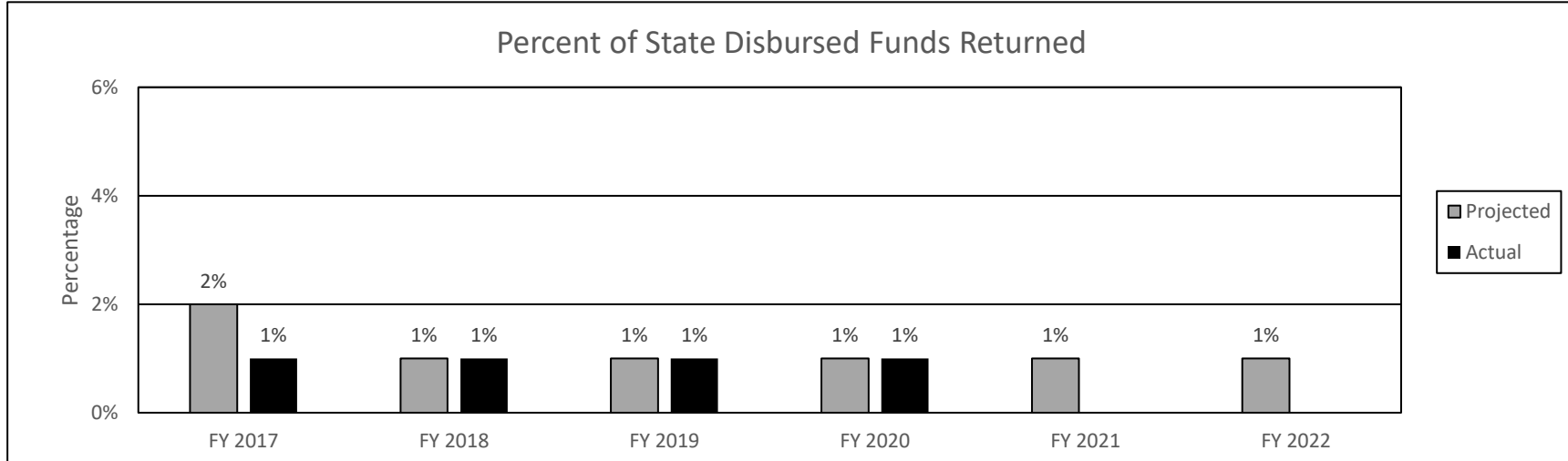
2c. Provide a measure(s) of the program's impact.

Funds Disbursed within Five Business Days of when the Request was Initiated

Department of Higher Education and Workforce Development   **HB Section(s):** ___**3.005**___
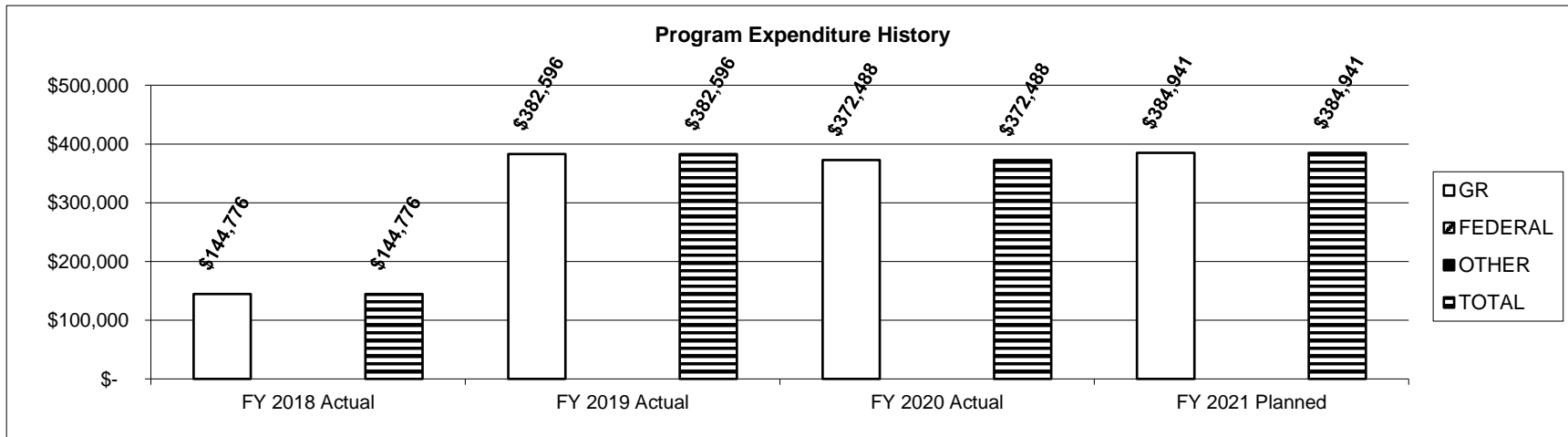
Program Name: Grant and Scholarship Administration

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2d.   Provide a measure(s) of the program's efficiency.

Percent of State Disbursed Funds Returned

Note: Funds may be returned based on a change in eligibility status between payment request and delivery or to correct award amounts.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*

Program Expenditure History

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development   **HB Section(s):** ___3.005___

Program Name: Grant and Scholarship Administration

Program is found in the following core budget(s): Grant/Scholarship Administration

4. **What are the sources of the "Other " funds?**

   N/A

5. **What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

   Chapter 173, RSMo

6. **Are there federal matching requirements? If yes, please explain.**

   No

7. **Is this a federally mandated program? If yes, please explain.**

   No