PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development　　　　　　　**HB Section(s):** 　3.005

Program Name: Grant and Scholarship Administration

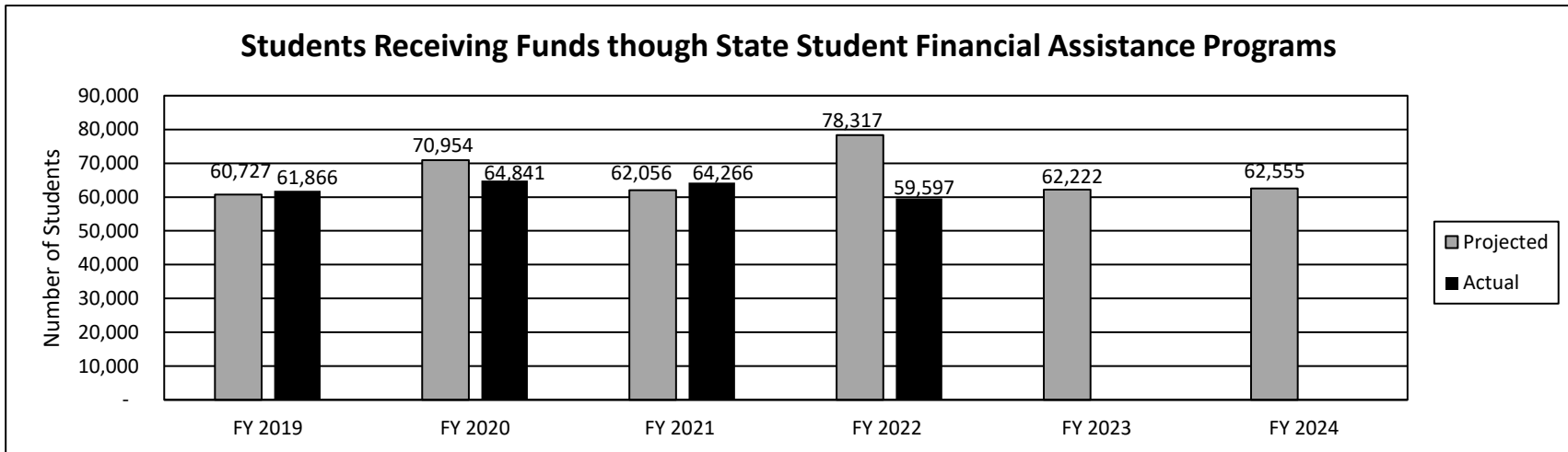**Program is found in the following core budget(s): Grant/Scholarship Administration**

1a. What strategic priority does this program address?

 Affordability

1b. .What does this program do?

This program should serve the maximum number of eligible students possible, effectively monitor student eligibility, and time ly disburse state student financial aid funds. This unit administered ten state student financial assistance programs that provided approximately $139.6 million to more than 59,500 Missouri residents during FY 2022. The programs administered in FY 2022 included: the Advanced Placement Incentive Grant, the Higher Education Academic Scholarship Program (Bright Flight), the Access Missouri Financial Assistance Program, the A+ Scholarship, the Fast Track Workforce Incentive Grant, the Dual Credit/Dual Enrollment Scholarship, the Public Service Officer Survivor Grant, the Minority and Underrepresen ted Environmental Literacy Program, the Wartime Veteran's Survivors Grant, and the Kids' Chance Scholarship. The programs are administered through the FAMOUS database, with the exception of the Dual Credit/Dual Enrollment Scholarship which is currently administered manually. FAMOUS houses the pro grams' application, eligibility, and payment information. FAMOUS is also the mechanism through which institutions certify student eligibility fo r the A+ Scholarship, Access Missouri Financial Assistance Program, Bright Flight Scholarship and Fast Track Workforce Incentive Grant and DHEWD processes disbursements for the state student financial aid programs.
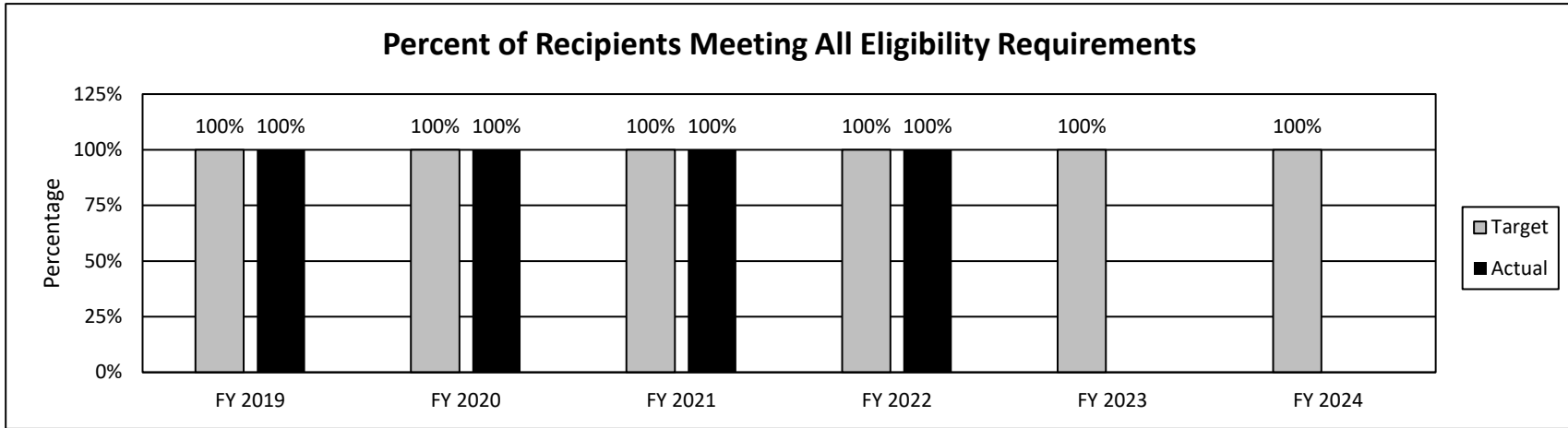
2a. Provide an activity measure(s) for the program.

Students Receiving Funds though State Student Financial Assistance Programs

	Projected	Actual
FY 2019	60,727	61,866
FY 2020	70,954	64,841
FY 2021	62,056	64,266
FY 2022	78,317	59,597
FY 2023	62,222	
FY 2024	62,555	

Department of Higher Education and Workforce Development   **HB Section(s):**   **3.005**
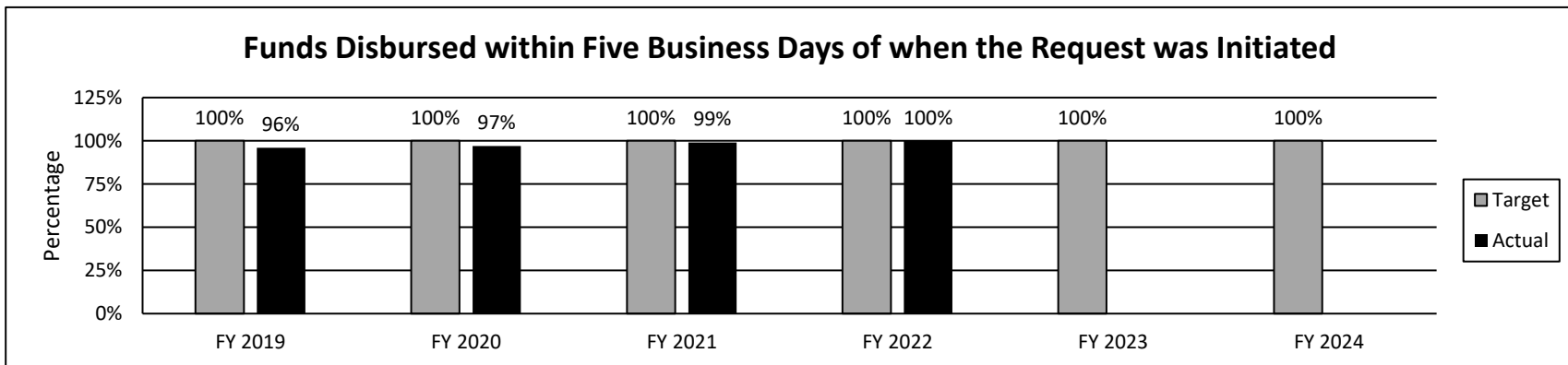**Program Name: Grant and Scholarship Administration**
Program is found in the following core budget(s): Grant/Scholarship Administration

2b. Provide a measure(s) of the program's quality.

Percent of Recipients Meeting All Eligibility Requirements

DHEWD awards all of the state-appropriated funds only to eligible student aid applicants. Only students meeting all requirements of the program or programs for which they have applied receive awards.

2c. Provide a measure(s) of the program's impact.

Funds Disbursed within Five Business Days of when the Request was Initiated

Note: Disbursements may be delayed pending fund transfers or resolution of system issues.
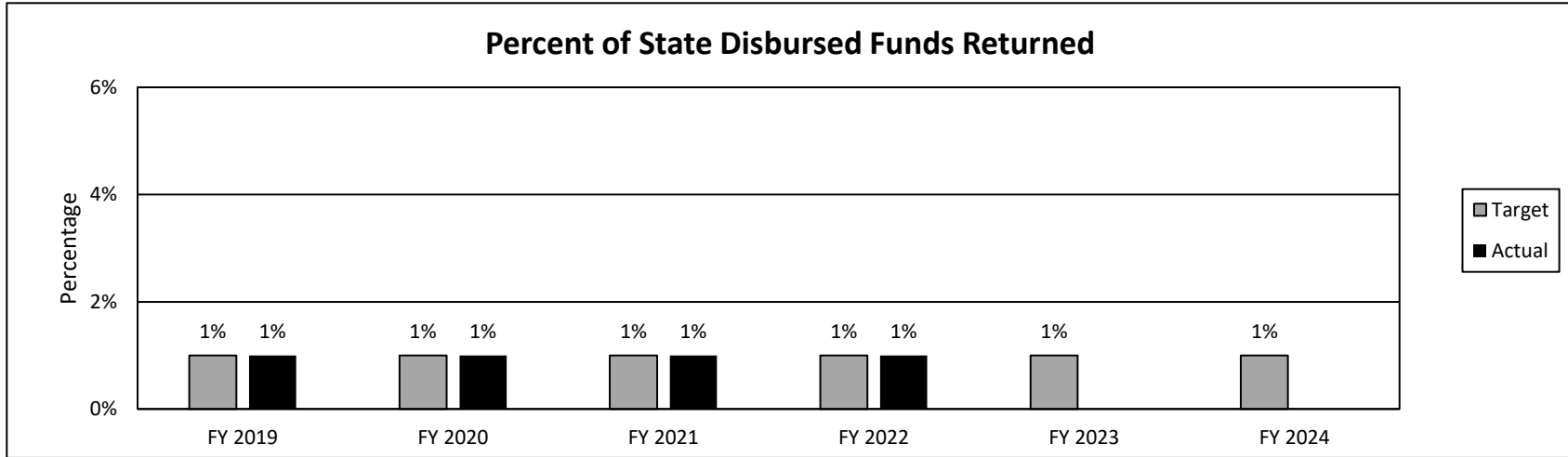
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development　　　　　　　**HB Section(s):** **3.005**
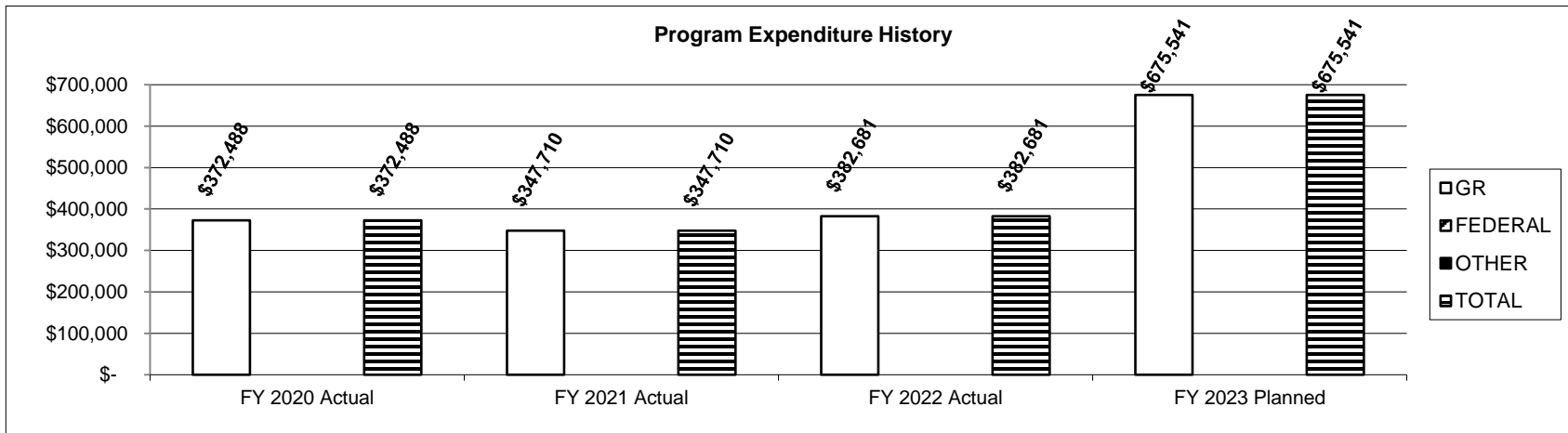
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2d. Provide a measure(s) of the program's efficiency.

Percent of State Disbursed Funds Returned

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Target	1%	1%	1%	1%	1%	1%
Actual	1%	1%	1%	1%		

Note: Funds may be returned based on a change in eligibility status between payment request and delivery or to correct award amounts.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.*)

Program Expenditure History

	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Planned
GR	$372,488	$347,710	$382,681	$675,541
TOTAL	$372,488	$347,710	$382,681	$675,541

Legend: GR, FEDERAL, OTHER, TOTAL

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4. What are the sources of the "Other " funds?

  N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

  Chapter 173, RSMo

6. Are there federal matching requirements? If yes, please explain.

  No

7. Is this a federally mandated program? If yes, please explain.

  No