PROGRAM DESCRIPTION		
Department of Higher Education and Workforce Development	HB Section(s):	3.095
Program Name: Public Service Officer Survivor Grant Program	_	
Program is found in the following core budget(s): Public Service Officer Survivor Grant Program		

1a. What strategic priority does this program address?

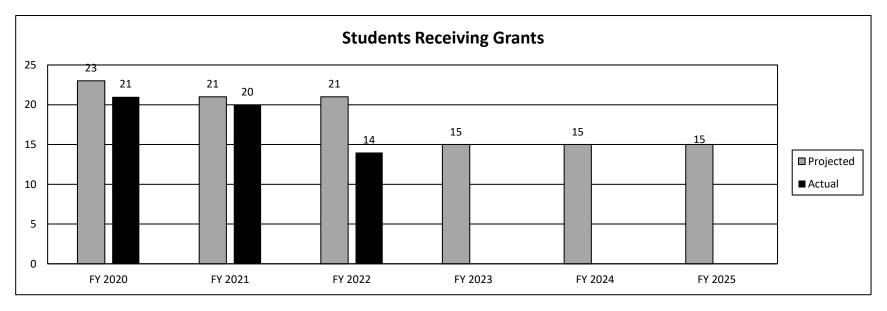
Affordability, Access and Success

1b. What does this program do?

This program is designed to provide educational grants to the children or spouses of certain public safety officers killed or permanently and totally disabled in the line of duty. Children (natural, adopted or stepchild) of a Missouri Department of Transportation employee killed or permanently and totally disabled while engaged in the construction or maintenance of the state's highways, roads, and bridges, and public safety officers permanently and totally disabled in the line of duty are also eligible. The grant should reduce the cost of education for as many eligible students as possible whose families have suffered a significant personal and financial loss.

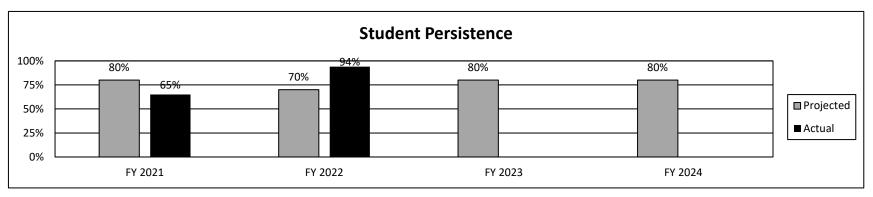
A public service officer includes any firefighter, uniformed employee of the office of the state fire marshal, emergency medical technician, police officer, capitol police officer, parole officer, probation officer, state correctional employee, water safety officer, park ranger, conservation officer, highway patrolman, emergency medical technician, air ambulance pilot, air ambulance registered professional nurse, air ambulance registered respiratory therapist, or flight crew member as defined in 173.260, RSMo.

2a. Provide an activity measure(s) for the program.



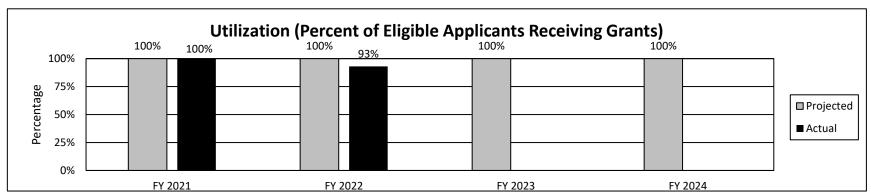
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2b. Provide a measure(s) of the program's quality.



Note: Persistence represents recipients who received a Public Service Officer Survivor Grant in the prior and current academic year. This measure compares the recipients who persisted to the total recipients each year. It does not account for students who may have graduated.

2c. Provide a measure(s) of the program's impact.



Note: Total eligible applicants compared to the eligible applicants who received, or are projected to receive, the grant at a participating Missouri postsecondary institution for at least one semester in the applicable academic year. This program does not have an application deadline in order to serve as many qualifying students as possible. This makes it difficult to project the number of eligible applicants who may receive a grant.

PRO	GRAM	DESCR	IPTION
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HB Section(s):

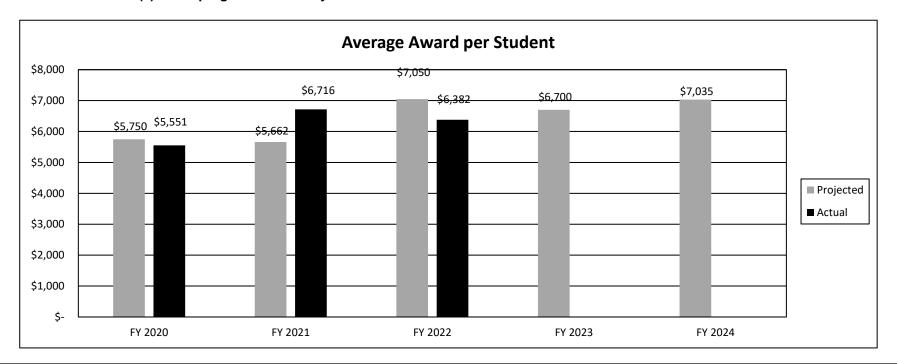
3.095

Department of Higher Education and Workforce Development

Program Name: Public Service Officer Survivor Grant Program

Program is found in the following core budget(s): Public Service Officer Survivor Grant Program

2d. Provide a measure(s) of the program's efficiency.



PROGRAM DESCRIPTION

HB Section(s):

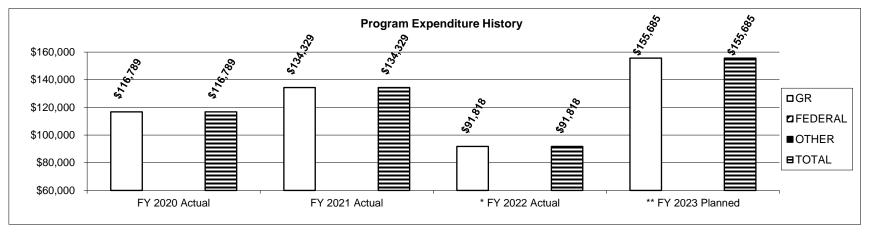
3.095

Department of Higher Education and Workforce Development

Program Name: Public Service Officer Survivor Grant Program

Program is found in the following core budget(s): Public Service Officer Survivor Grant Program

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



Notes:

* The decrease in expenditures for FY 2022 resulted from a 25 percent decrease in the number of eligible applications and a 30 percent decrease in the number of recipients between FY 2021 and FY 2022. Data is insufficient at this time to determine if this is an anomaly or the beginning of a new and unexpected trend. However, FY 2023 application rates as of August 2022 suggest it may be a new trend as reflected in the projections in the activity measure (2a) above. The projections may be updated in December when more application information is available for this program that does not have an application deadline.

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 173.260, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

^{**} The FY 2023 planned represents the core appropriation less the three percent statutory reserve.