PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development

Program Name Doctorate Degree

Program is found in the following core budget(s): University of Missouri

HB Section(s):   3.195

1a. What strategic priority does this program address?

Affordability, Access and Success

1b. What does this program do?

The University of Missouri is the state's only public university that may offer first-professional degrees, including dentistry, law, medicine, optometry, pharmacy, and veterinary medicine.

The University of Missouri-Columbia (MU) has been a significant contributor to Missouri's economy. Founded in 1839, MU is a public land-grant research university and the flagship of the UM System. The state's largest and most comprehensive university, MU is one of only six public universities nationwide that has a medical school, veterinary medicine college, and a law school on the same campus.

The University of Missouri - Kansas City (UMKC) , originally chartered in 1929 as a private institution, is now the largest comprehensive, fully accredited university in the Kansas City area. UMKC's medical, dental, and pharmacy schools are anchors in the UMKC Health Sciences District. Although UMKC doesn't own a health system, its faculty operate specialty programs at University Health, formerly Truman Medical Centers/University Health; Saint Luke's Hospital; and Children's Mercy Medical Center.

The University of Missouri - St. Louis (UMSL), the College of Optometry was established in 1980 to promote and provide improved eye and health care for people throughout the country by preparing the next generation of optometrists and vision researchers. UMSL has partnered with several clinics with the St. Louis area to provide comprehensive eye care.

PROGRAM DESCRIPTION

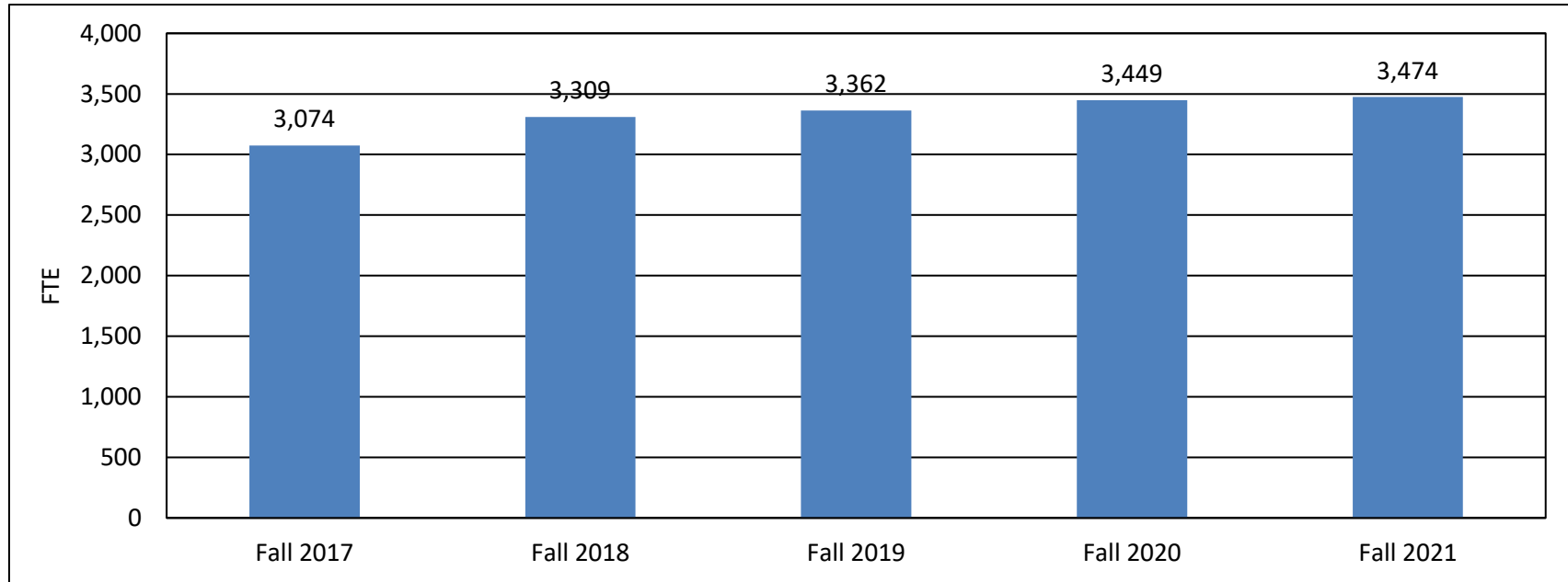**Department of Higher Education and Workforce Development**　　　　　　　　　　**HB Section(s):**　　**3.195**

Program Name Doctorate Degree

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2a. Provide an activity measure(s) for the program.

Total professional full-time equivalent enrollment at the University of Missouri System.

Bar chart of FTE by year:
- Fall 2017: 3,074
- Fall 2018: 3,309
- Fall 2019: 3,362
- Fall 2020: 3,449
- Fall 2021: 3,474

2b. Provide a measure(s) of the program's quality.

Quality of the UM System's professional programs is reflected within the professional/occupational licensure pass rate included on the University of Missouri Campuses core program description. Professional examination pass rates exceed 95% on average across the University of Missouri System. This appropriation provides the additional funding to support program costs related to educating future doctors, dentists, pharmacists, optometrists, lawyers, and veterinarians.

PROGRAM DESCRIPTION

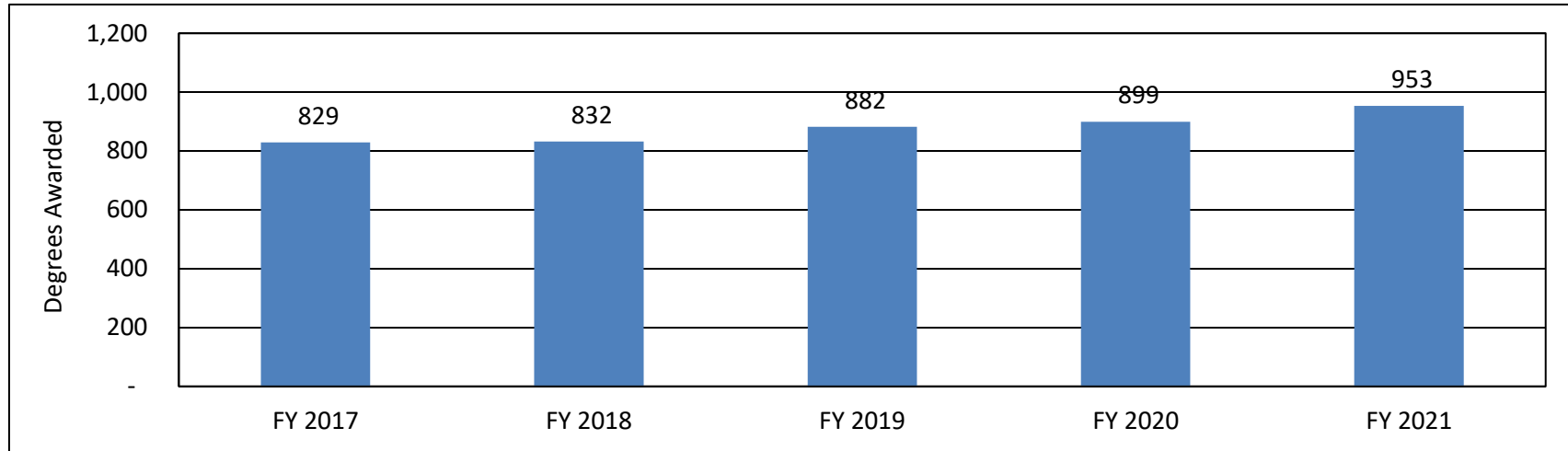**Department of Higher Education and Workforce Development**   **HB Section(s):** __3.195__

Program Name Doctorate Degree

Program is found in the following core budget(s): University of Missouri

2c. Provide a measure(s) of the program's impact.

Total professional degrees awarded at the UM System. The majority of professional degree recipients remain in Missouri to meet Missourians medical, dental, pharmaceutical needs.

2d.   Provide a measure(s) of the program's efficiency.

Institutional support as reflected on the University of Missouri Campuses core program description includes the support provided for professional programs.
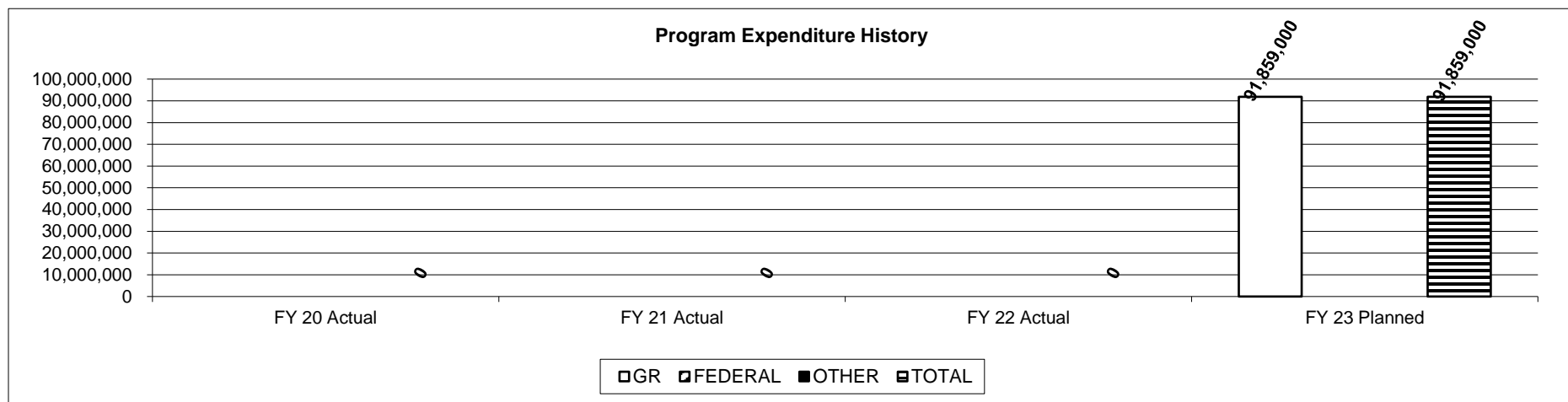
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development　　　　　　　　　　　　**HB Section(s):**　　**3.195**

Program Name Doctorate Degree

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3.　Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year.　(*Note: Amounts do not include fringe benefit costs.*)

Program Expenditure History

	FY 20 Actual	FY 21 Actual	FY 22 Actual	FY 23 Planned
	0	0	0	91,859,000 / 91,859,000

Legend: ☐GR ☐FEDERAL ■OTHER ☐TOTAL

Note: Amounts reflected above are net Governor's withhold 3% prior to FY 2023 this line item was included as part of UM's operation of campus and program support

4.　What are the sources of the "Other " funds?

N/A

5.　What is the authorization for this program, i.e., federal or state statute, etc.?　(Include the federal program number, if applicable.)

Chapter 172, RSMo

6.　Are there federal matching requirements?　If yes, please explain.

No

7.　Is this a federally mandated program?　If yes, please explain.

No