PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development	HB Section(s): 3.255						
Program Name: Univ of Missouri Fisher Delta Research Center Program is found in the following core budget(s): University of Missouri							
Ia. What strategic priority does this program address?							
Agricultural Research							
1b. What does this program do?							
Research Centers exist to support and facilitate the total research program of the Missouri Agricultural Experiment Station system. As such, they are a integral part of the Missouri Agricultural Experiment Station and unique contributors to MU's comprehensive land-grant responsibility.							
We have a common goal of conducting high quality research that will respond to the needs of Mi resource base, support a vital food and fiber system and help keep Missouri producers competiti federal agencies and Missouri agribusiness to support a reliable, safe supply of quality food suppl	ive. We will work with University extension, state and						
The soils and topography of southeast Missouri offer researchers a unique opportunity to study or also are evaluating better soybean and corn cropping systems, and weed, insect and disease-con acres in a 12-county area that forms the Missouri Bootheel. Scientists at the Fisher Delta Researco improved soybean varieties, especially those with soybean cyst nematode resistance.	ntrol systems. Five locations make up this Center of 1,119						
These funds will be used to support landscape based agriculture management research, maintair and support staff associated with the program, and deliver educational related programs.	n long-term research, support personnel such as faculty						
2a. Provide an activity measure(s) for the program.							
 This program is led by five scientist conducting research in the following areas, Soybean Breeding and Genetics Weed Control Cotton Production Cropping Systems Rice Production Irrigation This research and development is conducted to improve production of corn, cotton, rice, soybean 	ns and other crops grown in the southeast Missouri						

PROGRAM DESCRIPTION

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am is found in the following core budget(s): University of Missouri						
rovide a measure(s) of the program's quality.						
The program's core goal will be to provide answers and methods to improve crop management practices for the various crops in southeast Missouri and regional areas. This research will improve the efficient use of crop inputs and methods such as crop varieties, fertilizers, water management, weed control, tillage, cropping systems, disease control and other agronomic practices for local and regional farmers.						
Provide a measure(s) of the program's impact.						
		/ith				
Provide a measure(s) of the program's efficiency.						
Long term and short term research findings will directly impact and improve efficient and sustainable crop p	production.					
	The program's core goal will be to provide answers and methods to improve crop management practices for egional areas. This research will improve the efficient use of crop inputs and methods such as crop varieties ontrol, tillage, cropping systems, disease control and other agronomic practices for local and regional farme Provide a measure(s) of the program's impact. Application of research results to the Missouri farms will have a great impact on improving crop production this being the first year of State funding received for this program to address the research initiatives previou measure will be provided in subsequent years.	 The program's core goal will be to provide answers and methods to improve crop management practices for the various crops in souther egional areas. This research will improve the efficient use of crop inputs and methods such as crop varieties, fertilizers, water management ontrol, tillage, cropping systems, disease control and other agronomic practices for local and regional farmers. Provide a measure(s) of the program's impact. Application of research results to the Missouri farms will have a great impact on improving crop production and profits in the region. We this being the first year of State funding received for this program to address the research initiatives previously outlined, exact impact measure will be provided in subsequent years. 				

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Department of Higher Education and Workforce Development			HB Section(s	s): <u>3.255</u>						
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (<i>Note: Amounts do not include</i>										
fringe benefit costs.)										
Program Expenditure History										
	\$1,200,000				\$970,000 \$970,000	_				
	\$1,000,000 -					_				
	\$800,000 —					— □GR				
	\$600,000					EFEDERAL				
	\$400,000 —					■OTHER				
	\$200,000 —	\$-	\$-	\$-						
	\$-	پ- FY 19 Actual *	FY 20 Actual *	FY 21 Actual *	FY 22 Planned *					
		FY 19 Actual	FY 20 Actual	FY 21 Actual	FY 22 Planned					
* N	let of 3% Gove	ernor's statutory withholding								
4. What are the sources of the "Other " funds? None										
5. WI	hat is the autr	norization for this program,	i.e., federal or state statute	, etc.? (Include the federal	program number, if appli	cable.)				
6. Are there federal matching requirements? If yes, please explain.										
N	lo									
7. Is 1	7. Is this a federally mandated program? If yes, please explain.									
N	lo									