

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development

HB Section(s): 3.195

Program Name: UMKC Neighborhood Initiative

Program is found in the following core budget(s): University of Missouri - UMKC Neighborhood Initiative

Program is found in the following core budget(s):

	University of Missouri	Total
GR	388,000	388,000
Federal		
Other		
Total	388,000	388,000

Initiative is no longer a separate line item; it was rolled into UM Core in FY 2019.

1a. What strategic priority does this program address?

Research, Outreach, Economic Development

1b. What does this program do?

The program works with neighborhood leaders, campus partners and community stakeholders to build the capacity of volunteer neighborhood leaders and organizations in the Kansas City region. The center partners with faculty, staff and students to increase access to data and information for local community organizations. This appropriation allows the UMKC Center for Neighborhoods (CFN) in the Department of Architecture, Urban Planning and Design, to meet the critical needs of neighborhoods through technical assistance, capacity building, neighborhood planning and organizational assistance. The center provides a one-stop location where leaders access the available resources and capacities of UMKC, including faculty, staff and students. Training, workshops, and other opportunities with UMKC faculty and students are available. UMKC faculty benefit from these partnerships with opportunities for applied research and engaged teaching. Students benefit through high impact learning activities, including experiential learning, internships, practicum, and community-based coursework. UM System benefits through transfer of research innovations to the public, including volunteer and elected decision-makers.

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2a. Provide an activity measure(s) for the program.

	<u>FY2020 Actual</u>	<u>FY2021 Actual</u>	<u>FY2022 Actual</u>	<u>FY2023 Base</u>	<u>FY2023 Stretch</u>	<u>FY2024 Base</u>	<u>FY2024 Stretch</u>
Neighborhood participants in programs (leaders trained)	38	62	71	71	100	100	125
Neighborhood organizations served	41	79	52	80	100	80	100
Partnerships with community organizations	58	62	67	62	70	62	70
Workshop, conference and public event participants	632	762	1,951	1,951	2000	2000	2050
Faculty research projects and grant applications	13	11	9	10	15	15	20
Student internships organized	2	21	5	20	25	25	30
Student participants (internships and classes)	31	28	43	30	50	30	50

2b. Provide a measure(s) of the program's quality.

The center tracks the number of neighborhood organizations in good standing with the state. The center also tracks grant applications by neighborhoods that have participated in our leadership training program and classes. Neighborhoods have received additional grants and public funding as a result of working with the center. Over the past five years, the neighborhoods that have attended classes have received more than \$2,000,000 in competitive small grant funds from locally available sources and infrastructure investments from KCMO.

	<u>FY2020 Actual</u>	<u>FY2021 Actual</u>	<u>FY2022 Actual</u>	<u>FY2023 Base</u>	<u>FY2023 Stretch</u>	<u>FY2024 Base</u>	<u>FY2024 Stretch</u>
Percent of CFN graduate organizations in good standing with the State of Missouri	98.6%	93.0%	99.0%	95%	98%	98%	100%

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2c. Provide a measure(s) of the program's impact.

FINANCIAL IMPACT & ROI: Neighborhoods that have completed our training have reported grants received of more than \$3.9 million (FY21) for public improvements and programs.

EXCELLENCE IN OUTREACH AND ENGAGEMENT: More than 1,950 participants in training, workshops and programs in FY22. Outreach expanded significantly due to our work promoting vaccinations and public health in cooperation with Jackson County Missouri and 13 neighborhood organizations.

HIGH IMPACT LEARNING/RESEARCH EXCELLENCE: The Center for Neighborhoods supports the high impact learning environment of UMKC. 43 students participated in internships and CFN-related coursework FY22, including students from UMKC and Washington University in St. Louis.

RESPONSE TO COVID 19: The Center for Neighborhoods staff worked with Jackson County on an \$10 million grant focused on the promotion of health equity and vaccination in partnership with 13 neighborhood organizations and the UMKC Medical School and Health Equity Institute.

	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Base	FY2023 Stretch	FY2024 Base	FY2024 Stretch
Volunteer neighborhood leaders trained for action	38	62	71	71	100	100	110

2d. Provide a measure(s) of the program's efficiency.

A key measure of efficiency is the number of neighborhood grants earned through the appropriation support.

	FY17 - 21 Cumulative Actual	FY22 Actual	FY23 Projection	FY24 Projection
Total Grant \$ Earned	\$3,976,739	\$1,159,562	\$2,000,000	\$3,000,000

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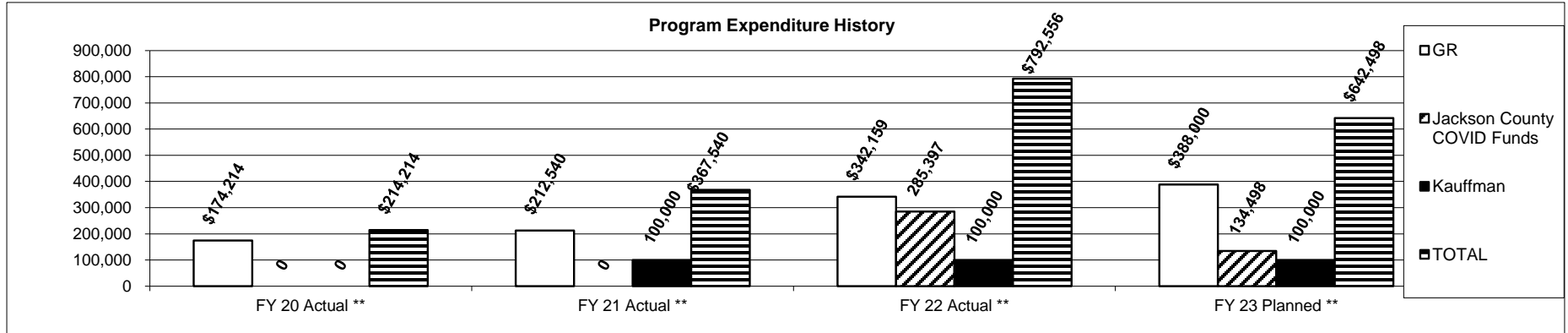
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



** No longer a separate line item, rolled into UM Core

4. What are the sources of the "Other " funds?

In FY 22, The Center participated in a \$10 million grant with UMKC Health Equity. The funding was from Jackson County for COVID response.

In addition, CFN received a \$300,000 grant for a three-year research project from the Ewing Marion Kauffman Foundation.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 172.010 - 172.750, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No