

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development

HB Section(s): 3.200

Program Name: University of Missouri - Center for National Pandemic Resiliency

Program is found in the following core budget(s): University of Missouri - St. Louis International Collaboration

1a. What strategic priority does this program address?

Coordination

1b. What does this program do?

The “Center for National Pandemic Resiliency in Biosciences” (“Center”) will leverage St. Louis’ strengths in basic bioscience research, clinical research and development, biotech research and development, commercialization, production, and logistics to ensure a resilient economy and strengthen the health care and food supply chain. By aligning and expanding regional assets and partners across four pillars – 1) development, adaptation, & commercialization of new technologies and new companies; 2) pilot facilities to scale manufacturing of new product candidates in development and testing; 3) workforce; and 4) growing domestic resiliency capacity, including by attracting relevant innovations (and associated economic activity) from abroad for piloting and scaling in a variety of U.S. environments, the Center will build capacity for future pandemic response and recovery while creating new economic opportunity, diversifying the economy, advancing health and economic equity, and building health and economic resiliency. Through the Center, the St. Louis region will serve as a laboratory for pandemic-related innovation that builds national health and economic resiliency.

2a. Provide an activity measure(s) for the program.

The following measures will be assessed subsequent to the first year of program funding:

Total # of client technologies/innovators/companies sourced & engaged; Total # of plans awarded Proof of Concept funding from Center; Total # of introductions to 3rd party experts (across all project steps); Total # of clients in introductory grant training (e.g., SBIR/STTR); Total # of grant or contract proposals submitted; Total # of pandemic-related pilot interventions launched in region

2b. Provide a measure(s) of the program's quality.

The following measures will be assessed subsequent to the first year of program funding:

Total # of businesses created/attracted to the region; Total # of outside grants (SBIR or other) awarded to clients; Total # of companies raising 3rd party capital (e.g., venture capital, other non-grant financing, or contracts); Total \$ of funding raised and/or revenue generated

2c. Provide a measure(s) of the program's impact.

The following measures will be assessed subsequent to the first year of program funding:

Total \$ of Private Investment generated; Total Number of Direct Jobs Created/Retained

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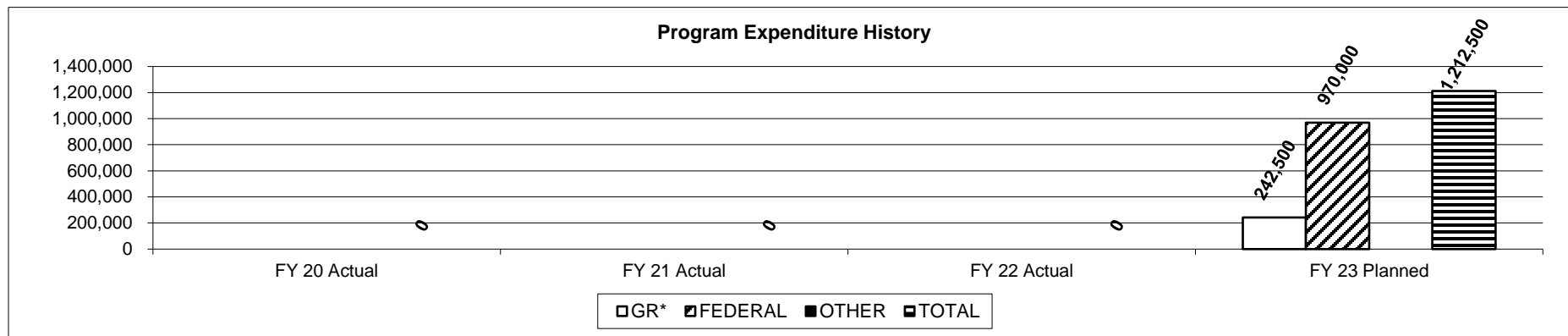
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2d. Provide a measure(s) of the program's efficiency.

The following measures will be assessed subsequent to the first year of program funding:
 Program expense/Funding raised or revenue Generated; Program Expense/Job created or retained

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



* Amount is net of 3% Governors withhold

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

CARES ACT NON-CONSTRUCTION PROJECTS: Economic Adjustment Assistance Program under Section 209 and 703 of the Public Works and Economic Development Act of 1965, as amended (42 U.S.C. §3121 et seq.) (PWEDA)

6. Are there federal matching requirements? If yes, please explain.

Yes, this state appropriation provides the cash match for a federal award made under the program authorization listed above.

7. Is this a federally mandated program? If yes, please explain.

No