

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development

HB Section(s): 3.125

Program Name: Workforce Autism Project

Program is found in the following core budget(s): Workforce Autism

1a. What strategic priority does this program address?

Meaningful Work

1b. What does this program do?

This program is designed for the autistic population in Southeast Missouri to gain workforce transition services, independent living skills, life skills training, and identifying career pathways through utilizing the assessment model developed by the Tailor Institute located in Southeast Missouri. The goal is to identify and find employment for the autistic population in Southeast Missouri.

2a. Provide an activity measure(s) for the program.

	FY 2020*		FY 2021*		FY 2022*		FY 2023	FY 2024	FY 2025
	Projected	Actual	Projected	Actual**	Projected	Actual**	Projected	Projected	Projected
New Participants	18	9	25	12	25	13	27	31	33
Placed in Employment	13	11	16	20	16	20	18	22	24

*The data was provided by the sub-recipient, Tailor Institute.

**FY 2020 and FY 2021 actual enrollments are low due to the COVID-19 pandemic.

Note: Employment is paid at minimum wage.

2b. Provide a measure(s) of the program's quality.

	FY 2020		FY 2021*		FY 2022*		FY 2023	FY 2024	FY 2025
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
Employer Satisfaction Rate	85%	N/A	85%	N/A	85%	N/A	85%	90%	95%

*The data was provided by the sub-recipient, Tailor Institute.

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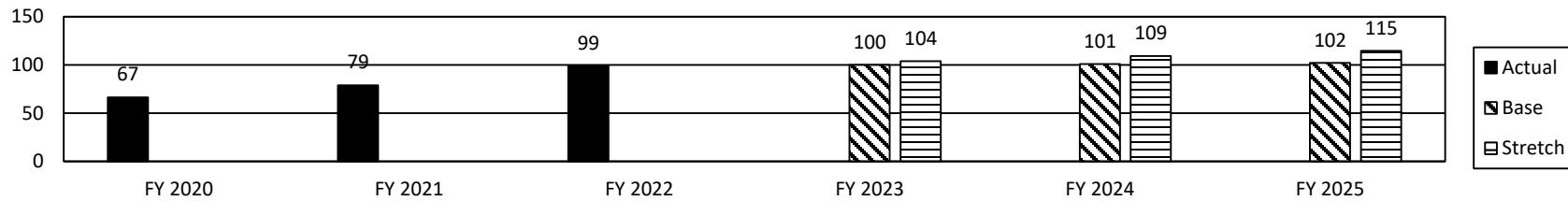
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2c. Provide a measure(s) of the program's impact.

Participants Employed or Volunteering



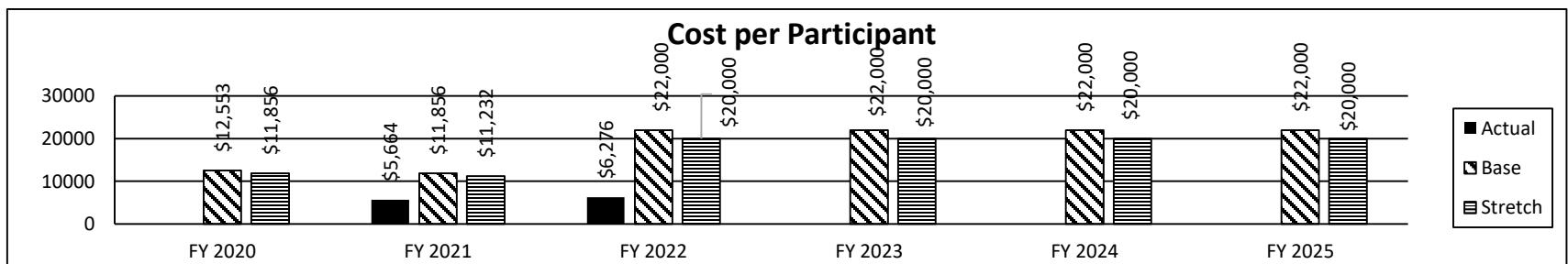
Note: The actual number was calculated as the quarterly average number of participants either employed or volunteering during the year.

*This program has participants who begin the program and exit the program at different stages and times. This program also places participants in employment.

*Data for FY 2021 was provided by the sub-recipient, Tailor Institute.

2d. Provide a measure(s) of the program's efficiency.

Cost per Participant



*Data was provided by the sub-recipient, Tailor Institute. Calculation divides expenditures by the average number served each quarter.

Note: The population targeted by this grant are harder to serve and require more intensive services; therefore, costs are expected to increase per participant.

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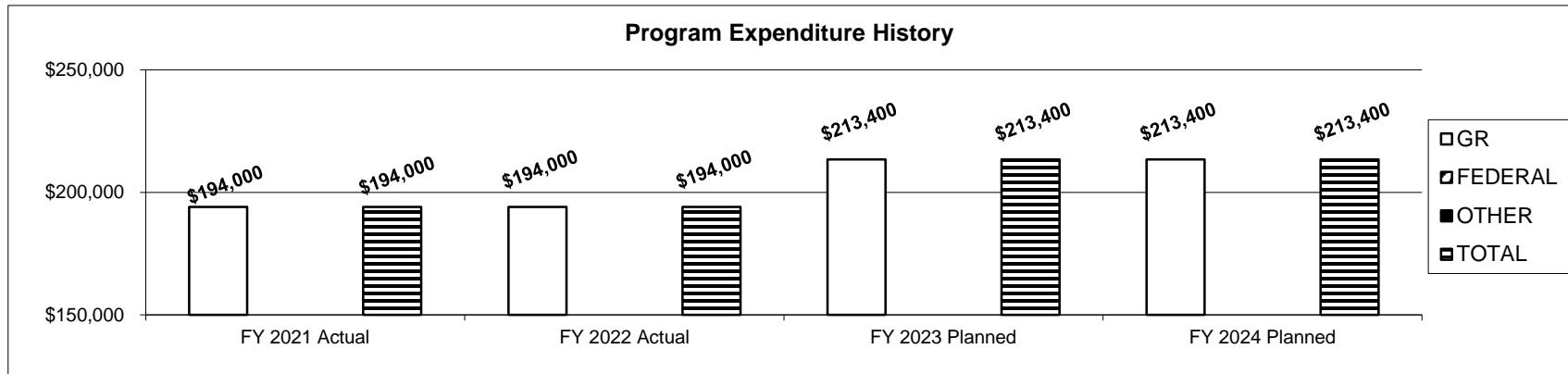
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other" funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

N/A

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

N/A