Department of Health and Senior Services Alzheimer's Services					HB Section(s): 10.830				
					_				
Program is foun	nd in the following core budg	jet(s):			_				
	Alzheimer's Services								TOTAL
GR	533,500								533,500
FEDERAL	0								0
OTHER	0								0
TOTAL	533 500								533 500

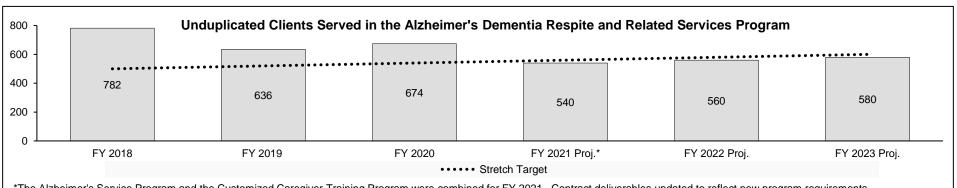
1a. What strategic priority does this program address?

Improve the health and safety of Missourians most in need.

1b. What does this program do?

- The Alzheimer's Dementia Respite and Related Services program offers assessment, care coordination, referrals, and respite care to provide relief for caregivers.
- The In-Home Caregiver Training program offers assessment, care coordination, referrals, safety equipment, and training for caregivers.
- The ultimate goal of these programs is to support efforts to decrease premature institutionalization of individuals diagnosed with Alzheimer's disease and other related dementias, and reduce caregiver stress through either respite for the caregiver or in-home caregiver training for the caregiver.
- The Alzheimer's Association estimates the number of Missourians 65 and older with Alzheimer's was 110,000 in 2018. This estimate has increased to 120,000 for 2020 and is expected to grow to 130,000 by 2025. This estimated growth shows an 18.2 percent increase from 2018 to 2025. Source: https://www.alz.org/getmedia/8987e62a-ee49-4f54-8374-523e18f77494/statesheet_missouri

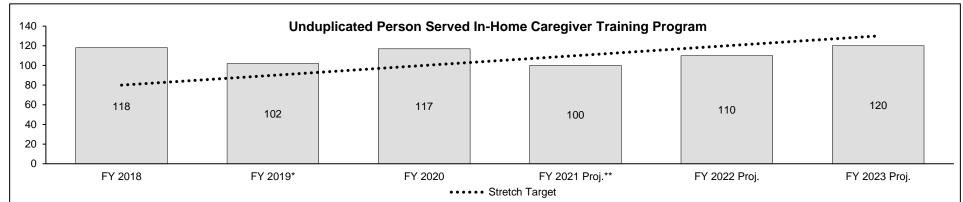
Provide an activity measure(s) for the program.



*The Alzheimer's Service Program and the Customized Caregiver Training Program were combined for FY 2021. Contract deliverables updated to reflect new program requirements.

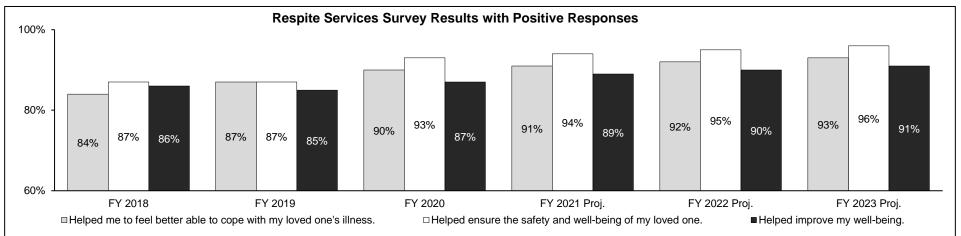
Department of Health and Senior Services	HB Section(s):10.830
Alzheimer's Services	
Program is found in the following core budget(s):	

2a. Provide an activity measure(s) for the program. (continued)



*FY 2019 program changes created a six month delay in the program start date.

2b. Provide a measure(s) of the program's quality.

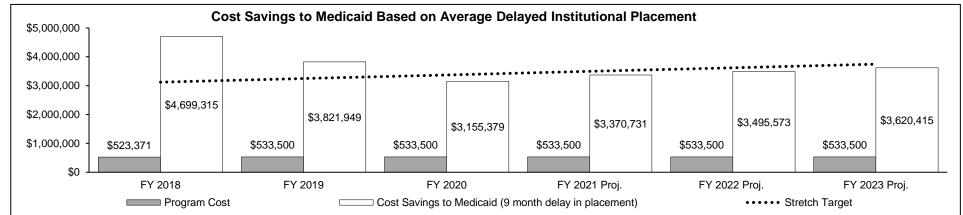


The Alzheimer's Association surveyed caregivers to determine if the respite services received helped reduce caregiver stress, ensure the safety and well-being of their loved one, and improved their own well-being. Positive responses to each question are in the chart above.

^{**}The Alzheimer's Service Program and the Customized Caregiver Training Program were combined for FY 2021. Contract deliverables updated to reflect new program requirements.

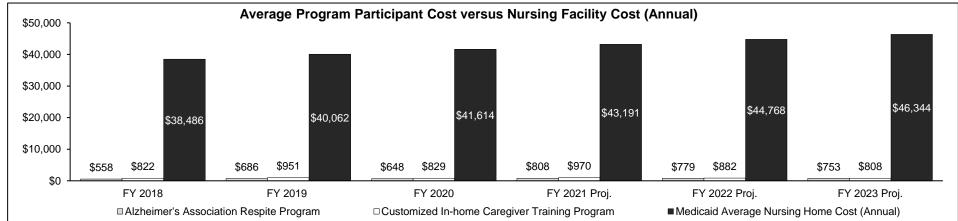
Department of Health and Senior Services	HB Section(s):10.830
Alzheimer's Services	· · · · · · · · · · · · · · · · · · ·
Program is found in the following core budget(s):	

2c. Provide a measure(s) of the program's impact.



Of those caregivers who stated that the program helped them delay placement of their loved one, the average delay was at least nine months. The average monthly Missouri cost of a nursing home is \$3,467.83. The average Medicaid cost savings is based on 9 months of nursing home care. Some participants may not be Medicaid eligible at first, but could quickly become Medicaid eligible due to cost of Alzheimer's units in nursing facilities.

2d. Provide a measure(s) of the program's efficiency.

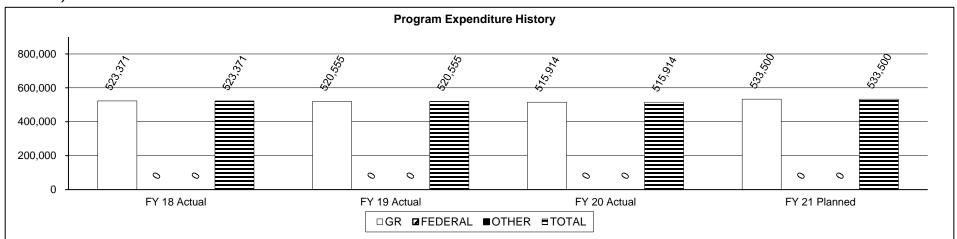


The average annual per participant cost to provide in-home caregiver training and respite services is substantially less than the amount it would cost if the participant was placed in a long-term care facility. Some participants may not be Medicaid eligible at first, but could quickly become Medicaid eligible due to cost of Alzheimer's units in nursing facilities.

Department of Health and Senior Services	HB Section(s): 10.830
Alzheimer's Services	
Program is found in the following core budget(s):	

Program is found in the following core budget(s)

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Not applicable.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Sections 192.2100 to 192.2110, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.