

**PROGRAM DESCRIPTION**

|  |                             |  |  |  |  |  |  |                                     |
|--|-----------------------------|--|--|--|--|--|--|-------------------------------------|
| <b>Department of Health and Senior Services</b>          |                             |  |  |  |  |  |  | <b>HB Section(s):</b> <u>10.830</u> |
| <b>Alzheimer's Services</b>                              |                             |  |  |  |  |  |  |                                     |
| <b>Program is found in the following core budget(s):</b> |                             |  |  |  |  |  |  |                                     |
|  | <b>Alzheimer's Services</b> |  |  |  |  |  |  | <b>TOTAL</b>                        |
| <b>GR</b>  | 533,500                     |  |  |  |  |  |  | 533,500                             |
| <b>FEDERAL</b>   | 0                           |  |  |  |  |  |  | 0                                   |
| <b>OTHER</b>   | 0                           |  |  |  |  |  |  | 0                                   |
| <b>TOTAL</b>   | 533,500                     |  |  |  |  |  |  | 533,500                             |

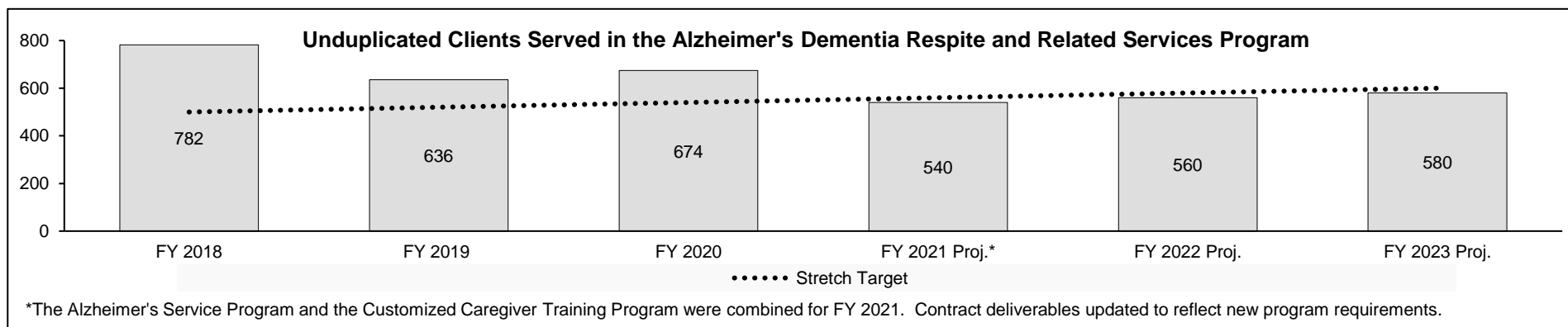
**1a. What strategic priority does this program address?**

Improve the health and safety of Missourians most in need.

**1b. What does this program do?**

- The Alzheimer's Dementia Respite and Related Services program offers assessment, care coordination, referrals, and respite care to provide relief for caregivers.
- The In-Home Caregiver Training program offers assessment, care coordination, referrals, safety equipment, and training for caregivers.
- The ultimate goal of these programs is to support efforts to decrease premature institutionalization of individuals diagnosed with Alzheimer's disease and other related dementias, and reduce caregiver stress through either respite for the caregiver or in-home caregiver training for the caregiver.
- The Alzheimer's Association estimates the number of Missourians 65 and older with Alzheimer's was 110,000 in 2018. This estimate has increased to 120,000 for 2020 and is expected to grow to 130,000 by 2025. This estimated growth shows an 18.2 percent increase from 2018 to 2025. Source: [https://www.alz.org/getmedia/8987e62a-ee49-4f54-8374-523e18f77494/statesheet\\_missouri](https://www.alz.org/getmedia/8987e62a-ee49-4f54-8374-523e18f77494/statesheet_missouri)

**2a. Provide an activity measure(s) for the program.**



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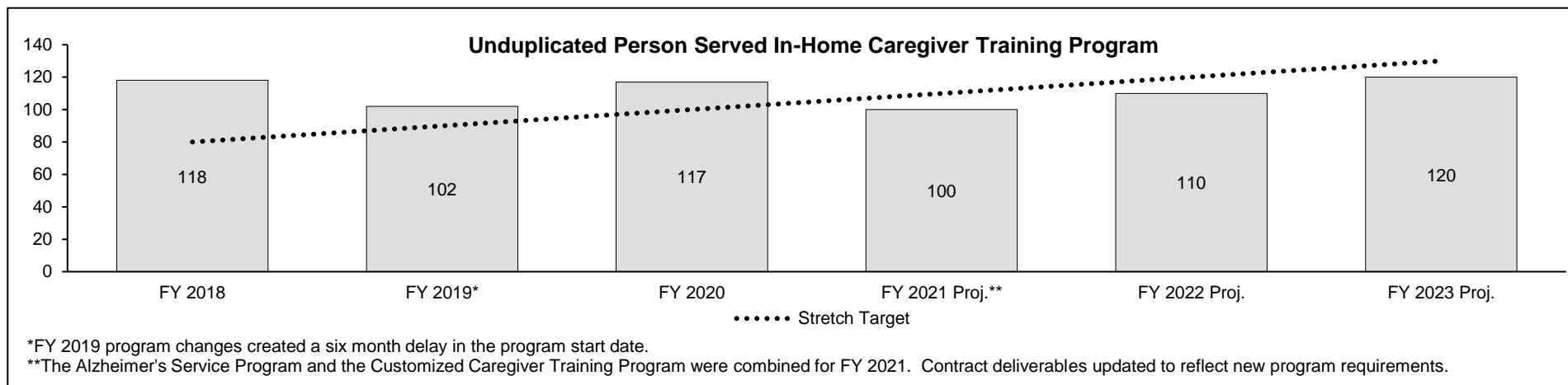
Department of Health and Senior Services

HB Section(s): 10.830

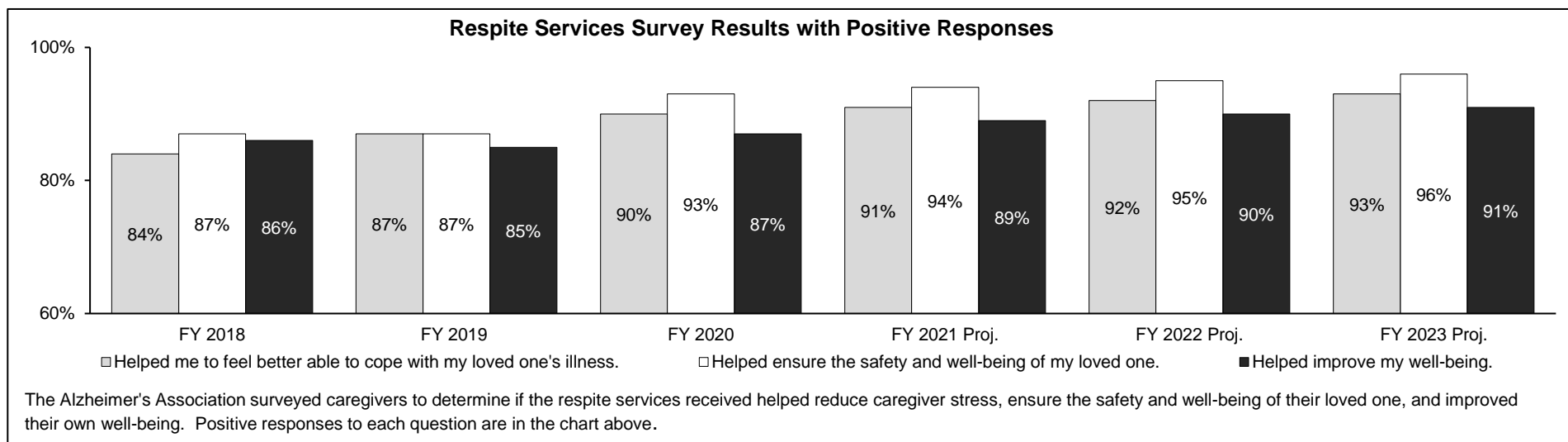
Alzheimer's Services

Program is found in the following core budget(s):

2a. Provide an activity measure(s) for the program. (continued)



2b. Provide a measure(s) of the program's quality.



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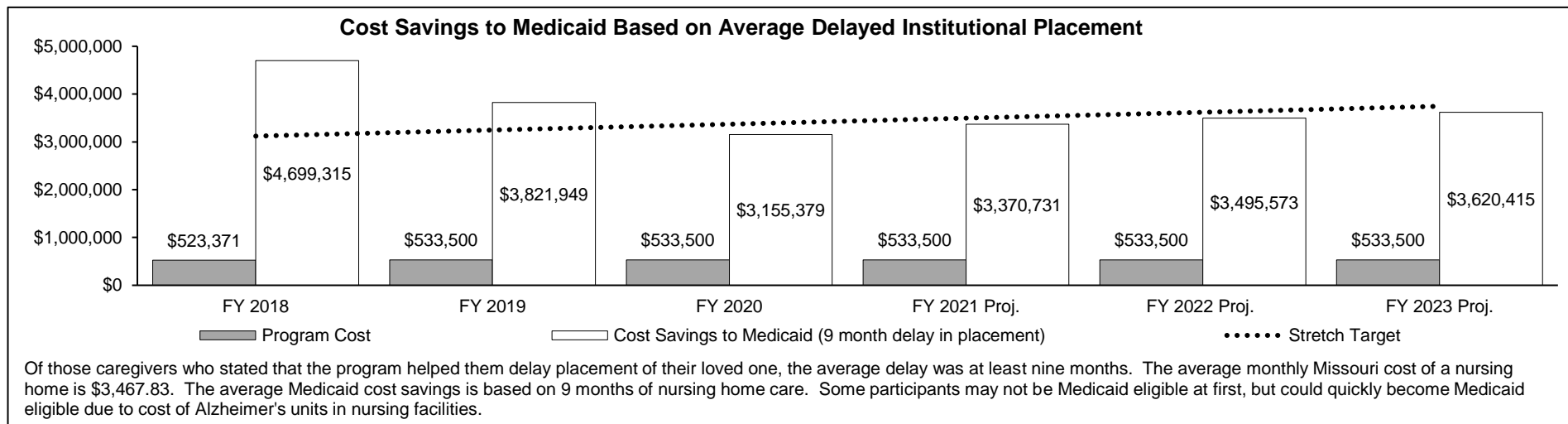
Department of Health and Senior Services

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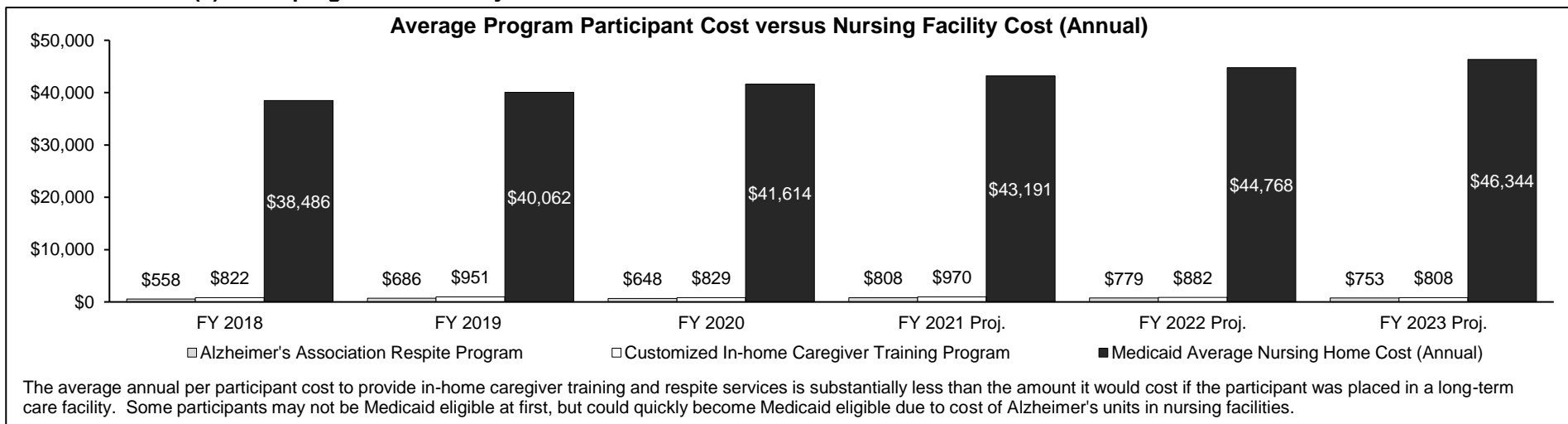
Alzheimer's Services

Program is found in the following core budget(s):

2c. Provide a measure(s) of the program's impact.



2d. Provide a measure(s) of the program's efficiency.



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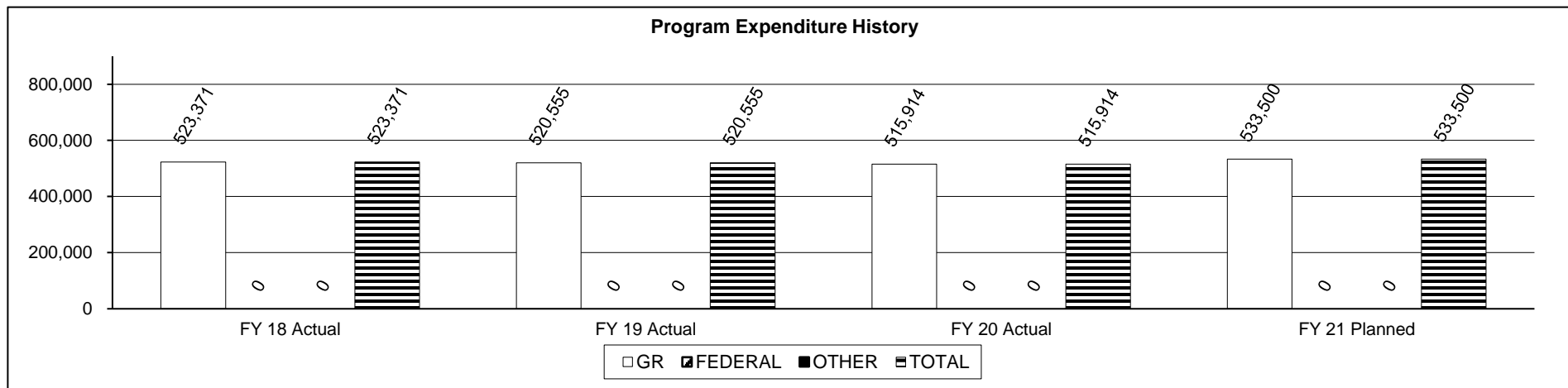
Department of Health and Senior Services

HB Section(s): 10.830

Alzheimer's Services

Program is found in the following core budget(s):

**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



**4. What are the sources of the "Other " funds?**

Not applicable.

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Sections 192.2100 to 192.2110, RSMo.

**6. Are there federal matching requirements? If yes, please explain.**

No.

**7. Is this a federally mandated program? If yes, please explain.**

No.