

**PROGRAM DESCRIPTION**

**Health and Senior Services** **HB Section(s):** 10.700, 10.710

**Chronic Disease Control**

**Program is found in the following core budget(s):**

	<b>DCPH Program Operations</b>	<b>DCPH Programs and Contracts</b>						<b>TOTAL</b>
<b>GR</b>	136,566	239,210						375,776
<b>FEDERAL</b>	603,942	3,298,756						3,902,698
<b>OTHER</b>	148,651	0						148,651
<b>TOTAL</b>	889,159	3,537,966						4,427,125

**1a. What strategic priority does this program address?**

Improve the health and safety of Missourians most in need and Enhance access to care.

**1b. What does this program do?**

The Chronic Disease Control program coordinates initiatives to help Missourians prevent and control chronic diseases through managing blood pressure and cholesterol, promoting health screening and early detection of disease, increasing knowledge of signs and symptoms of heart disease and stroke, reducing health disparities, improving the quality of school health services, and providing quality chronic care management. Chronic disease program services include:

- Assessing the burden of cancer, heart disease, diabetes, asthma, arthritis, and other chronic diseases;
- Raising awareness of chronic disease through screening and early detection;
- Making referrals to care services for those diagnosed with chronic disease;
- Supporting evidence-based interventions, such as Community Health Workers, which provide for chronic disease self-management;
- Supporting quality improvement initiatives in the healthcare system which improve care services;
- Leveraging the reach of chronic disease programs through collaborations with stakeholders and partnerships; and
- Maintaining the Organ and Tissue Donor Registry to increase the number of people who receive life-saving transplants and education.

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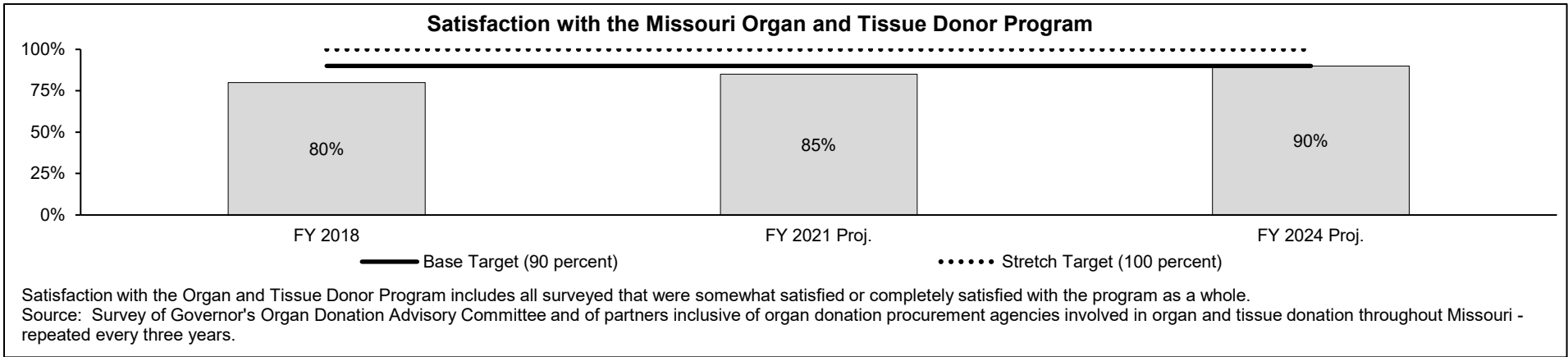
**2a. Provide an activity measure(s) for the program.**

	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021 Proj.</b>	<b>FY 2022 Proj.</b>	<b>FY 2023 Proj.</b>
Participants in one or more evidence-based arthritis/chronic disease courses	2,782	2,590	1,345	2,000	2,000	2,000
Patients at Federally Qualified Health Centers who participate in the Chronic Disease Collaborative	73,148	124,954	93,975	130,000	133,000	135,000
Donor Registry enrollees (all ages)	3,771,477	3,888,948	3,982,121	4,091,630	4,204,151	4,319,766

	<b>CY 2018</b>	<b>CY 2019</b>	<b>CY 2020 Proj.</b>	<b>CY 2021 Proj.</b>	<b>CY 2022 Proj.</b>	<b>CY 2023 Proj.</b>
Participants enrolled in National Diabetes Prevention Programs in Missouri	6,308	11,450	13,000	15,000	18,000	20,000
Participants in ADA-recognized or AADE-accredited Diabetes Self-Management Education and Support Services (DSMES) in Missouri	32,500	20,194	32,500	33,500	34,000	35,000

**2b. Provide a measure(s) of the program's quality.**



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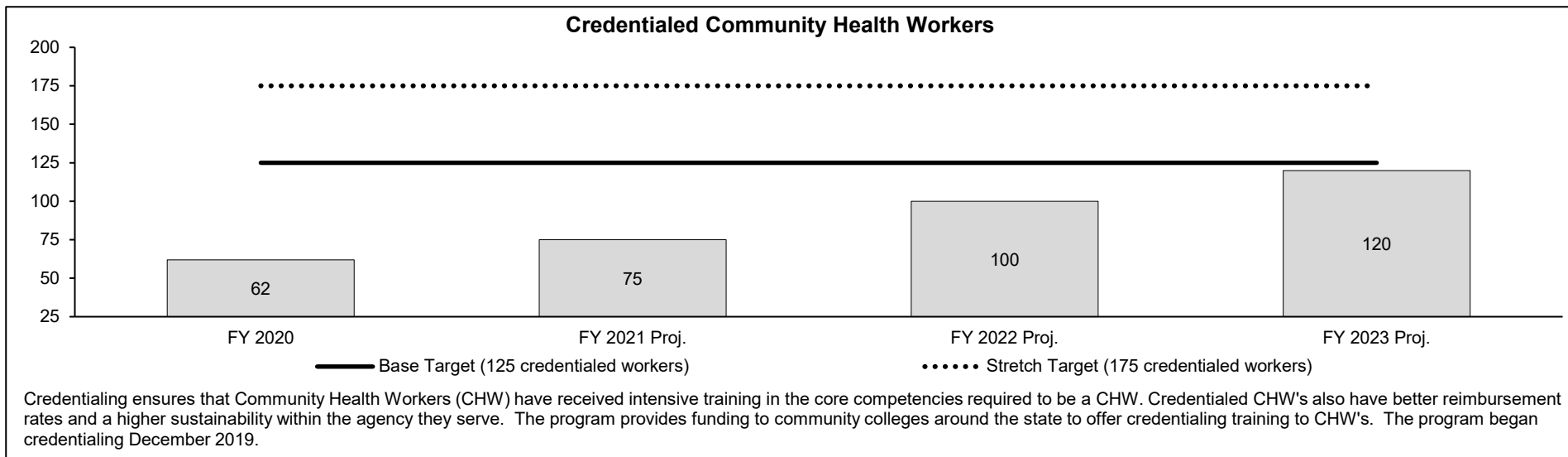
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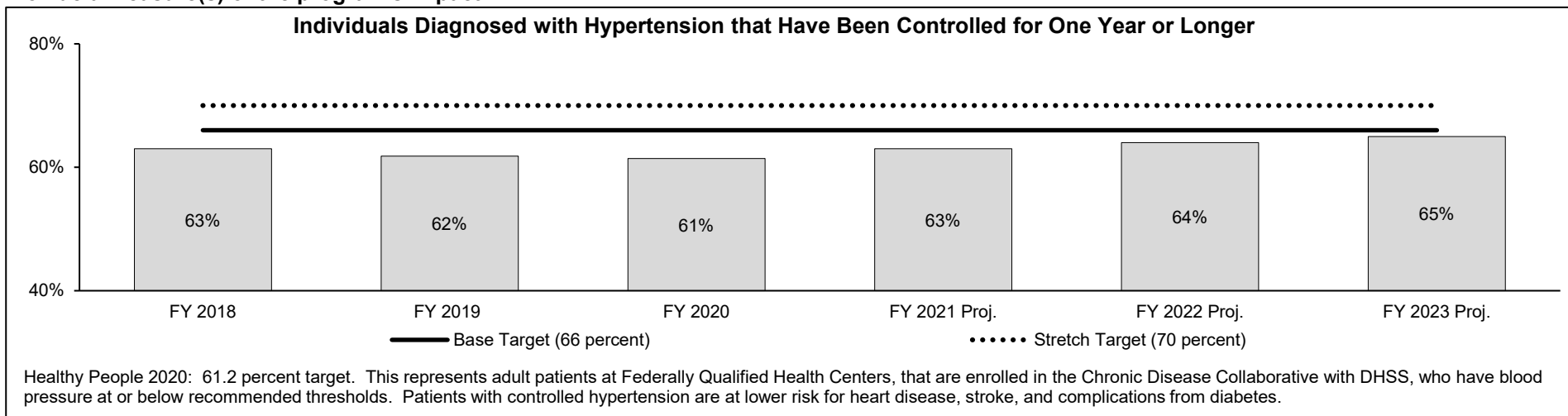
**Chronic Disease Control**

**Program is found in the following core budget(s):**

**2b. Provide a measure(s) of the program's quality. (continued)**



**2c. Provide a measure(s) of the program's impact.**



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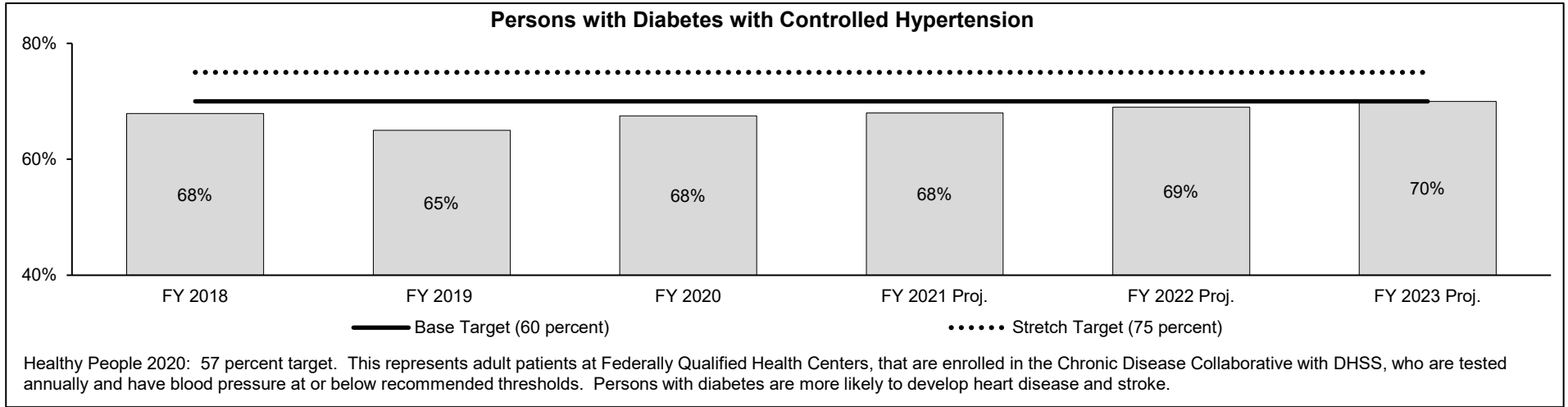
**Health and Senior Services**

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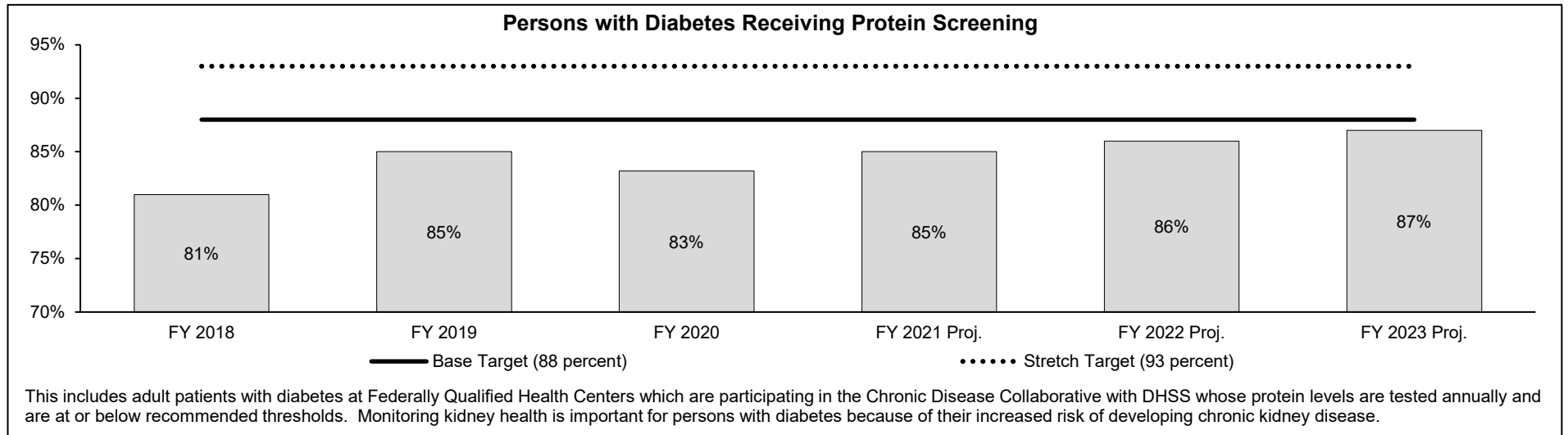
**Chronic Disease Control**

**Program is found in the following core budget(s):**

**2c. Provide a measure(s) of the program's impact. (continued)**



**2d. Provide a measure(s) of the program's efficiency.**



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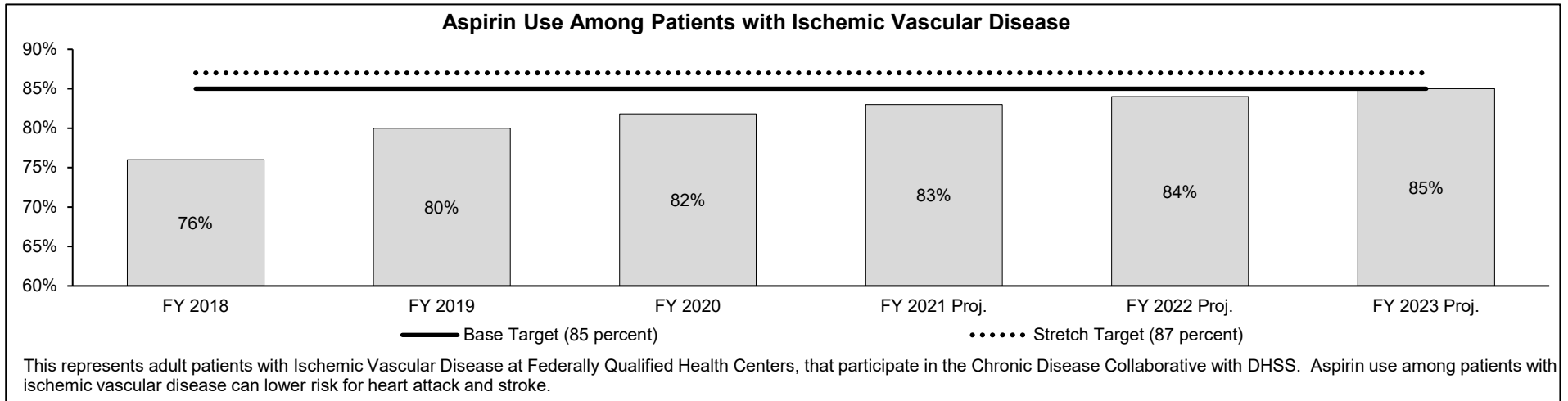
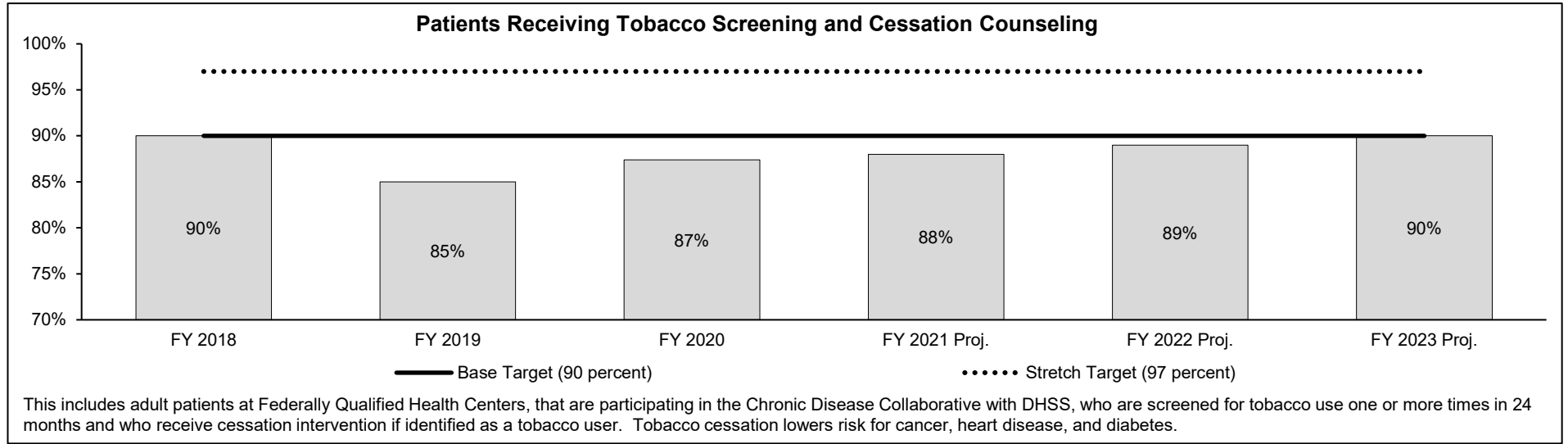
**Health and Senior Services**

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**Chronic Disease Control**

**Program is found in the following core budget(s):**

**2d. Provide a measure(s) of the program's efficiency. (continued)**



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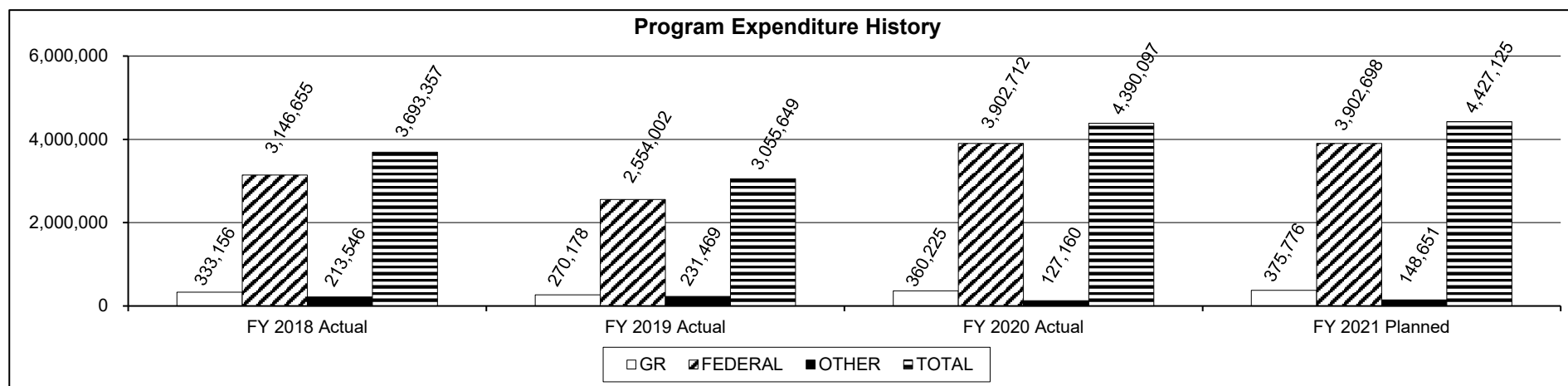
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



**4. What are the sources of the "Other" funds?**

Health Initiative (0275); Department of Health and Senior Services - Donated (0658) and Organ Donor Program (0824).

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Arthritis and Osteoporosis: Sections 192.700-725, RSMo, Section 301(a) and 317(k)(2) of the Public Health Service Act, [42 U.S.C. Section 241 (a) and 247b(k) (2), as amended]; Asthma: Section 317 (k)(2) and 3171 of the Public Health Service Act, [42 U.S.C. Sections 247b and 247b-10], as amended; Organ and Tissue Donation: Chapter 58 and 194, RSMo, Sections 191.677.1, 301.020.8, 301.3125, 302.171, 302.181, and 431.069, RSMo, National Organ Transplant Act, PL 98-507, Organ Donation and Recovery Improvement Act, PL 108-216; Heart Disease, Stroke and Diabetes: Section 317(k)(2) of the Public Health Service Act (PHS Act), 42 U.S.C. 247b (k)(2); Section 301(a) of the PHS Act, 42 U.S.C. 241(a); Cancer: Sections 192.050, 192.650-657, 208.151, and Chapter 376, RSMo, Public Health Service Act Sections 307 and 317 (k)(1) [42 USC 2421 and 247 b(k)(1)], Cancer Registries Amendment Act, PL 102-515).

**6. Are there federal matching requirements? If yes, please explain.**

No.

**7. Is this a federally mandated program? If yes, please explain.**

No.