

PROGRAM DESCRIPTION

Health and Senior Services							HB Section(s): <u>10.700, 10.755</u>	
Community and Public Health Administration								
Program is found in the following core budget(s):								
	DCPH Program Operations	Office of Emergency Coordination						TOTAL
GR	384,362	0						384,362
FEDERAL	1,096,083	37,527						1,133,610
OTHER	1,050,502	0						1,050,502
TOTAL	2,530,947	37,527						2,568,474

1a. What strategic priority does this program address?

To protect health and keeps people of Missouri safe.

1b. What does this program do?

This program provides leadership, oversight, and general supervision for the division staff and programs/initiatives in accordance with the mission, goals, and values of the department, and ensures compliance with state and federal laws and regulations. This is achieved through the following activities:

- Approving contracts, grant applications, personnel actions, and correspondence with contractors, consumers, other external partners, and stakeholders.
- Providing public health emergency preparedness, fiscal management, policy development, personnel and human resource management, health information system coordination, strategic planning, and assurance of effective and efficient programs.
- Providing responses to legislative requests and fiscal notes.

2a. Provide an activity measure(s) for the program.

Services Provided by Division of Community and Public Health (DCPH) Director's Office in Support of Programmatic Functions FY 2020			
Invoices Processed	17,446	Contracts Processed	2,785
Purchase Orders Processed	8,886	Fiscal Note Responses	490
Grants Managed	145	DCPH New Employee Orientation Attendees	64

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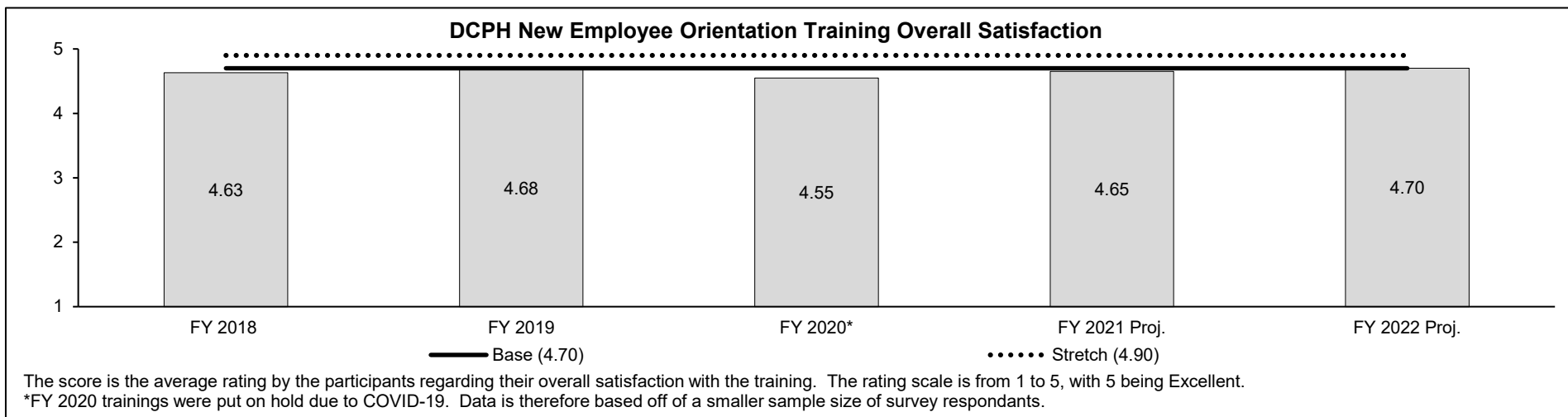
Health and Senior Services

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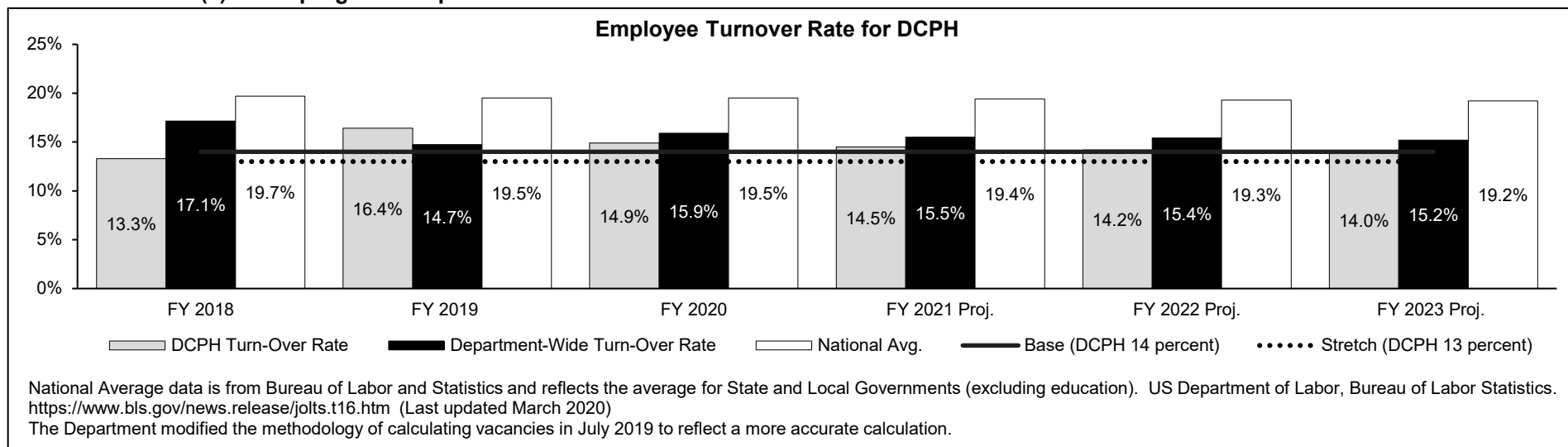
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Program is found in the following core budget(s):

2b. Provide a measure(s) of the program's quality.



2c. Provide a measure(s) of the program's impact.



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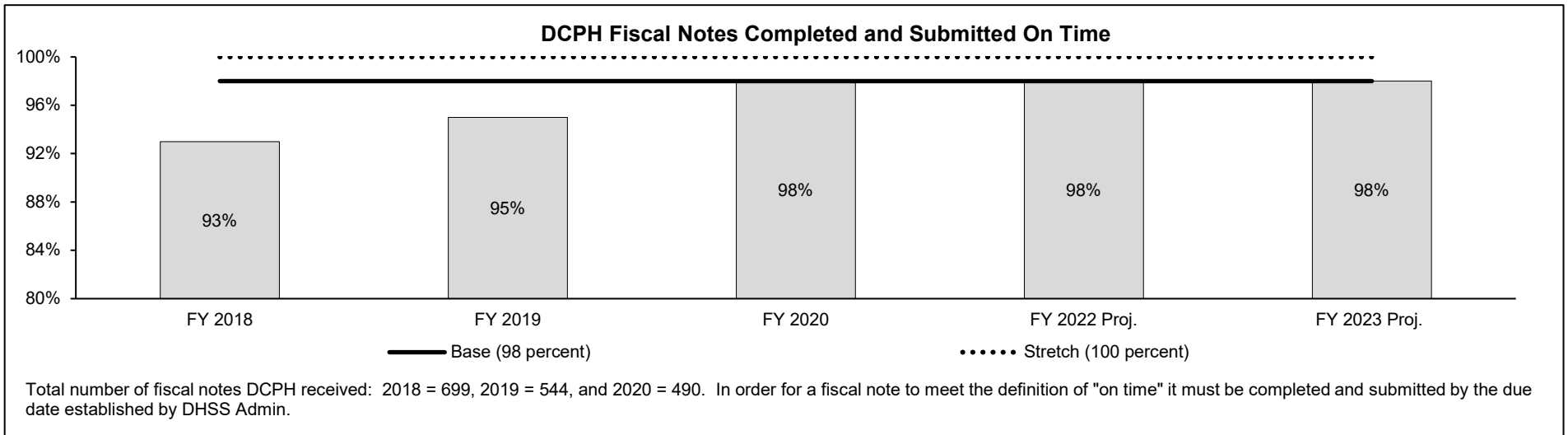
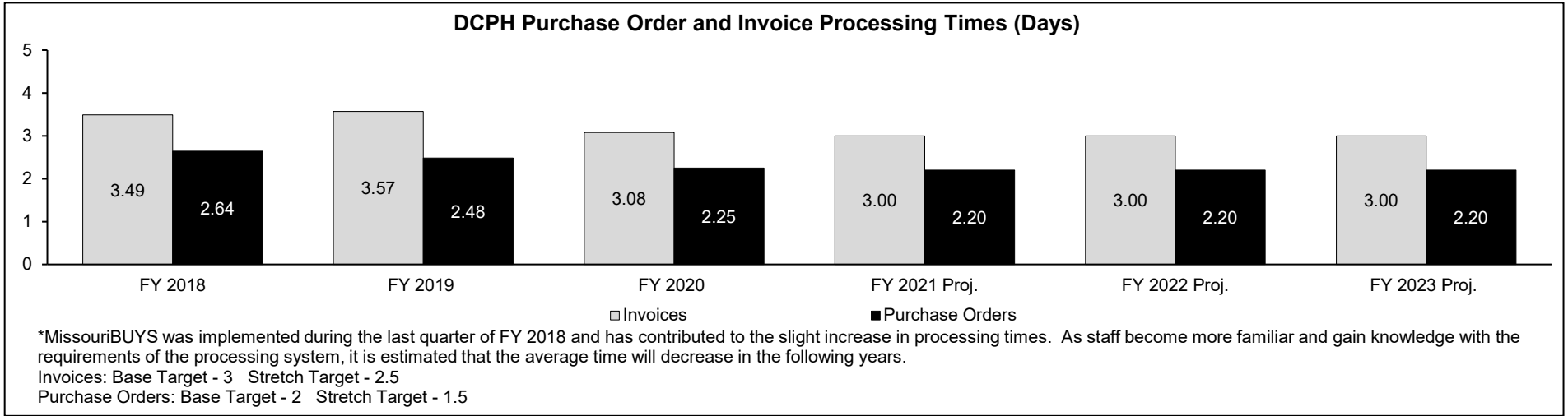
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2d. Provide a measure(s) of the program's efficiency.



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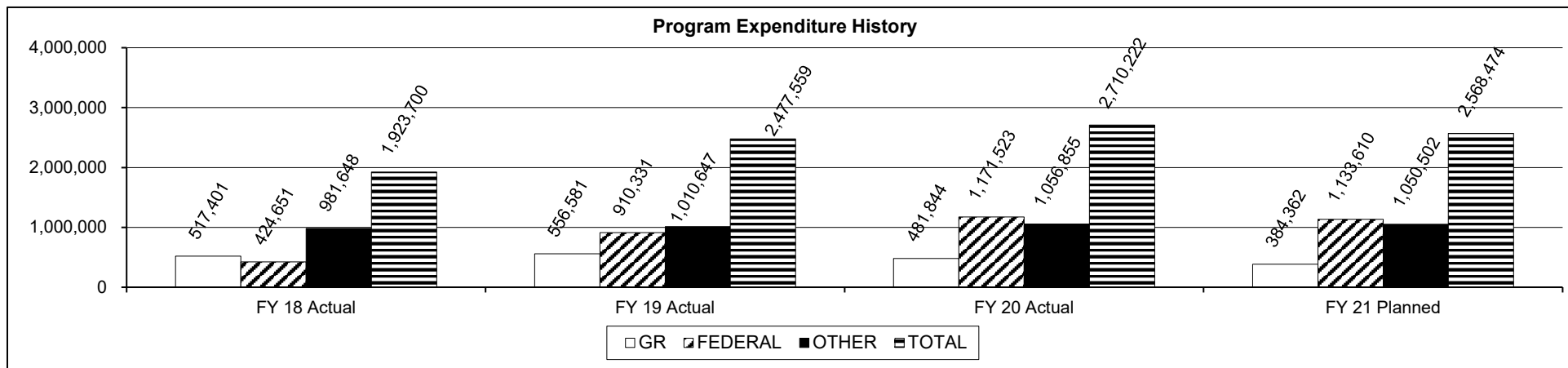
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Program is found in the following core budget(s):

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Health Initiatives (0275) and Missouri Public Health Services (0298).

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Provisions from multiple chapters of state statute and federal laws are applicable to the operations of the Division of Community and Public Health. State and federal authority for specific activities are included on the division's program description pages.

6. Are there federal matching requirements? If yes, please explain.

Programs within the Division receive approximately 80 percent of their funding through federal sources. The federal funding sources received by the Division that require match and the amount of state match required by each are: Cancer Grant: Cancer Registry (25 percent), Cancer Grant: Breast and Cervical Screening (25 percent), Maternal and Child Health Block Grant (43 percent), Public Health Emergency Preparedness & Hospital Preparedness Program (10 percent), Radon (40 percent), Ryan White Part B (33 percent), Title XIX (25 percent to 35 percent), Traumatic Brain Injury Grant (33 percent), and WISEWOMAN (25 percent). The federal funding and the required matching funds are found throughout the Division of Community and Public Health, the Department, and in some instances other state agencies. The programs that utilize the funding have noted the federal matching requirements within their specific program description.

7. Is this a federally mandated program? If yes, please explain.

The federal mandate for specific activities is included on division program description pages.