

PROGRAM DESCRIPTION

Department of Health and Senior Services							HB Section(s): <u>10.700, 10.710</u>
Community Based Special Health Services							
Program is found in the following core budget(s):							
	DCPH Program Operations	DCPH Program and Contracts					TOTAL
GR	1,026,207	2,038,566					3,064,773
FEDERAL	1,509,822	1,386,207					2,896,029
OTHER	26,434	1,001,530					1,027,964
TOTAL	2,562,463	4,426,303					6,988,766

1a. What strategic priority does this program address?
 Improve the health and safety of Missourians most in need and Enhance access to care.

1b. What does this program do?
 Special Health Care Needs supports individuals with disabilities and chronic illness to improve their level of independence and overall health status by providing service coordination and authorization of program specific healthcare support services. Programs within Special Health Care Needs include:

- The Children and Youth with Special Health Care Needs (CYSHCN) Program provides service coordination for children under the age of 21 who meet medical eligibility criteria and provides limited funding for preventative, diagnostic, and treatment healthcare services for those children whose families also meet financial eligibility.
- The Healthy Children and Youth (HCY) Program and the Medically Fragile Adult Waiver (MFAW) Program provides administrative case management for these Medicaid programs, including authorization of medically necessary in-home services (for example personal care and nursing care) and coordination of services for Medicaid payment beyond the scope of the Medicaid state plan. Participants of HCY are under the age of 21, while MFAW participants are age 21 and over. Participants in both programs are medically complex and services provided by HCY and MFAW programs enable these participants to remain safely in their homes with their families, rather than receiving care in an institution.
- Adult Brain Injury (ABI) Program provides service coordination and community based rehabilitation services. Participants of ABI are ages 21 to 65 who are living with a traumatic brain injury (TBI). Service coordination links the participants to resources to enable each person to obtain goals of independent living, community participation, and/or employment. Participants may also receive community-based rehabilitation services to help achieve their identified goals. Rehabilitation services include counseling, vocational training, employment supports, and home and community-based support training.
- Brain Injury Waiver Program provides service coordination and home and community-based services to MO HealthNet recipients ages 21 to 65, who are living with a traumatic brain injury (TBI). Individuals must require medical care equivalent to the level of care received in a nursing home, not be enrolled in another waiver, and have been diagnosed with a TBI. Authorized services may include in-home personal care, applied behavioral analysis, assistive technology, cognitive rehabilitation therapy, environmental access and modification, neuropsychological evaluation, occupational therapy, physical therapy, and speech therapy.

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1b. What does this program do? (continued)

- In addition to these programs, Special Health Care Needs also supports individuals through managing the following initiatives:
- Family Partnership for CYSHCN provides Family Partners, located throughout the state who are available to assist families impacted by special health care needs, resources and information that empower these families to live a good life. Each Family Partner is a parent of a child or youth with special health care needs and is equipped to explore options and solutions with the families they serve. Family Partners also host events that enable families to network and to stay current with trends and issues that may affect them.
 - Kids Assistive Technology Project provides funding to Missouri Assistive Technology to assist children and youth with special health care needs with access to technology resources that help reduce their functional barriers.
 - Federal TBI State Partnership Grant promotes system change initiatives and public awareness efforts through activities initiated with this grant, which in turn expand access to a comprehensive and coordinated system of services and supports for individuals with TBI.
 - Missouri Brain Injury Advisory Council (MBIAC) established pursuant to Section 192.745, RSMo, provides staffing to assist the MBIAC in its statutory obligation to make recommendations to the Department of Health and Senior Services Director for developing and administering a state plan to provide services for individuals living with a brain injury.

2a. Provide an activity measure(s) for the program.

	FY 2018	FY 2019	FY 2020	FY 2021 Proj.	FY 2022 Proj.	FY 2023 Proj.
Children and Youth with Special Health Care Needs (CYSHCN) participants receiving service coordination	879	829	830	830	830	830
Children and Youth with Special Health Care Needs (CYSHCN) participants receiving diagnostic and treatment services**	777	723	717	717	717	717
Family Partnership for Children and Youth with Special Health Care Needs contacts	3,876	8,170	9,945	9,945	9,945	9,945
Kids Assistive Technology individuals served	27	28	13	28	28	28
Medicaid Healthy Children and Youth (HCY) participants	1,769	1,612	1,441	1,500	1,500	1,500
Medicaid Medically Fragile Adult Waiver (MFAW) participants	172	181	186	196	206	216
Adult Brain Injury (ABI) participants receiving service coordination	569	562	562	562	562	562
Adult Brain Injury (ABI) participants receiving provider rehabilitation services*	274	312	312	312	312	312
Medicaid Brain Injury Waiver (BIW) participants**	N/A	N/A	N/A	20	20	20

*This count is also reflected in the number of program participants receiving service coordination.

**BIW was approved by CMS in October 2019. Program enrollment began in FY 2021.

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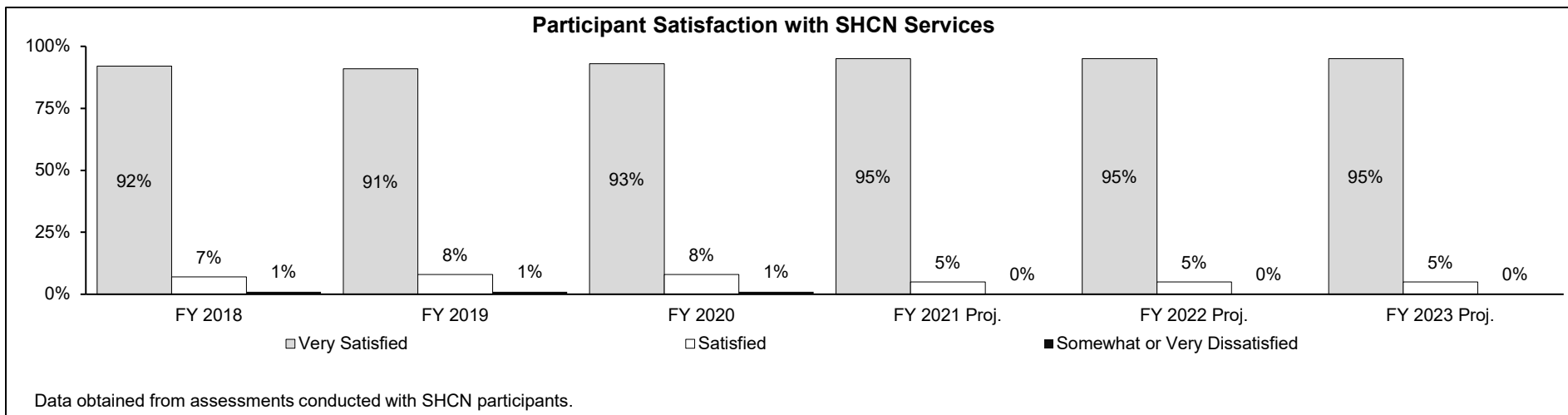
Department of Health and Senior Services

HB Section(s): 10.700, 10.710

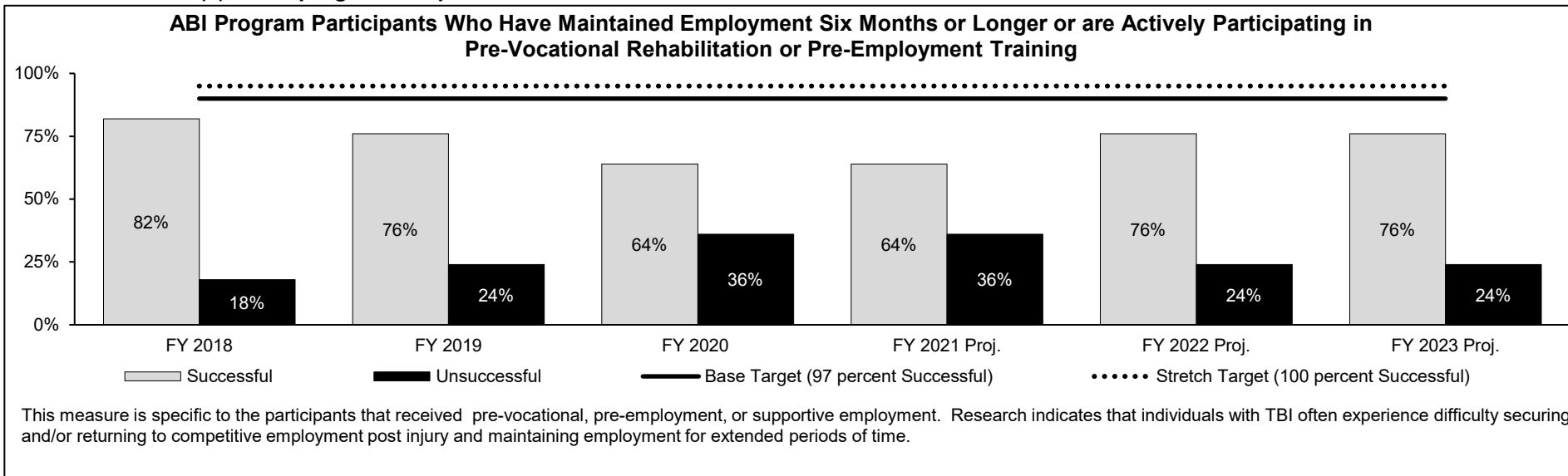
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Program is found in the following core budget(s):

2b. Provide a measure(s) of the program's quality.



2c. Provide a measure(s) of the program's impact.



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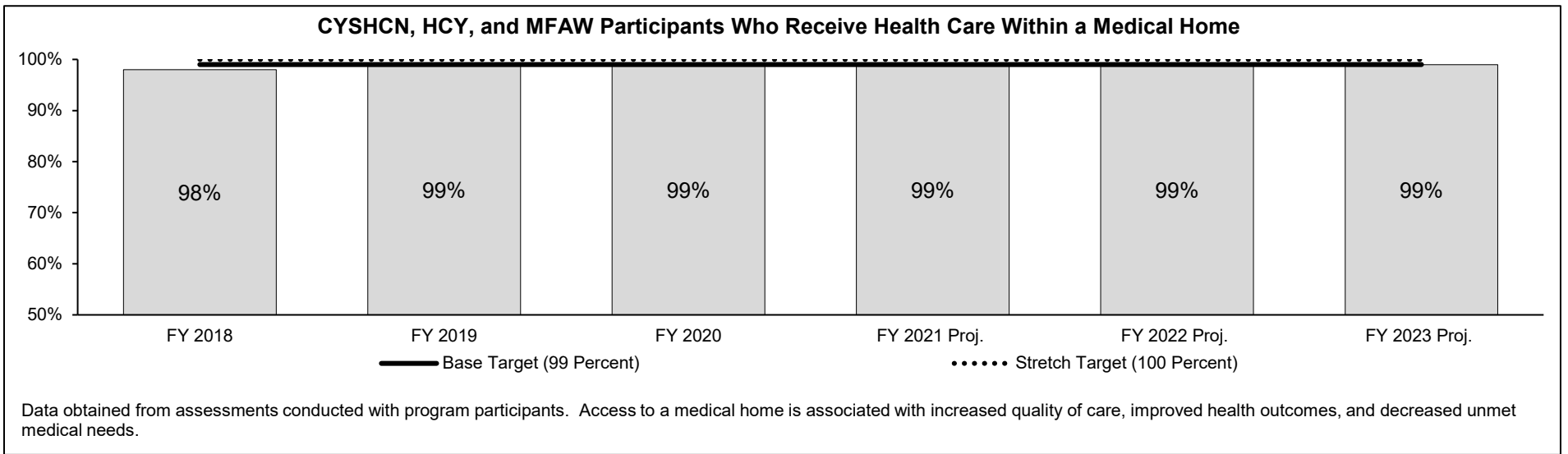
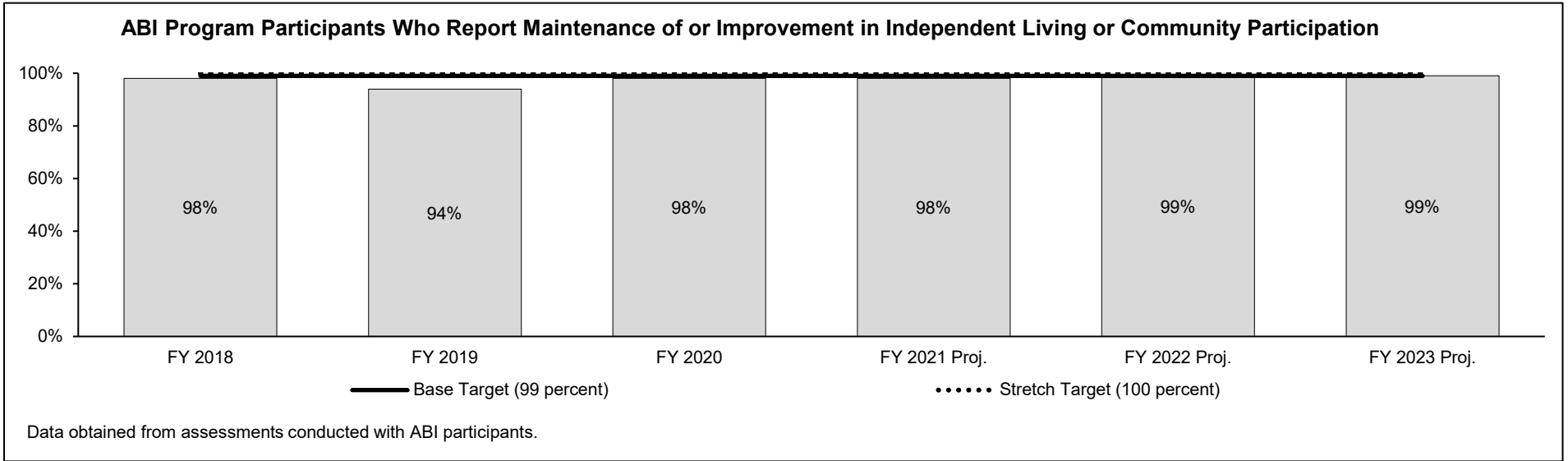
Department of Health and Senior Services

HB Section(s): 10.700, 10.710

Community Based Special Health Services

Program is found in the following core budget(s):

2c. Provide a measure(s) of the program's impact. (continued)



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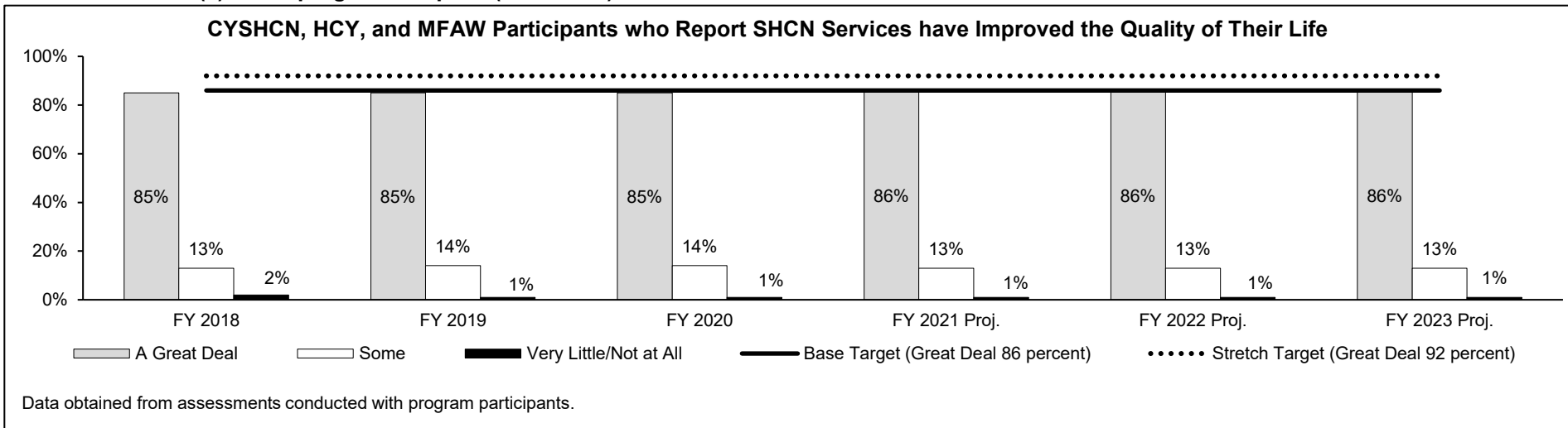
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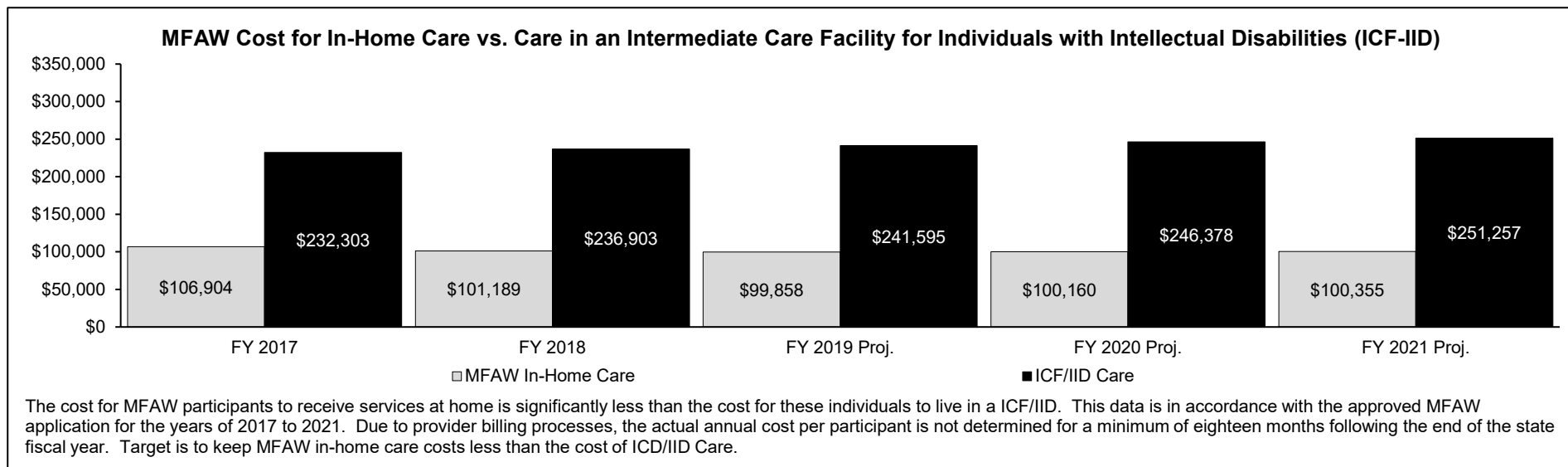
Community Based Special Health Services

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2c. Provide a measure(s) of the program's impact. (continued)



2d. Provide a measure(s) of the program's efficiency.



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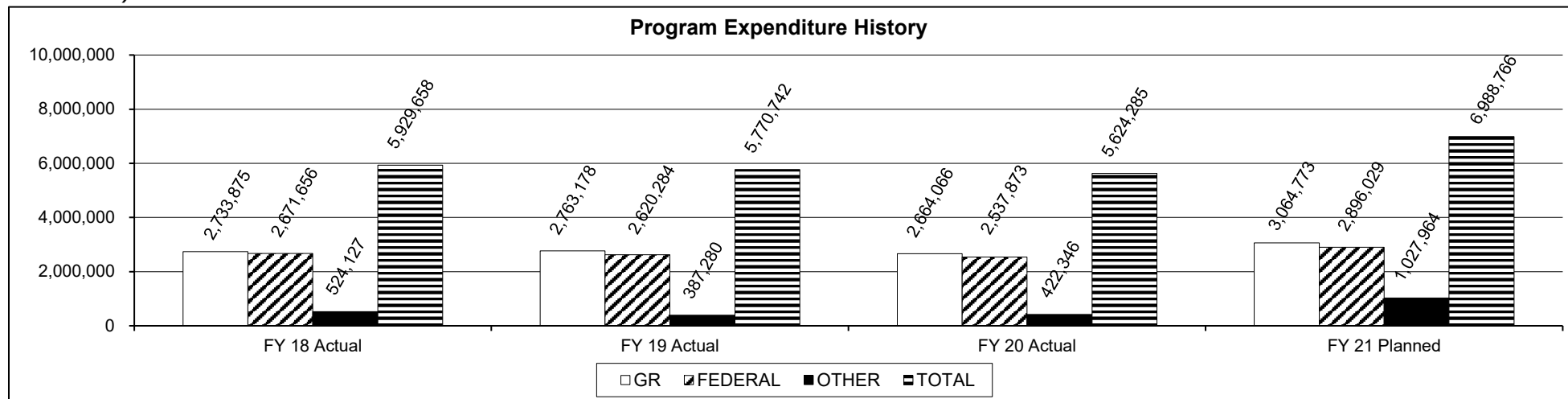
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other" funds?

Health Initiatives (0275), Brain Injury (0742), C&M Smith Memorial Endowment (0873), and Children's Special Health Care Needs Service (0950).

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Sections 201.010 to 201.130, RSMo; Title V of the Social Security Act, Maternal and Child Health Block Grant, Sections 501 to 514; Sections 192.735-192.745, 199.003-199.009, and 304.028, RSMo; Title XIX of Social Security Act.

6. Are there federal matching requirements? If yes, please explain.

Yes, the Maternal and Child Health Grant supports SHCN and requires a three dollar non-federal, four dollar federal match; and maintenance of effort. In addition, Medicaid funds support a portion of SHCN, requiring General Revenue funds to match Federal funds. The TBI grant requires a 50 percent match of state funds for every federal dollar granted.

7. Is this a federally mandated program? If yes, please explain.

Yes, states receiving the Maternal and Child Health Block Grant funds are required to have a Children with Special Health Care Needs Program. Also, the existence of a brain injury advisory council is highly recommended in order to receive the federal TBI grant. (TBI grant funds may not be used for direct services or care coordination.)