Department of Health and Senior Services			HB Section(s): 10.600						
DHSS Director's Office									
Program is found	d in the following core bud	get(s):							
	Director's Office								TOTAL
GR	160,278								160,278
FEDERAL	449,966								449,966
OTHER	0								0
TOTAL	610,244								610,244

1a. What strategic priority does this program address?

Foster a sustainable, high-performing department.

1b. What does this program do?

The Office of the Director, which includes the Board of Health and Senior Services, serves as the focal point for leadership and coordination across the department. The director articulates and reinforces the department's vision and goals to the programs within the department and provides advice and counsel on public health and senior services issues to the governor and the legislature. The Director's Office also performs duties such as:

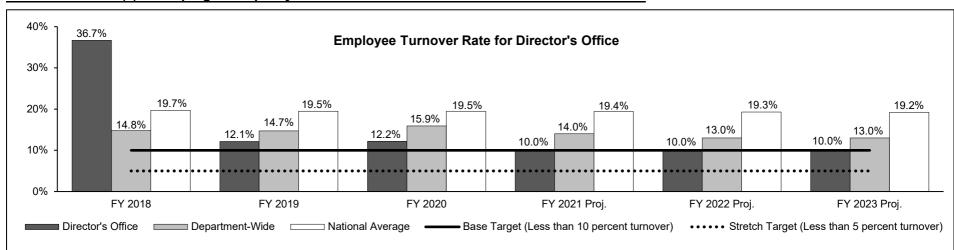
- assuring compliance with personnel law;
- coordinating press releases and responding to media requests on health information and the department's social media posts;
- · working on strategic planning, accreditation, and organizational development issues;
- providing counsel on regulatory and licensure actions, pursuing guardianships for eligible adults, and providing legal assistance to all departmental divisions; and
- overseeing the Employee Disqualification List (EDL) program that manages all aspects of the statutorily mandated EDL process including complaint investigations indicating possible abuse, neglect, misappropriation of funds or property, or falsification of service delivery documents by employees.

2a. Provide an activity measure(s) for the program.

Services Provided by the Director's Office in Support of Programmatic Functions					
Live Media Briefings	100	Media Requests	2,000		
News Releases	91	Sunshine Requests	717		
Twitter Posts	1,004	Guardianships Assigned	64		
Facebook Posts	757	EDL Checks	437,032		

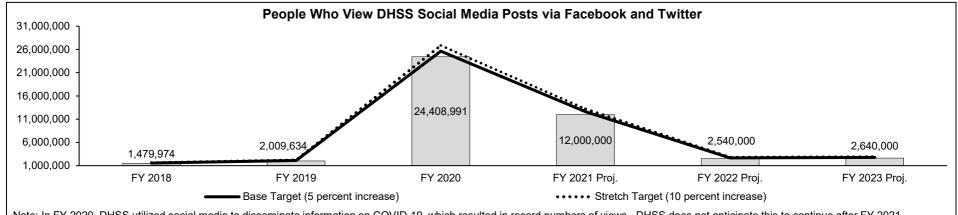
Department of Health and Senior Services	HB Section(s): 10.600
DHSS Director's Office	· · · · · · · · · · · · · · · · · · ·
Program is found in the following core hudget(s):	

2b. Provide a measure(s) of the program's quality.



Source: US Department of Labor, Bureau of Labor Statistics. https://www.bls.gov/news.release/jolts.t16.htm

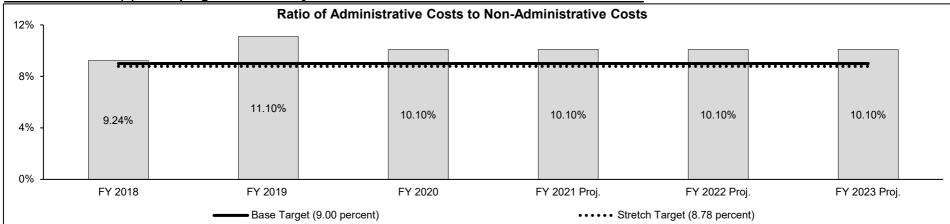
2c. Provide a measure(s) of the program's impact.



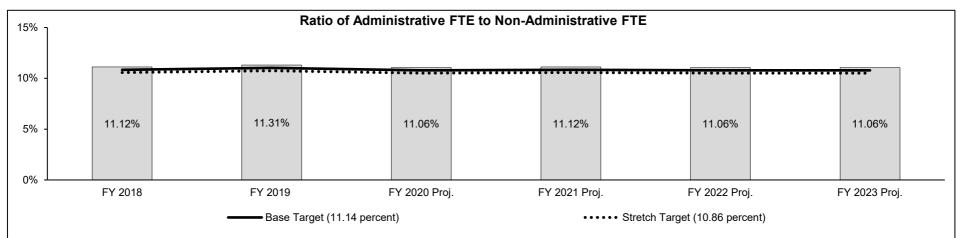
Note: In FY 2020, DHSS utilized social media to disseminate information on COVID-19, which resulted in record numbers of views. DHSS does not anticipate this to continue after FY 2021.

Department of Health and Senior Services	HB Section(s): 10.600
DHSS Director's Office	
Program is found in the following core budget(s):	

2d. Provide a measure(s) of the program's efficiency.

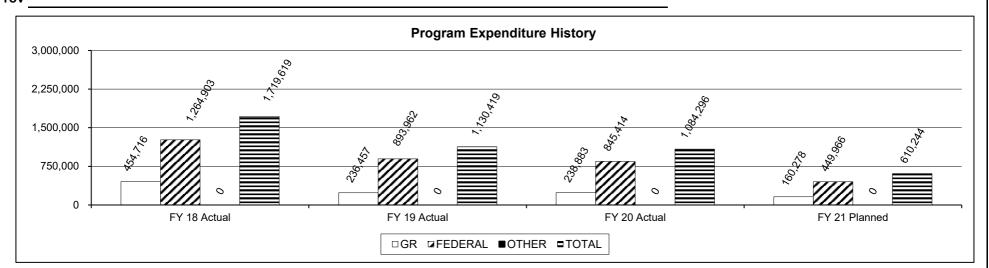


Note: Administrative Costs include Personal Services (PS) and Expense & Equipment (EE) from Director's Office, Division of Administration, and the administrative staff of the programmatic divisions. Data does not include costs in support of programmatic activities.



Note: Administrative FTE include staff from Director's Office, Division of Administration, and the administrative staff of the programmatic divisions. Data does not include FTE performing programmatic activities.

Department of Health and Senior Services	HB Section(s): 10.600
DHSS Director's Office	
Program is found in the following core budget(s):	
3.	
Prov	



4. What are the sources of the "Other " funds?

Not applicable.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 191.400, RSMo (State Board of Health and Senior Services); Chapter 192, RSMo (department); and Sections 197.500, 198.070, 198.090, 208.912, and 208.915, RSMo (Employee Disqualification List).

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

The EDL program fulfills the requirements of 42.CFR 483.13, 42 CFR 483.156, and 42 CFR 488.335 requiring a state procedure for reporting findings to licensing boards and adding indicators to the Nurse Aid Registry for certified nurses aids who have abused or neglected residents or misappropriated funds or property.