

**PROGRAM DESCRIPTION**

**Health and Senior Services** **HB Section(s):** 10.600

**DHSS Director's Office**

**Program is found in the following core budget(s):**

	Director's Office								TOTAL
<b>GR</b>	244,456								244,456
<b>FEDERAL</b>	637,694								637,694
<b>OTHER</b>	0								0
<b>TOTAL</b>	882,150								882,150

**1a. What strategic priority does this program address?**

Foster a sustainable, high-performing department.

**1b. What does this program do?**

The Office of the Director, which includes the Board of Health and Senior Services, serves as the focal point for leadership and coordination across the Department. The director articulates and reinforces the department's vision and goals to the programs within the Department and provides advice and counsel on public health and senior services issues to the governor and the legislature.

The Director's Office also performs duties such as:

- assuring compliance with personnel law;
- coordinating press releases and responding to media requests on health information and the Department's social media posts;
- working on strategic planning, accreditation, and organizational development issues;
- providing counsel on regulatory and licensure actions, pursuing guardianships for eligible adults, and providing legal assistance to all Departmental divisions; and
- overseeing the Employee Disqualification List (EDL) program that manages all aspects of the statutorily mandated EDL process including complaint investigations indicating possible abuse, neglect, misappropriation of funds or property, or falsification of service delivery documents by employees.

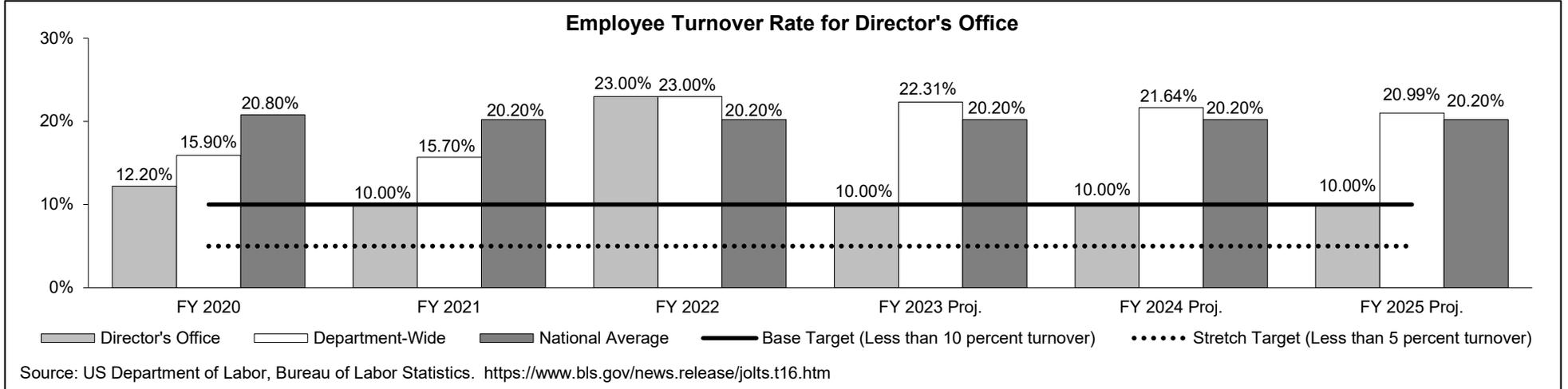
**2a. Provide an activity measure(s) for the program.**

<b>Services Provided by the Director's Office in Support of Programmatic Functions</b>			
Constituent Requests (email)	6,491	Media Requests	1,069
News Releases	75	Sunshine Requests	782
Twitter Posts	1,429	Guardianships Assigned	84
Facebook Posts	1,201	EDL Checks	477,270

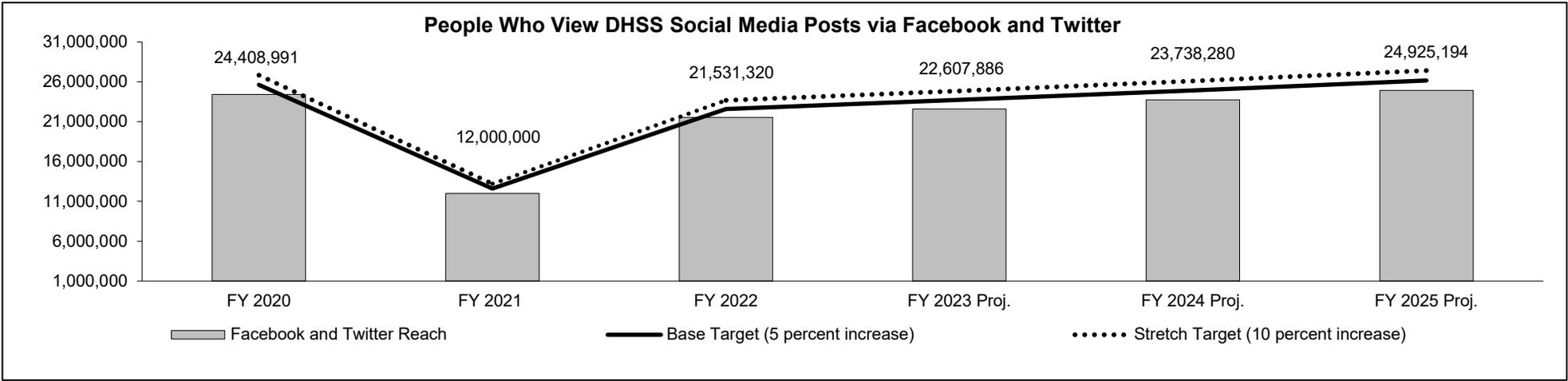
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**2b. Provide a measure(s) of the program's quality.**



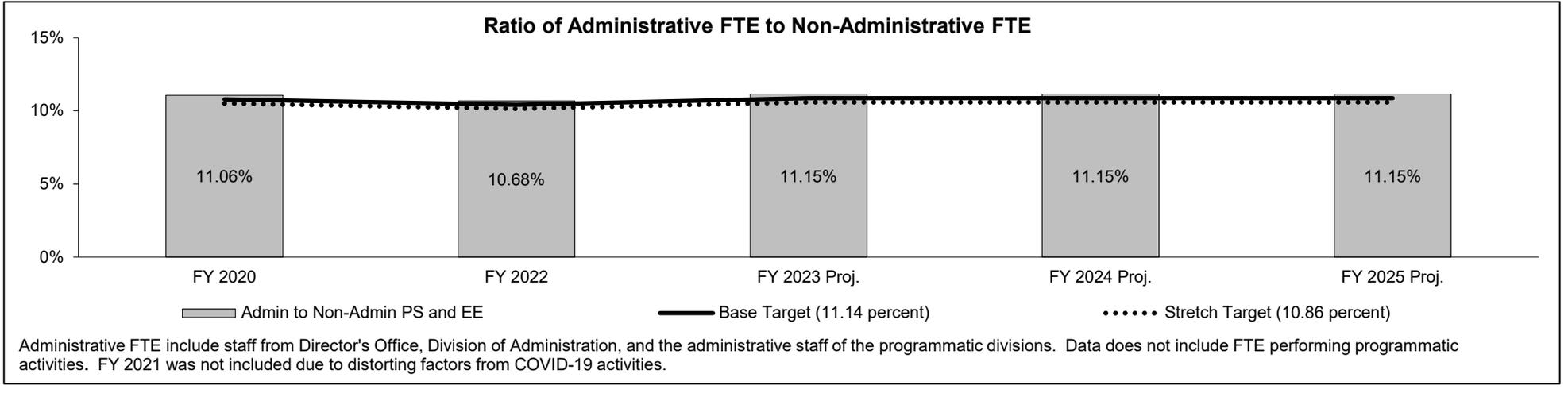
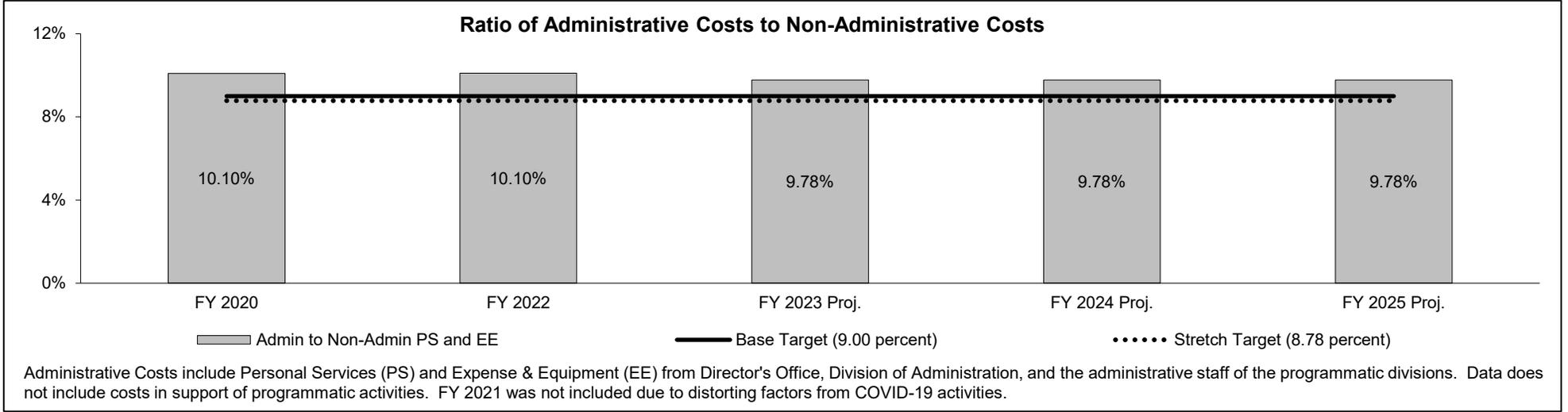
**2c. Provide a measure(s) of the program's impact.**



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**2d. Provide a measure(s) of the program's efficiency.**



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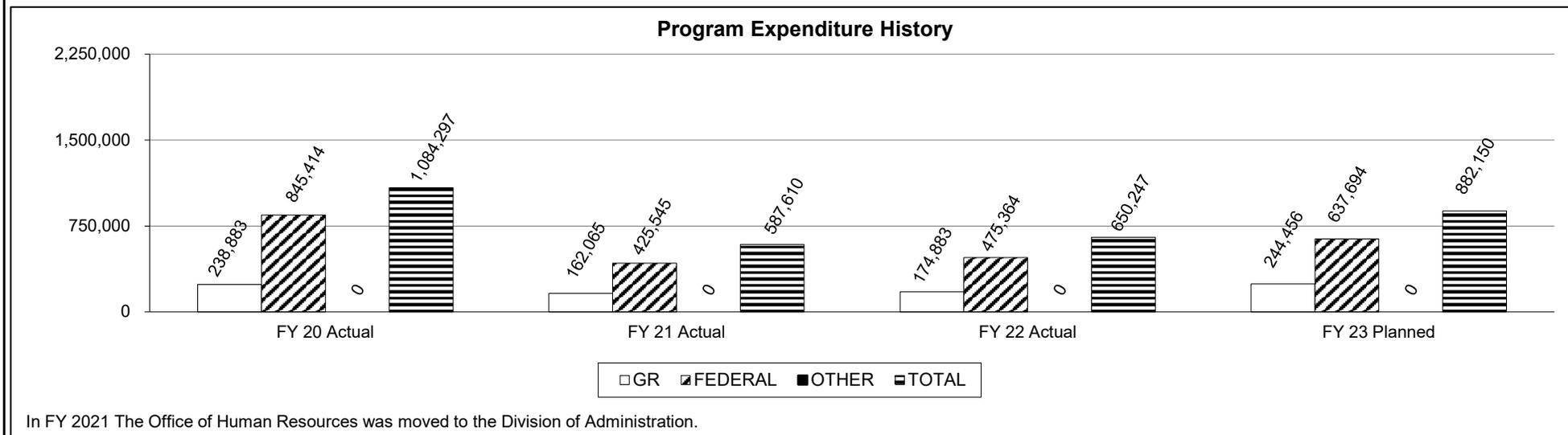
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



**4. What are the sources of the "Other" funds?**

Not applicable.

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Section 191.400, RSMo (State Board of Health and Senior Services); Chapter 192, RSMo (department); and Sections 197.500, 198.070, 198.090, 208.912, and 208.915, RSMo (Employee Disqualification List).

**6. Are there federal matching requirements? If yes, please explain.**

No.

**7. Is this a federally mandated program? If yes, please explain.**

The EDL program fulfills the requirements of 42.CFR 483.13, 42 CFR 483.156, and 42 CFR 488.335 requiring a state procedure for reporting findings to licensing boards and adding indicators to the Nurse Aid Registry for certified nurses aids who have abused or neglected residents or misappropriated funds or property.