

PROGRAM DESCRIPTION

Health and Senior Services								HB Section(s): <u>10.900</u>
Regulation and Licensure Administration								
Program is found in the following core budget(s):								
	DRL Program Operations							TOTAL
GR	449,528							449,528
FEDERAL	505,425							505,425
OTHER	0							0
TOTAL	954,953							954,953

1a. What strategic priority does this program address?

To protect health and keep the people of Missouri safe.

1b. What does this program do?

The Division of Regulation and Licensure (DRL) coordinates the health care and child care licensing programs within the department. The Division Director's Office provides leadership, management, and financial services for the programs which include:

- Child Care Regulation;
- Long Term Care Regulation;
- Health Standards and Licensure which includes the bureaus of Narcotics and Dangerous Drugs, Emergency Medical Services, Home Care and Rehabilitative Standards, Diagnostic Services, Hospital Standards, Time Critical Diagnosis and Ambulatory Care;
- Family Care Safety Registry;
- Board of Nursing Home Administrators; and
- Certificate of Need (CON).

2a. Provide an activity measure(s) for the program.

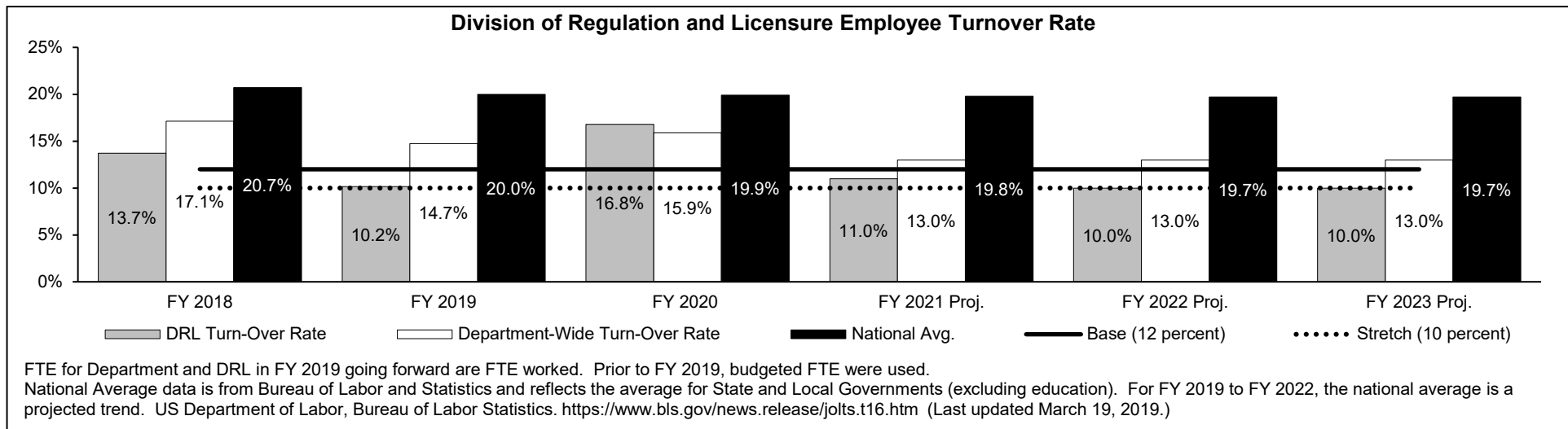
Services Provided by the DRL Administration in Support of Programmatic Functions			
Payment Documents	6,010	Audit Reports Reviewed	1
Purchase Orders and Modifications	2,697	Staff Trained on Grant Management	4
Grant and Contract Reports	80	Fiscal Note Responses	418
Contracts and Amendments	82	Printing Requisitions	143

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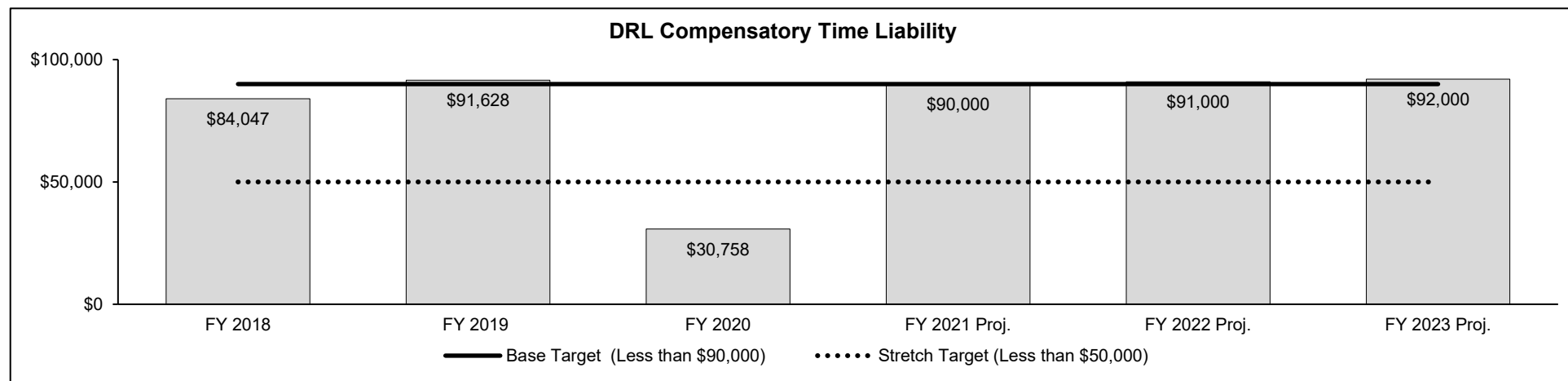
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2b. Provide a measure(s) of the program's quality.



2c. Provide a measure(s) of the program's impact.

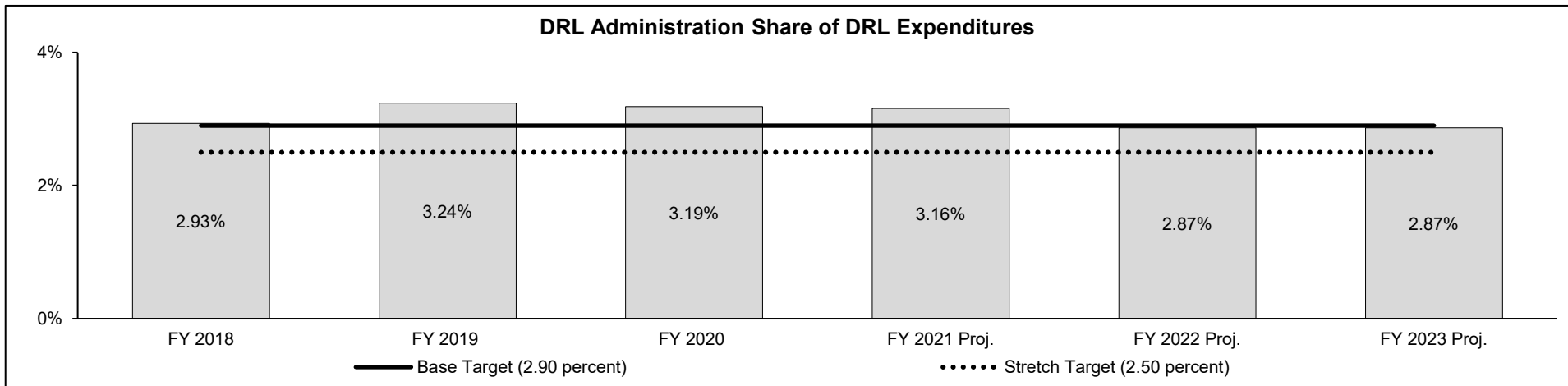


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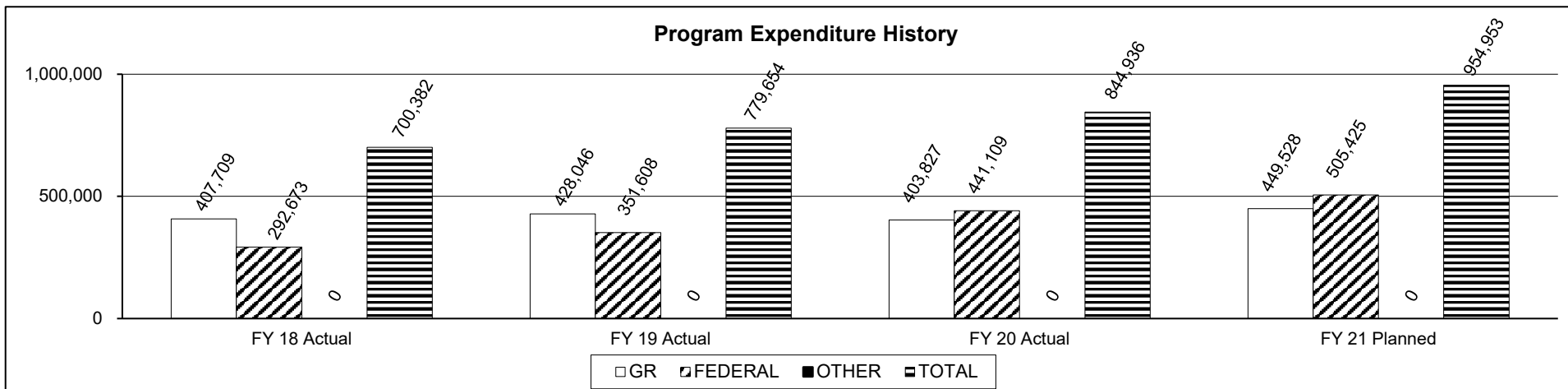
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2d. Provide a measure(s) of the program's efficiency.



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



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4. What are the sources of the "Other " funds? Not applicable.	
5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.) Portions of Chapters 190, 192, 195, 197, 198, 210, and 344, RSMo. Specific section references for each program, as well as the federal authority for specific activities, are included on division program description pages.	
6. Are there federal matching requirements? If yes, please explain. Federal matching requirements for specific activities are included on division program description pages.	
7. Is this a federally mandated program? If yes, please explain. The federal mandate for specific activities is included on division program description pages.	