Health and Senior Services Extended Women's Health Services					HB Section(s): 10.725		
Program is foun	nd in the following core bu	dget(s):					
	Women's Health Services						TOTAL
GR	6,289,091						6,289,091
FEDERAL	5,282,836						5,282,836
OTHER	0						0
ΤΟΤΔΙ	11 571 927						11 571 927

1a. What strategic priority does this program address?

Improve the health and safety of Missourians most in need and Enhance access to care.

1b. What does this program do?

The Extended Women's Health program provides funding for family planning and family planning-related services, pap tests and pelvic exams, pregnancy testing, sexually transmitted disease testing/treatment, and follow-up services for eligible women. This program also provides education and outreach to encourage eligible women to access the family planning services and family planning-related services offered. Eligible women include those with a family Modified Adjusted Gross Income for the household size that does not exceed 201 percent of the Federal Poverty Level, and uninsured women losing MO HealthNet coverage at the conclusion of 60 days postpartum for one additional year. Program services are intended to reduce the number of unintended pregnancies for eligible women and thereby reduce Medicaid expenditures. Unintended pregnancies, which account for nearly half (45 percent) of all pregnancies in the United States, are also associated with risks of other health issues such as low birth weight and maternal depression. The services provided by this program also assist women in preventing the spread of sexually transmitted infections.

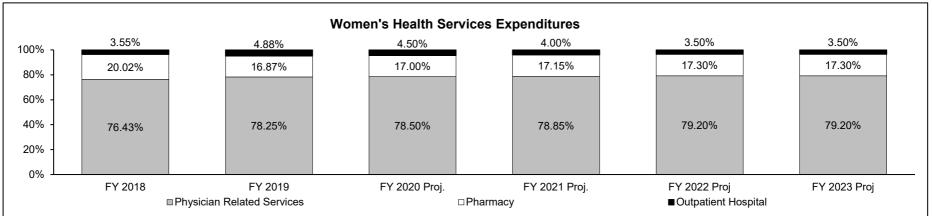
2a. Provide an activity measure(s) for the program.

Women's Health Services Enrollees Average Monthly Number					
FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
F 1 2010		Proj.	Proj.	Proj.	Proj.
64,627	54,978	66,160	66,160	66,160	66,160

Women's Health Services Recipients						
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
			Proj.	Proj.	Proj.	Proj.
Outpatient Hospital	2,010	2,281	2,281	2,281	2,281	2,281
Pharmacy	25,715	22,565	22,565	22,565	22,565	22,565
Physician Services	49,606	44,899	44,899	44,899	44,899	44,899

Health and Senior Services	HB Section(s):10.725
Extended Women's Health Services	· · · · · · · · · · · · · · · · · · ·
Program is found in the following core budget(s):	

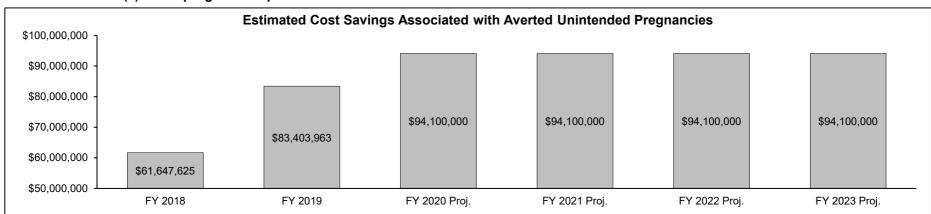
2b. Provide a quality measure(s) for the program.



Base Target - outpatient hospital services expenditures reach 3.5 percent or less. Stretch Target - outpatient hospital services expenditures reach 2.5 percent or less.

Lower percentages in outpatient hospital services expenditures indicate more preventative care is being utilized though physician related and pharmacy services.

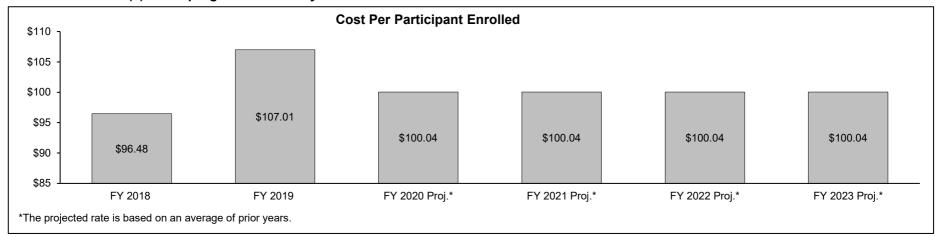
2c. Provide a measure(s) of the program's impact.



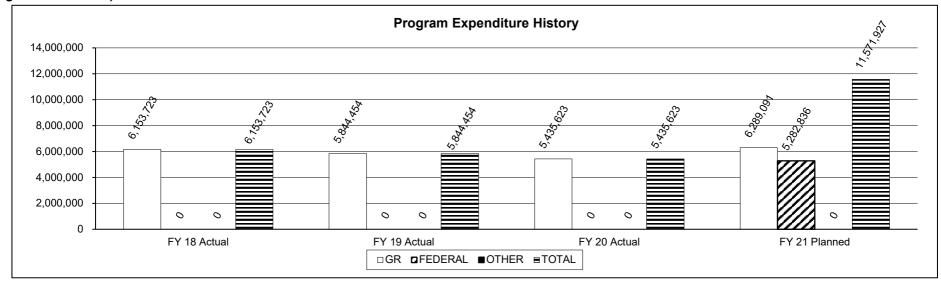
The cost savings is calculated by multiplying the number of averted unintended pregnancies by the MO HealthNet cost to provide pregnancy coverage only. The number of unintended pregnancies is calculated by utilizing the number of women receiving contraception services through this program and multiplying that by a percentage of unintended pregnancies that result in an unplanned birth, as referenced in a 2015 study by the Guttmacher Institute regarding Publicly Funded Contraceptive Services at U.S. Clinics.

Health and Senior Services	HB Section(s): 10.725
Extended Women's Health Services	· · · · · · · · · · · · · · · · · · ·
Program is found in the following core budget(s):	

2d. Provide a measure(s) of the program's efficiency.



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



Health and Senior Services		HB Section(s): 10.725		
E	tended Women's Health Services			
Pr	ogram is found in the following core budget(s):			
4.	What are the sources of the "Other " funds?			
	Not applicable.			
5.	5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)			
	Sections 208.040, 208.151 and 208.659, RSMo.			
6. Are there federal matching requirements? If yes, please explain.				
	No.			
7.	Is this a federally mandated program? If yes, please explain.			
	No.			