

**PROGRAM DESCRIPTION**

**Health and Senior Services** **HB Section(s):** 10.725

**Extended Women's Health Services**

**Program is found in the following core budget(s):**

	<b>Women's Health Services</b>								<b>TOTAL</b>
<b>GR</b>	3,441,859								3,441,859
<b>FEDERAL</b>	0								0
<b>OTHER</b>	0								0
<b>TOTAL</b>	3,441,859								3,441,859

**1a. What strategic priority does this program address?**

Infant and Maternal Health; Health Behavior; Social Determinants of Health; and Whole Person Health Access.

**1b. What does this program do?**

The Extended Women's Health program provides funding for family planning and family planning-related services, pap tests and pelvic exams, pregnancy testing, sexually transmitted disease testing/treatment, and follow-up services for eligible women. This program also provides education and outreach to encourage eligible women to access the family planning services and family planning-related services offered. Eligible women include those with a family Modified Adjusted Gross Income for the household size that does not exceed 201 percent of the Federal Poverty Level, and uninsured women losing MO HealthNet coverage at the conclusion of 60 days postpartum for one additional year. Program services are intended to reduce the number of unintended pregnancies for eligible women and thereby reduce Medicaid expenditures. Unintended pregnancies, which account for nearly half (45 percent) of all pregnancies in the United States, are also associated with risks of other health issues such as low birth weight and maternal depression. The services provided by this program also assist women in preventing the spread of sexually transmitted infections.

**2a. Provide an activity measure(s) for the program.**

<b>Women's Health Services Enrollees Average Monthly Number</b>					
<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023 Proj.</b>	<b>FY 2024 Proj.</b>	<b>FY 2025 Proj.</b>
48,113	47,788	26,728	26,700	26,700	26,700

<b>Women's Health Services Recipients</b>						
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023 Proj.</b>	<b>FY 2024 Proj.</b>	<b>FY 2025 Proj.</b>
Outpatient Hospital	2,722	4,724	2,624	2,600	2,600	2,600
Pharmacy	20,306	15,709	7,857	7,800	7,800	7,800
Physician Services	38,429	33,469	16,588	16,500	16,500	16,500

Fewer participants enrolled in FY 2022 due to the expansion of Medicaid.  
Many EWHS participants moved into the expansion group.

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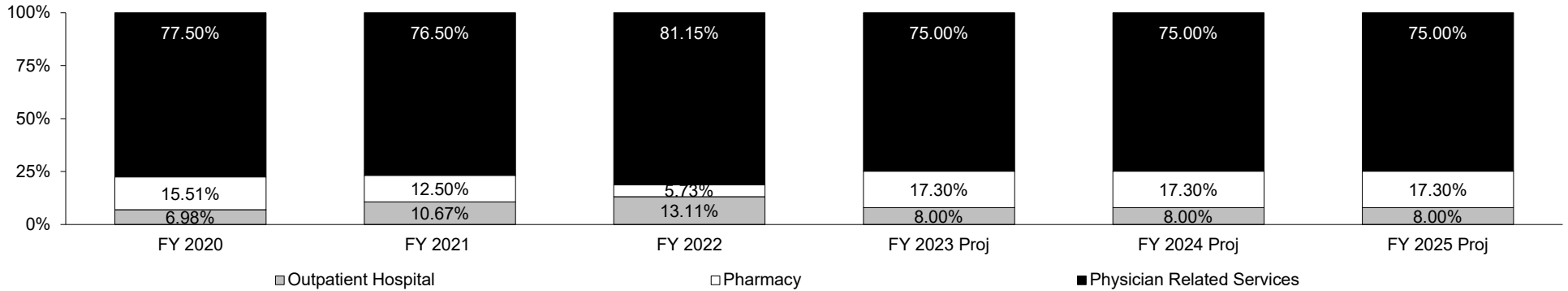
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**2b. Provide a quality measure(s) for the program.**

**Women's Health Services Expenditures**



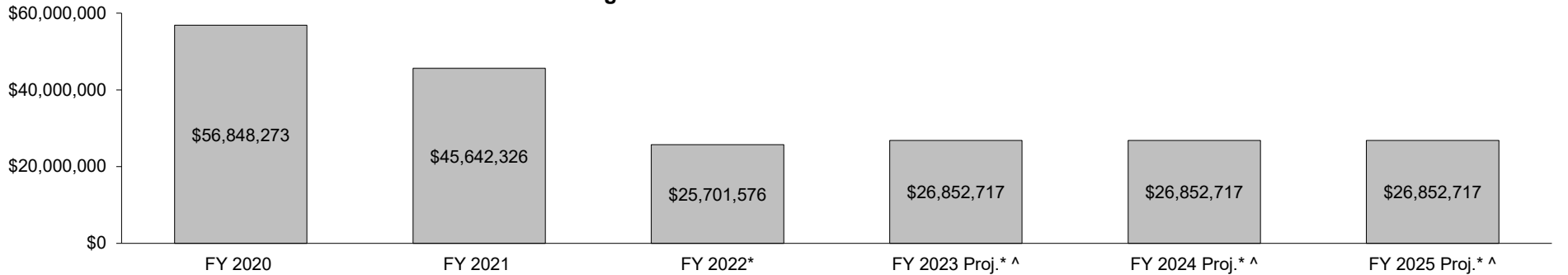
Base Target - outpatient hospital services expenditures reach 3.5 percent or less.

Stretch Target - outpatient hospital services expenditures reach 2.5 percent or less.

Lower percentages in outpatient hospital services expenditures indicate more preventative care is being utilized through physician related and pharmacy services.

**2c. Provide a measure(s) of the program's impact.**

**Estimated Cost Savings Associated with Averted Unintended Births**



\*Reduced cost savings predicted due to fewer participants being enrolled in the program due to expansion of Medicaid.

^The projected cost is based on average of prior years.

The cost savings is calculated by multiplying the number of averted unintended births by the MO HealthNet cost to provide pregnancy coverage only. The number of unintended births is calculated by utilizing the number of women receiving contraception services through this program and multiplying that by a percentage of unintended pregnancies that result in an unplanned birth, as referenced in a 2015 study by the Guttmacher Institute regarding Publicly Funded Contraceptive Services at U.S. Clinics.

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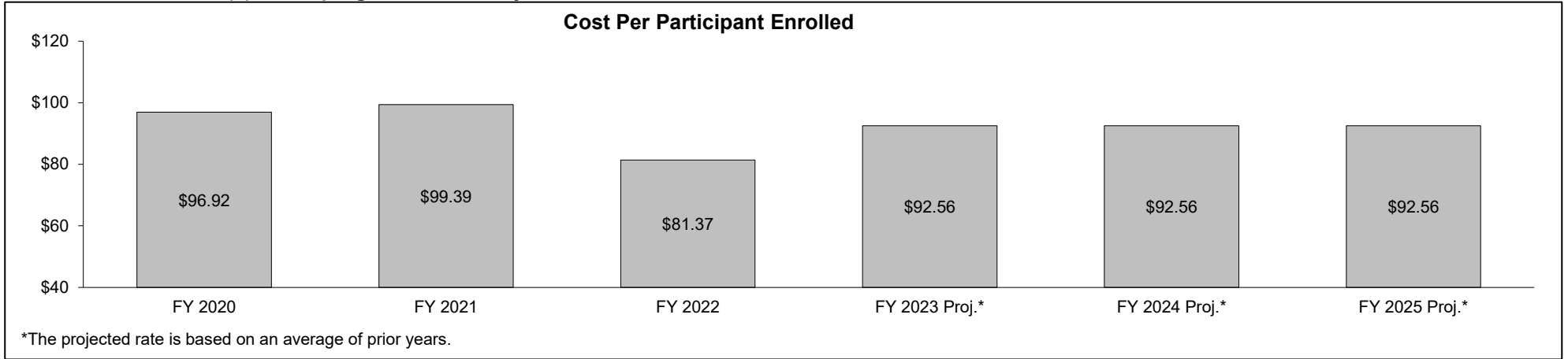
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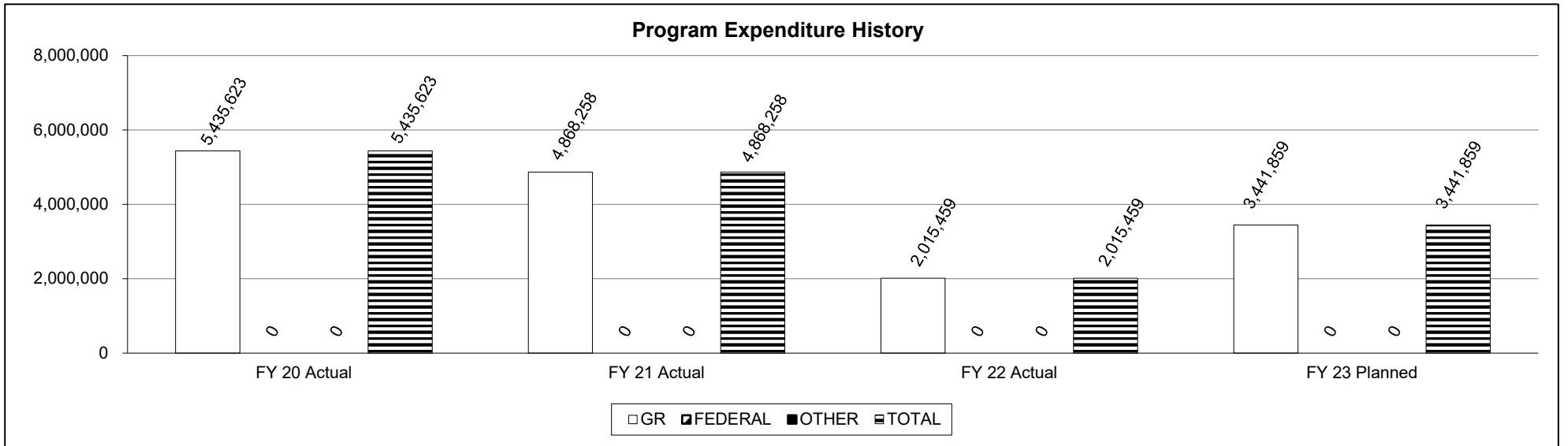
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**2d. Provide a measure(s) of the program's efficiency.**



**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



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<b>4. What are the sources of the "Other " funds?</b> Not applicable.	
<b>5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)</b> Sections 208.040, 208.151, and 208.659, RSMo.	
<b>6. Are there federal matching requirements? If yes, please explain.</b> No.	
<b>7. Is this a federally mandated program? If yes, please explain.</b> No.	