| Health and Senio | or Services | | HB Section(s): 10.700, 10.900 | | | | | |
|------------------|------------------------------|--------------|-------------------------------|-------|-----------|--|--|--|
| Health Standards | s and Licensure | | | · · · | | | | |
| Program is found | d in the following core budg | et(s): | | | | | | |
| | DRL Program | DCPH Program | | | | | | |
| | Operations | Operations | | | TOTAL | | | |
| GR | 909,481 | 0 | | | 909,481 | | | |
| FEDERAL | 1,694,163 | 0 | | | 1,694,163 | | | |
| OTHER | 81,742 | 1,927 | | | 83,669 | | | |
| TOTAL | 2,685,386 | 1,927 | | | 2,687,313 | | | |

1a. What strategic priority does this program address?

To protect health and keep the people of Missouri safe.

1b. What does this program do?

- Consists of the Bureau of Home Care and Rehabilitative Standards (HCRS), Bureau of Ambulatory Care (BAC), and the Bureau of Diagnostic Services (BDS).
- Contracted by the Centers for Medicare and Medicaid Services (CMS) to conduct inspections of Home Health Agencies, Hospice Agencies, Outpatient Physical Therapy (OPT) Facilities, Comprehensive Outpatient Rehabilitative Facilities (CORF), Ambulatory Surgical Centers, End Stage Renal Dialysis (ESRD) Facilities, Clinical Laboratory Improvement Amendments (CLIA) Labs, Rural Health Clinics, mammography equipment, and radiology equipment in order to ensure compliance with state and federal regulations, while providing quality care and protecting/promoting the rights of the patients receiving care.
- Identifies violations of statute or regulation that are based on the provider's performance or practices. Examples of the most common violations include:
 - · Patient Rights,
 - Nursing Services,
 - Organizational services, and
 - Infection Control.
- Educates providers and the general public regarding applicable federal and state requirements.

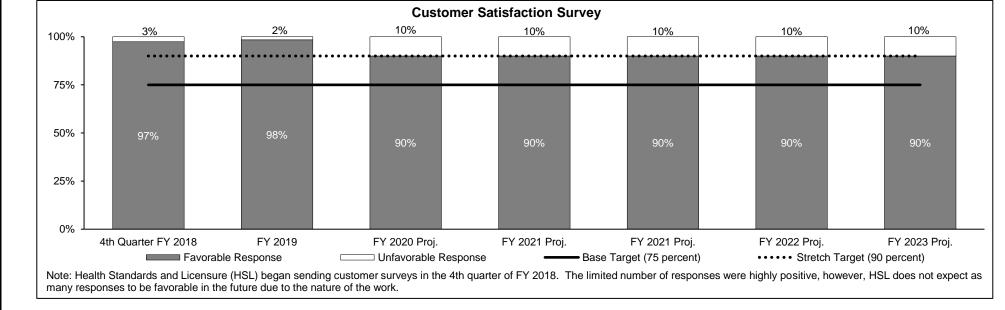
Health and Senior Services

Health Standards and Licensure

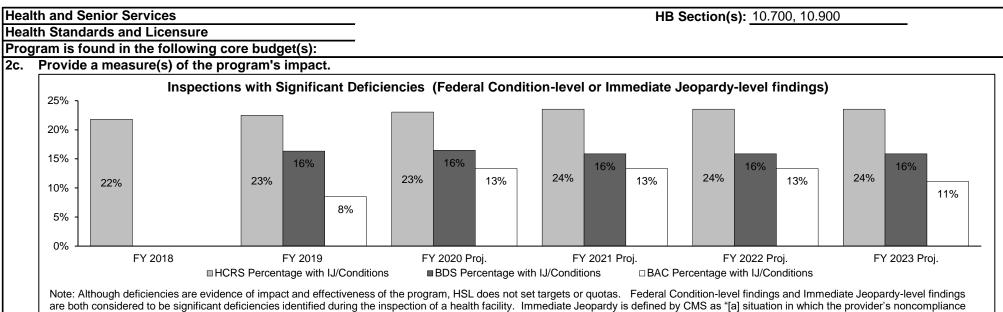
Program is found in the following core budget(s): 2a. Provide an activity measure(s) for the program.

| Agencies Regulated by Health Standards & Licensure | | | | | | | | | | | | | |
|--|-------------|---------|--|---|-----------------------------------|--------------|-------|------|------------------|-----------|--|--|--|
| Year | Home Health | Hospice | Outpatient, PT, Speech Pathology | Comp Outpatient Rehab Facilities | Ambulatory Surgical Centers | Rural Health | CLIA | ESRD | Mammo- graphy | Radiology | | | |
| FY 2018 | 170 | 115 | 35 | 2 | 121 | 361 | 5,727 | 168 | 177 | 2,074 | | | |
| FY 2019 | 161 | 112 | 35 | 2 | 123 | 361 | 5,770 | 172 | 169 | 1,911 | | | |
| FY 2020 Proj. | 166 | 117 | 36 | 2 | 125 | 360 | 5,800 | 180 | 168 | 2,500 | | | |
| FY 2021 Proj. | 171 | 122 | 37 | 2 | 125 | 350 | 5,800 | 190 | 168 | 2,600 | | | |
| FY 2022 Proj. | 176 | 127 | 38 | 2 | 125 | 350 | 5,800 | 200 | 168 | 2,600 | | | |

2b. Provide a measure(s) of the program's quality.



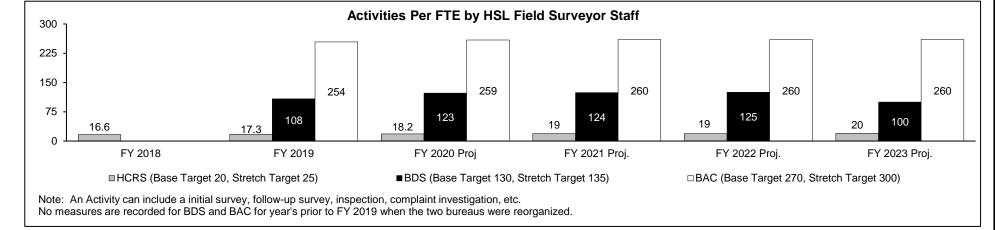
HB Section(s): 10.700, 10.900

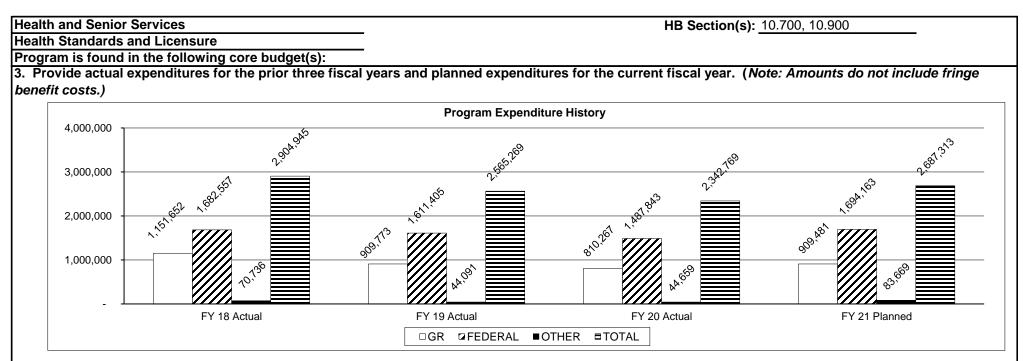


with one or more requirements of participation has caused, or is likely to cause, serious injury, harm, impairment, or death to a resident." Federal-Condition Level deficiencies are a facility's noncompliance with requirements that represent a severe or critical health or safety breach.

No measures are recorded for BDS and BAC for years prior to FY 2019 when the two bureaus were reorganized.

2d. Provide a measure(s) of the program's efficiency.





4. What are the sources of the "Other " funds?

Mammography (0293).

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 197, RSMo; Sections 1861, 1864, 1891, and 1902 of the Social Security Act; 42 CFR 484.1 to 484.260; 42 CFR 418.1 to 418.405; 42 CFR 485.701 to 485.729; and 42 CFR 485.50 to 485.74 Federal Statutory and Regulatory Citations: Section 1864 of the Social Security Act; Mammography Quality Standards Act and 21 CFR 900.1 to 900.25; 42 CFR 488.1 to 488.211; 42 CFR 416.1 to 42 CFR 416.52; Clinical Laboratory Improvement Act Amendments; 42 CFR 493.1 to 493.2001; 42 CFR 482.1 to 482.104; and 42 CFR 494.1 to 494.180.

6. Are there federal matching requirements? If yes, please explain.

Yes, the program is required to match Medicaid (Title XIX) funds at a state match rate of 50 percent.

7. Is this a federally mandated program? If yes, please explain.

Yes, the federal government has guidelines as to the frequency of surveys performed to assure compliance. Each provider type has different federal mandates for survey frequency. Complaint investigations are conducted as needed.