

## PROGRAM DESCRIPTION

<b>Health and Senior Services</b>							<b>HB Section(s):</b> 10.700, 10.710
<b>HIV, STI, and Hepatitis (HSH)</b>							
<b>Program is found in the following core budget(s):</b>							
	<b>DCPH Program Operations</b>	<b>DCPH Programs and Contracts</b>					<b>TOTAL</b>
<b>GR</b>	780,496	5,238,916					6,019,412
<b>FEDERAL</b>	2,137,002	76,398,675					78,535,677
<b>OTHER</b>	10,484	0					10,484
<b>TOTAL</b>	2,927,982	81,637,591					84,565,573

**1a. What strategic priority does this program address?**

Improve the health and safety of Missourians most in need and Enhance access to care.

**1b. What does this program do?**

This program provides HIV, sexually transmitted infection (STI), and viral hepatitis education to the general public, those at risk for infection, and clinical providers; access to HIV, STI, and viral hepatitis prevention and testing services; increased access to HIV, STI, and viral hepatitis care and treatment; and a coordinated and efficient use of limited HIV, STI, and viral hepatitis resources to protect health and keep people safe. These outcomes are achieved through the following activities:

- Educating Missourians regarding HIV, STI, and hepatitis prevention, education, testing, and linkage to care services to stop the spread of infection, prevent re-infection, and prevent poor health outcomes.
- Providing screening and testing resources for specific, disproportionately affected populations who are underinsured or uninsured. Priority populations vary by condition and are based on epidemiological data and grant priorities.
- Delivering services in collaboration with local public health agencies, as well as a network of prevention contractors and testing program partner sites to ensure access to services throughout the state.
- Providing disease information, risk reduction counseling, and partner services (including elicitation of sex/needle sharing partners and confidential notification of exposed partners to offer counseling, testing, and referral for treatment and care).
- Providing access to HIV medical care, medication, and related services for low income Missourians living with HIV to improve individual health outcomes as well, as to reduce HIV transmission rates. Individuals living with HIV for whom the virus is well controlled by HIV medications pose essentially no risk of transmitting the virus through sexual contact.
- Facilitating the coordination and collaboration among statewide HIV, STI, and hepatitis service providers and stakeholders to determine program priorities and ensure efficient use of limited resources based on historical epidemiological data and emerging trends.

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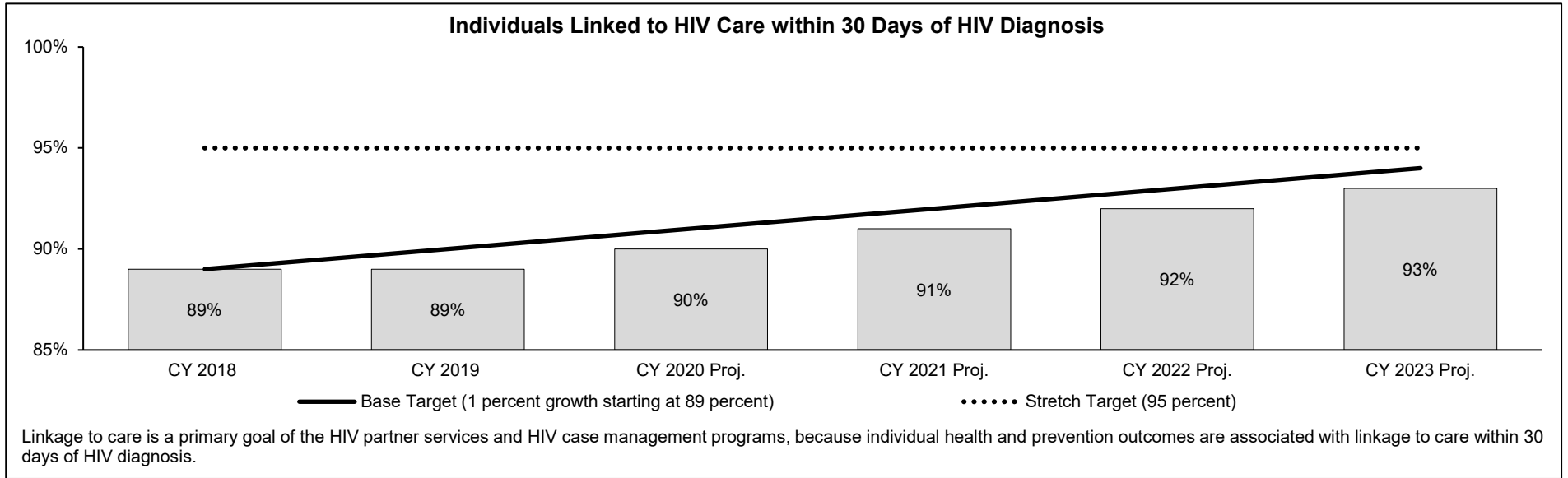
**HIV, STI, and Hepatitis (HSH)**

**Program is found in the following core budget(s):**

**2a. Provide an activity measure(s) for the program.**

HIV, STD, and Hepatitis Clients Served						
Program/Service	CY 2018	CY 2019	CY 2020 Proj.	CY 2021 Proj.	CY 2022 Proj.	CY 2023 Proj.
HIV Care Program Clients Served	8,343	8,575	8,600	8,625	8,650	8,650
HIV Tests	84,327	82,844	85,000	85,000	85,000	85,000
Hepatitis C Rapid Tests	3,955	3,389	3,500	3,500	3,500	3,500
Gonorrhea/Chlamydia Tests	57,680	60,369	55,000	55,000	55,000	55,000
Syphilis Tests	30,408	30,986	30,000	30,000	30,000	30,000
Individuals Receiving Partner Services	3,938	4,511	3,900	3,900	3,900	3,900
Condoms Distributed	323,970	412,609	415,000	430,000	430,000	430,000
STI Medications Distributed (for the treatment of Gonorrhea, Chlamydia, or Syphilis infection; units represent one pill, vial, or shot)	74,970	73,767	69,000	74,000	74,000	74,000

**2b. Provide a measure(s) of the program's quality.**



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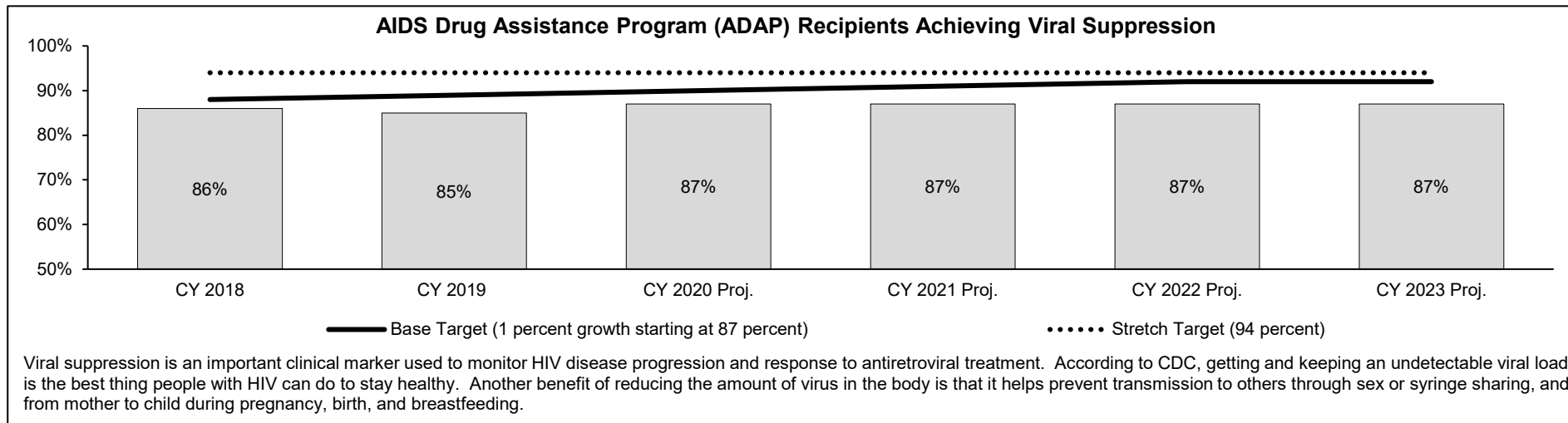
**Health and Senior Services**

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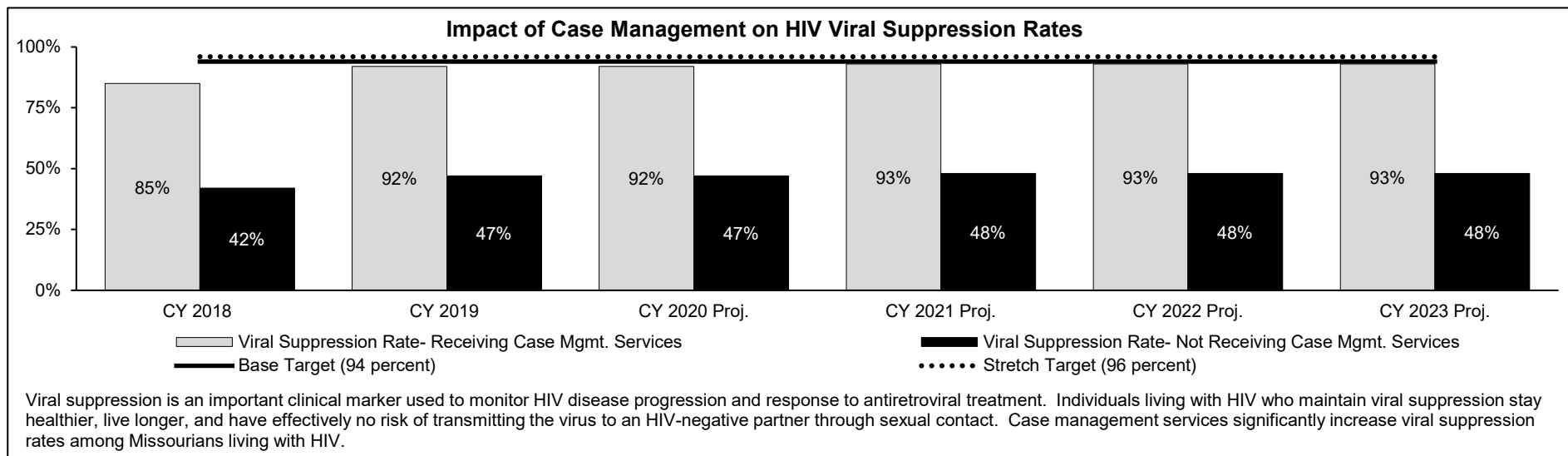
**HIV, STI, and Hepatitis (HSH)**

**Program is found in the following core budget(s):**

**2b. Provide a measure(s) of the program's quality. (continued)**



**2c. Provide a measure(s) of the program's impact.**



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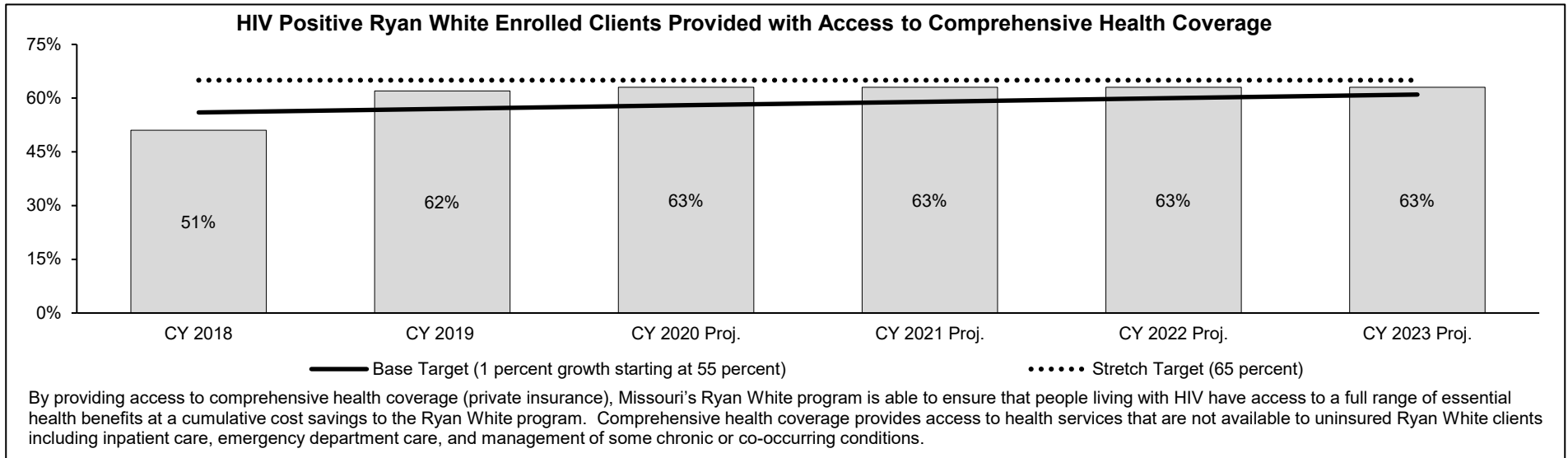
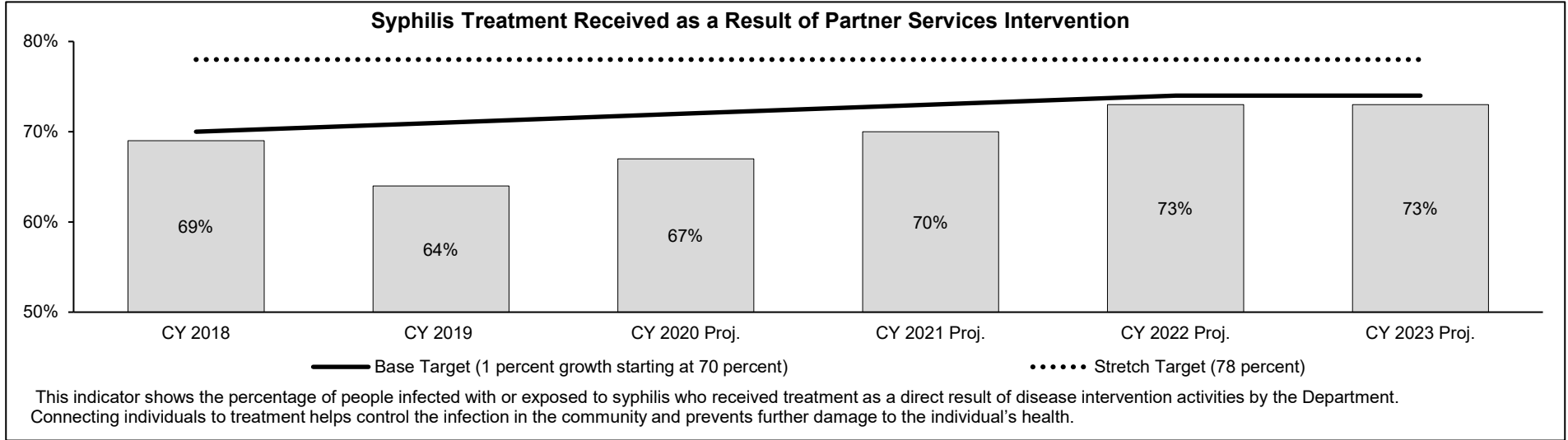
**Health and Senior Services**

**HB Section(s):** 10.700, 10.710

**HIV, STI, and Hepatitis (HSH)**

**Program is found in the following core budget(s):**

**2c. Provide a measure(s) of the program's impact. (continued)**



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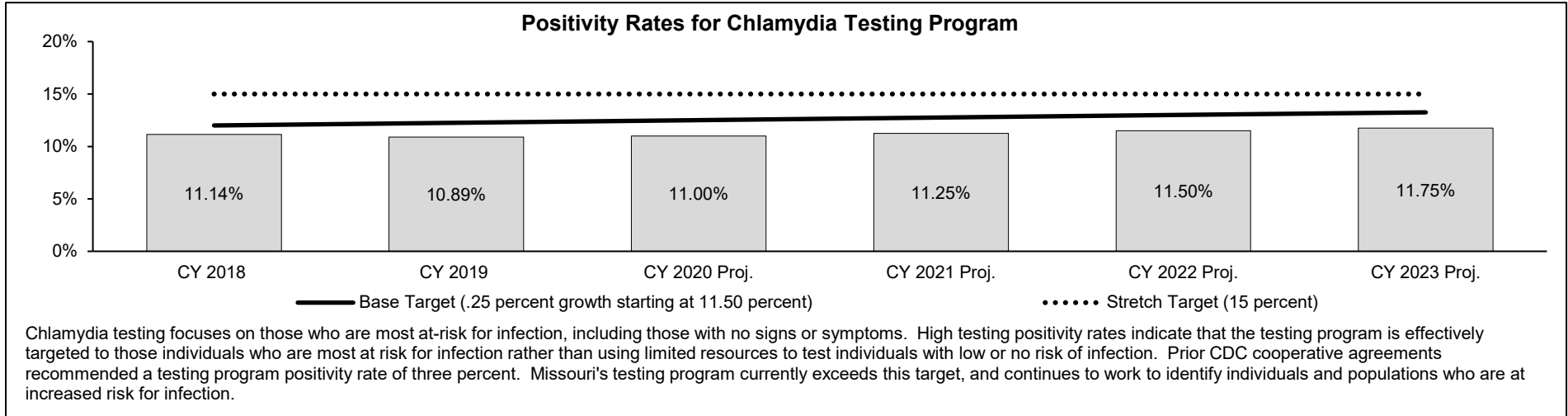
**Health and Senior Services**

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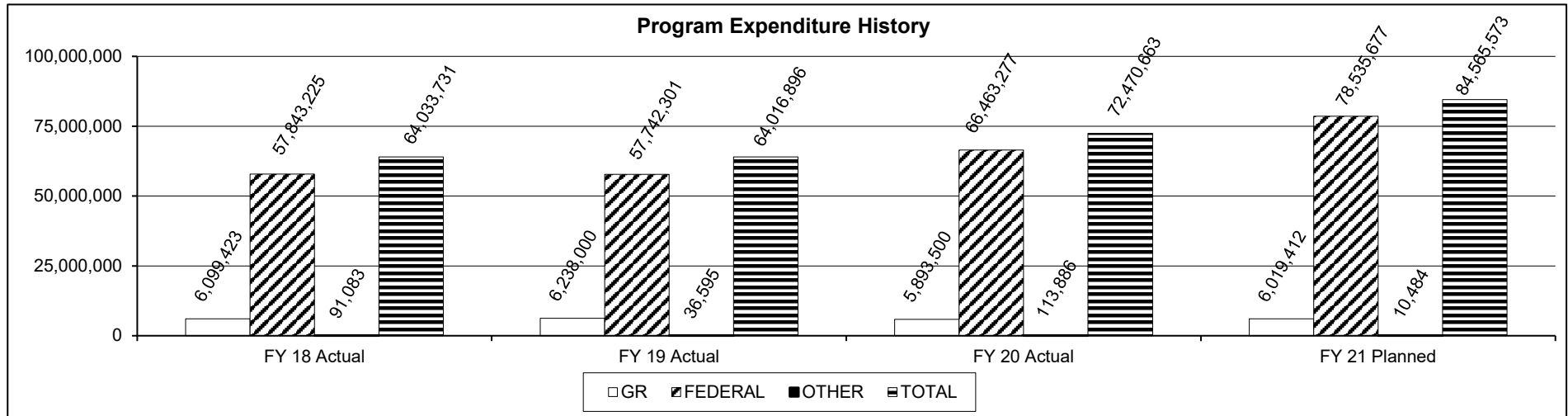
**HIV, STI, and Hepatitis (HSH)**

**Program is found in the following core budget(s):**

**2d. Provide a measure(s) of the program's efficiency.**



**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



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HIV, STI, and Hepatitis (HSH)

Program is found in the following core budget(s):

**4. What are the sources of the "Other " funds?**

Federal funds consist of Department of Health and Senior Services Federal (0143) and Department of Health and Senior Services Federal Stimulus (2350). Other funds consist of Health Initiatives (0275).

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Sections 191.653, 191.656, and 191.677, RSMo; Public Law 111-87 (Ryan White HIV/AIDS Treatment Extension Act of 2009); and Acquired Immune Deficiency Syndrome (AIDS) Housing Opportunity Act, 42 USC Section 12901.

**6. Are there federal matching requirements? If yes, please explain.**

Yes, the Ryan White grant requires a one dollar state match for every two dollars of Ryan White Part B Base and ADAP funding. No match is required for Ryan White Supplemental or other sources of funding for the HIV, STI, and Hepatitis Program.

**7. Is this a federally mandated program? If yes, please explain.**

No.