

PROGRAM DESCRIPTION

Department of Health and Senior Services							HB Section(s): <u>10.900, 10.910</u>		
Section for Medical Marijuana Regulation									
Program is found in the following core budget(s):									
	Section for Medical Marijuana Regulation								TOTAL
GR	0								0
FEDERAL	0								0
OTHER	15,678,826								15,678,826
TOTAL	15,678,826								15,678,826

1a. What strategic priority does this program address?

To protect health and keep the people of Missouri safe and enhance access to care.

1b. What does this program do?

The Section for Medical Marijuana Regulation administers the Missouri Medical Marijuana Regulatory Program to ensure the availability of, and safe access to, medical marijuana for all qualifying patients. The program includes the following units: Patient Services, Facility License and Compliance, and Operations.

The program performs such duties as:

- Processing patient and caregiver applications, annual renewals for Medical Marijuana Identification cards, and facility agent ID cards.
- Processing facility variance, waiver requests, facility complaints, and edible product, package, and label applications.
- Issuing medical marijuana facility licenses and certifications.
- Educating patients, caregivers, and licensed facilities on rules, regulations, and compliance.
- Auditing and investigating patient/physician certification violations.
- Annual inspection of patient cultivation and investigation of patient cultivation complaints.
- Seed-to-sale tracking, facility inspections, compliance monitoring, and violation issuance and resolution.
- Strategic budgetary oversight, conducting internal and external training, and customer satisfaction surveys.
- Developing performance metrics and public education material.
- Contract management, program evaluation, and annual reporting.

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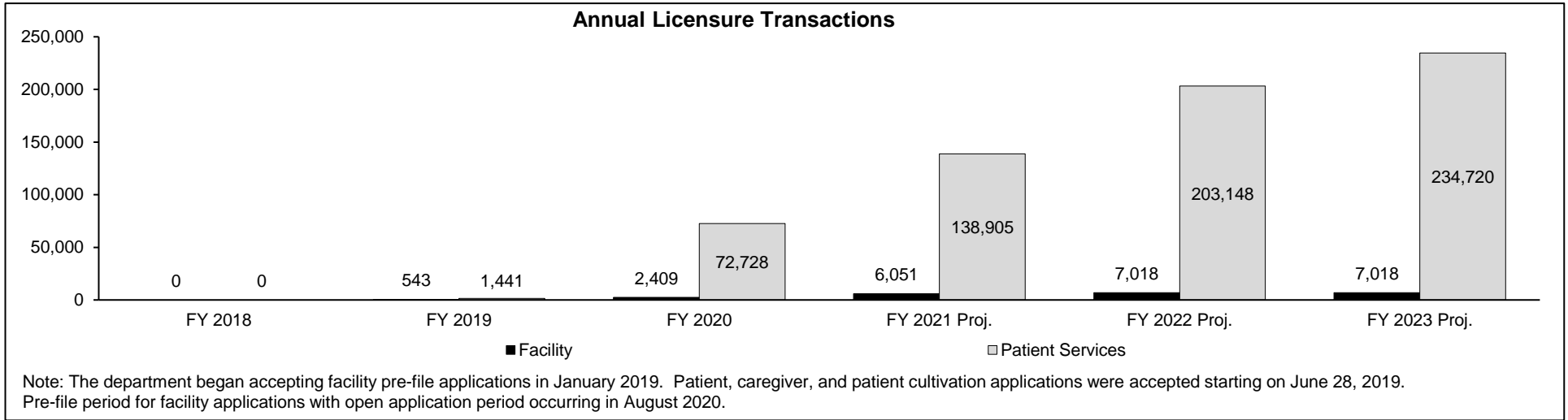
Department of Health and Senior Services

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Section for Medical Marijuana Regulation

Program is found in the following core budget(s):

2a. Provide an activity measure(s) for the program.



Applications Processed by Type					
Licensure Type	FY 2019	FY 2020	FY 2021 Proj.	FY 2022 Proj.	FY 2023 Proj.
Cultivation Facility*	157	582	60	60	60
Dispensary Facility*	301	1,219	192	192	192
Manufacturing Facility*	85	430	86	86	86
Laboratory Testing Facility*	0	17	11	11	11
Agent Identification Card	0	64	5,568	6,550	6,550
Seed-to-Sale Certification	0	17	60	60	60
Transportation Certification	0	30	50	50	50
Change Requests	0	54	25	10	10
Patient Identification Card**	949	57,906	106,522	155,788	180,000
Caregiver Identification Card	2	1,988	3,622	5,297	6,120
Patient Cultivator Identification Card	490	15,834	28,761	42,063	48,600

*Article XIV and associated rules limits the number of facility licenses issued. Ideally, the maximum number, by cap, will be annually renewed.

**The department projects an adoption rate of 160,000 to 180,000 patient identification cards issued within the first five years.

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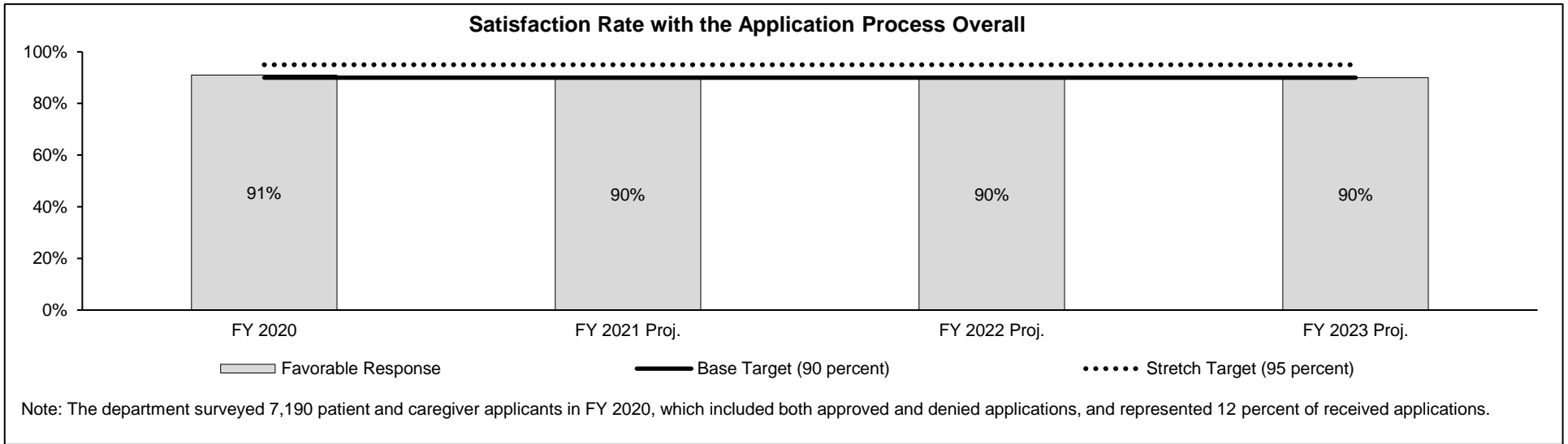
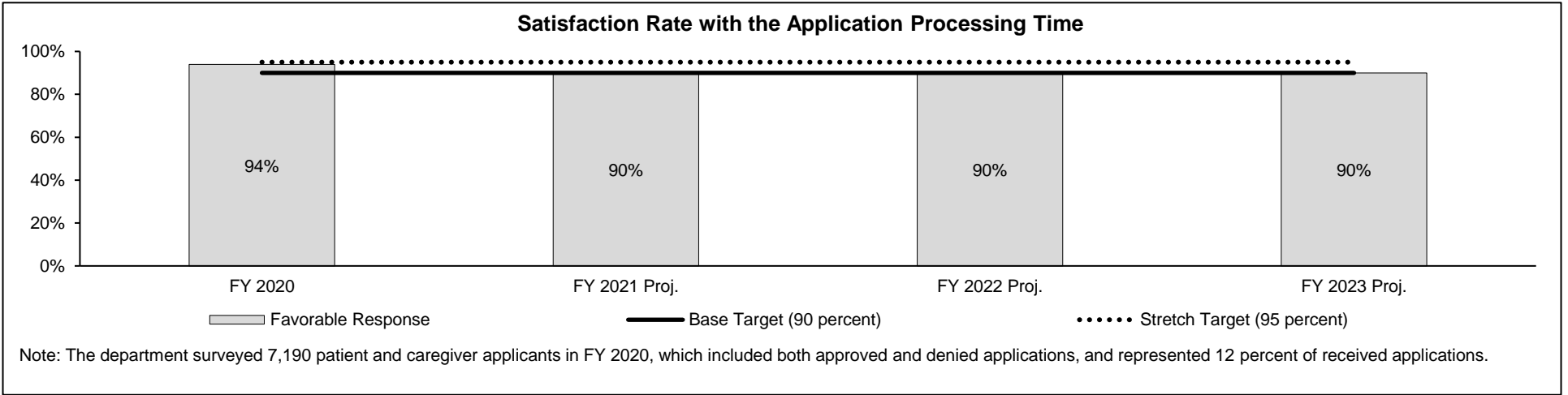
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Program is found in the following core budget(s):

2b. Provide a measure(s) of the program's quality. Customer satisfaction survey of the application process.



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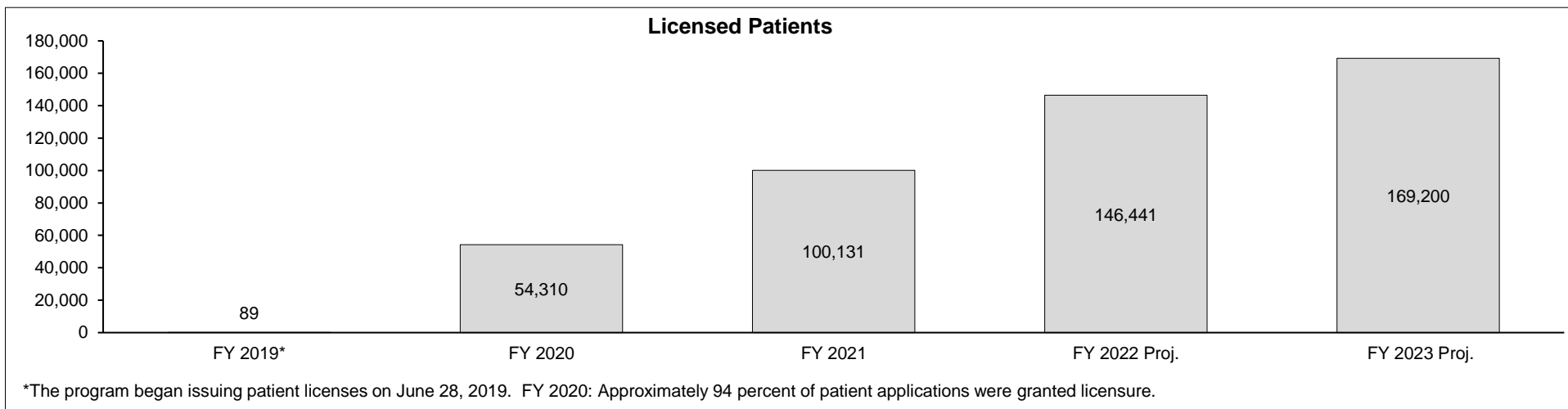
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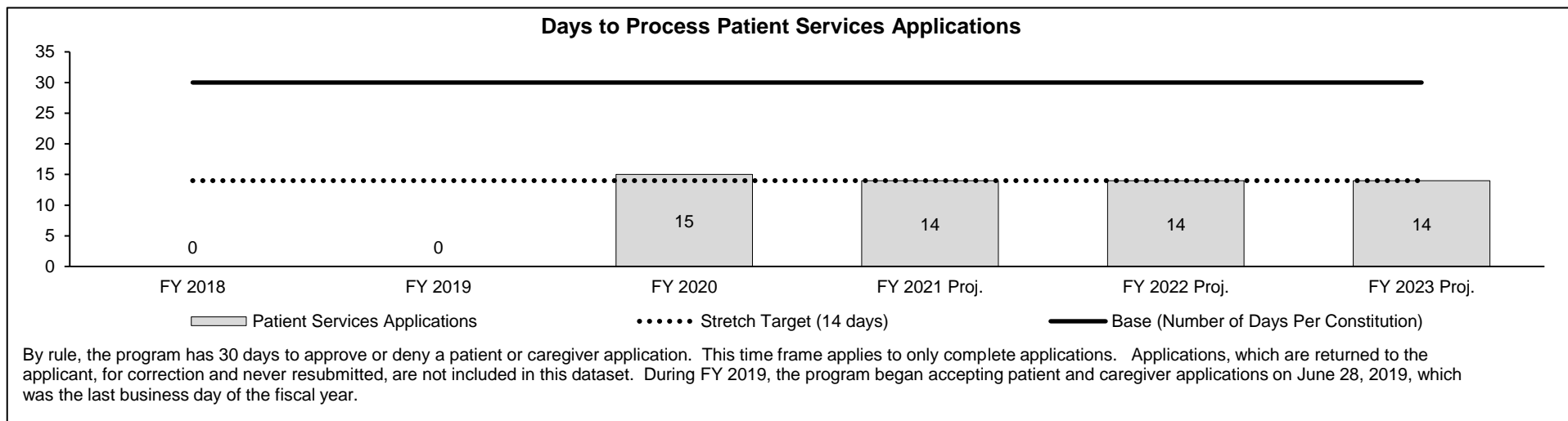
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Program is found in the following core budget(s):

2c. Provide a measure(s) of the program's impact.



2d. Provide a measure(s) of the program's efficiency.



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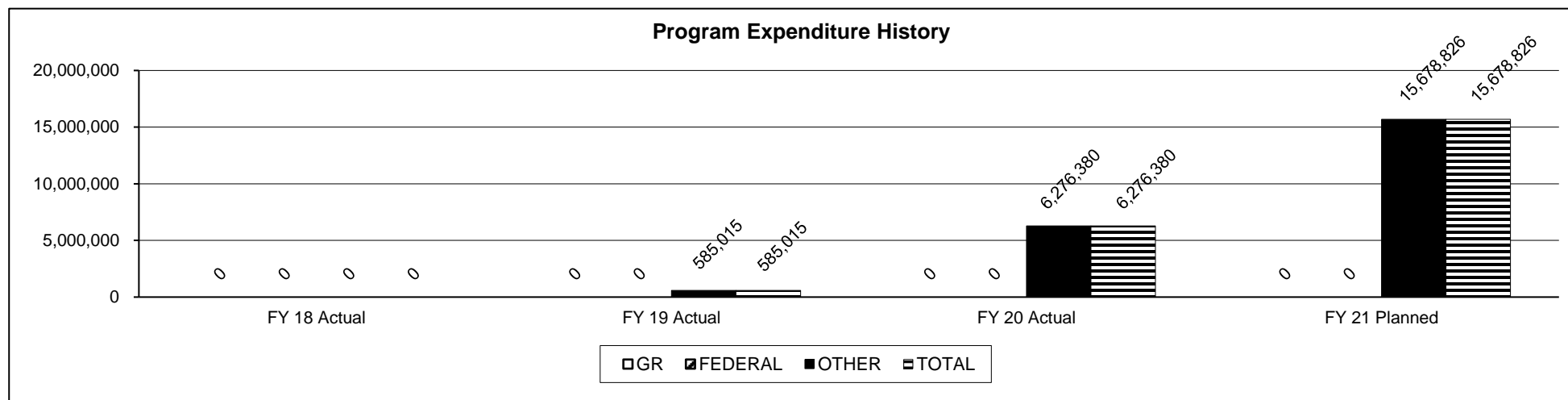
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Section for Medical Marijuana Regulation

Program is found in the following core budget(s):

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Missouri Veterans Health and Care (0606).

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Article XIV of the Missouri Constitution and associated rules 19 CSR 30-95.010 to 19 CSR 30-95.110.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.