Department of Health and Senior Services Section for Medical Marijuana Regulation		HB Section(s): 10.900, 10.910					
Program is foun	d in the following core bud	get(s):	•				
	Section for Medical Marijuana Regulation						TOTAL
GR	0						0
FEDERAL	0						0
OTHER	15,678,826						15,678,826
TOTAL	15,678,826						15,678,826

## 1a. What strategic priority does this program address?

To protect health and keep the people of Missouri safe and enhance access to care.

## 1b. What does this program do?

The Section for Medical Marijuana Regulation administers the Missouri Medical Marijuana Regulatory Program to ensure the availability of, and safe access to, medical marijuana for all qualifying patients. The program includes the following units: Patient Services, Facility License and Compliance, and Operations.

The program performs such duties as:

- Processing patient and caregiver applications, annual renewals for Medical Marijuana Identification cards, and facility agent ID cards.
- Processing facility variance, waiver requests, facility complaints, and edible product, package, and label applications.
- Issuing medical marijuana facility licenses and certifications.
- Educating patients, caregivers, and licensed facilities on rules, regulations, and compliance.
- Auditing and investigating patient/physician certification violations.
- Annual inspection of patient cultivation and investigation of patient cultivation complaints.
- Seed-to-sale tracking, facility inspections, compliance monitoring, and violation issuance and resolution.
- Strategic budgetary oversight, conducting internal and external training, and customer satisfaction surveys.
- Developing performance metrics and public education material.
- Contract management, program evaluation, and annual reporting.

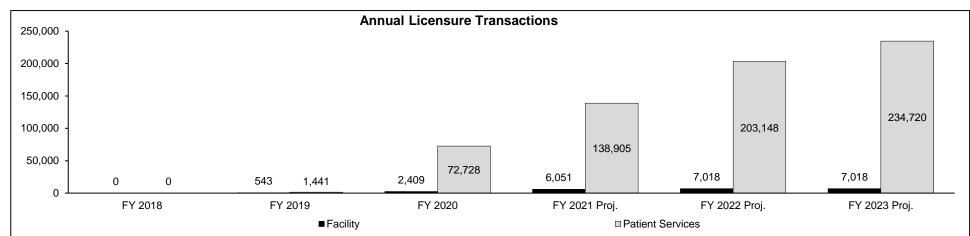
Department of Health and Senior Services

Section for Medical Marijuana Regulation

Program is found in the following core budget(s):

**HB Section(s):** 10.900, 10.910

### 2a. Provide an activity measure(s) for the program.



Note: The department began accepting facility pre-file applications in January 2019. Patient, caregiver, and patient cultivation applications were accepted starting on June 28, 2019. Pre-file period for facility applications with open application period occurring in August 2020.

Applications Processed by Type							
Licensure Type	FY 2019	FY 2020	FY 2021 Proj.	FY 2022 Proj.	FY 2023 Proj.		
Cultivation Facility*	157	582	60	60	60		
Dispensary Facility*	301	1,219	192	192	192		
Manufacturing Facility*	85	430	86	86	86		
Laboratory Testing Facility*	0	17	11	11	11		
Agent Identification Card	0	64	5,568	6,550	6,550		
Seed-to-Sale Certification	0	17	60	60	60		
Transportation Certification	0	30	50	50	50		
Change Requests	0	54	25	10	10		
Patient Identification Card**	949	57,906	106,522	155,788	180,000		
Caregiver Identification Card	2	1,988	3,622	5,297	6,120		
Patient Cultivator Identification Card	490	15,834	28,761	42,063	48,600		

<sup>\*</sup>Article XIV and associated rules limits the number of facility licenses issued. Ideally, the maximum number, by cap, will be annually renewed.

<sup>\*\*</sup>The department projects an adoption rate of 160,000 to 180,000 patient identification cards issued within the first five years.

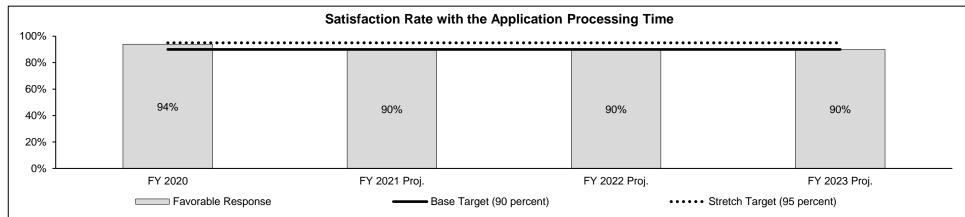
HB Section(s): 10.900, 10.910

Department of Health and Sen	nor Services
------------------------------	--------------

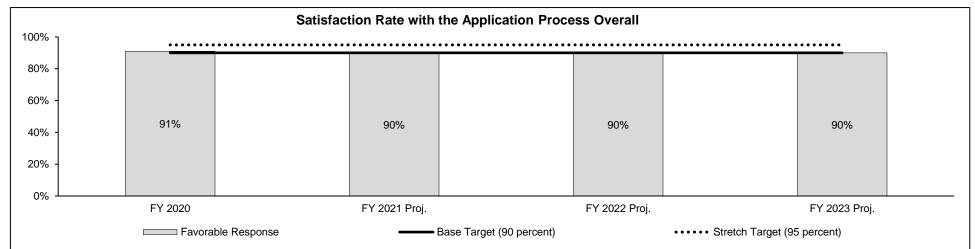
Section for Medical Marijuana Regulation

Program is found in the following core budget(s):

2b. Provide a measure(s) of the program's quality. Customer satisfaction survey of the application process.



Note: The department surveyed 7,190 patient and caregiver applicants in FY 2020, which included both approved and denied applications, and represented 12 percent of received applications.



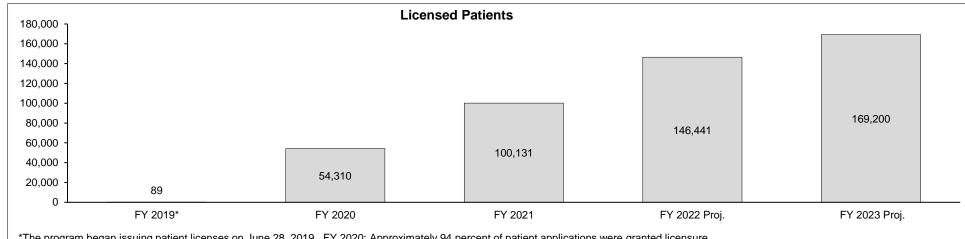
Note: The department surveyed 7,190 patient and caregiver applicants in FY 2020, which included both approved and denied applications, and represented 12 percent of received applications.

Department of Health and Senior Services

Section for Medical Marijuana Regulation

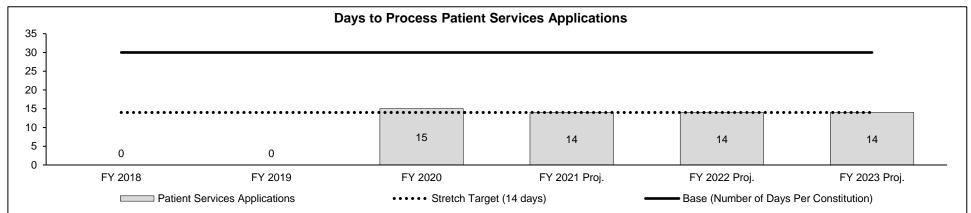
HB Section(s): 10.900, 10.910

# Program is found in the following core budget(s): 2c. Provide a measure(s) of the program's impact.



\*The program began issuing patient licenses on June 28, 2019. FY 2020: Approximately 94 percent of patient applications were granted licensure.

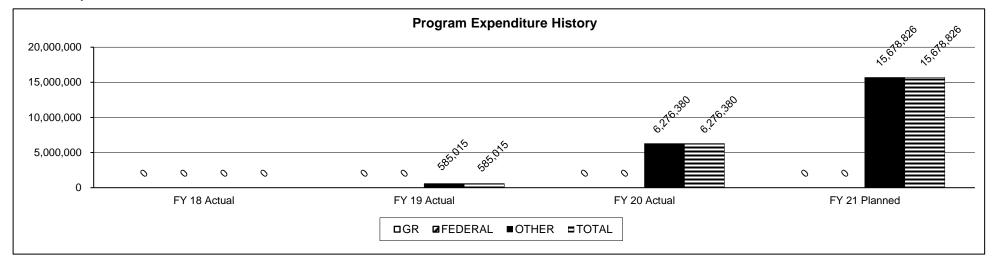
## 2d. Provide a measure(s) of the program's efficiency.



By rule, the program has 30 days to approve or deny a patient or caregiver application. This time frame applies to only complete applications. Applications, which are returned to the applicant, for correction and never resubmitted, are not included in this dataset. During FY 2019, the program began accepting patient and caregiver applications on June 28, 2019, which was the last business day of the fiscal year.

Department of Health and Senior Services	HB Section(s): 10.900, 10.910
Section for Medical Marijuana Regulation	
Program is found in the following core budget(s):	

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Missouri Veterans Health and Care (0606).

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Article XIV of the Missouri Constitution and associated rules 19 CSR 30-95.010 to 19 CSR 30-95.110.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.