Department of Health and Senior Services					_ HB Section(s): 10.831				
Senior Independent Living Program (SILP)									
Program is found in the following core budget(s):									
	SILP								TOTAL
GR	388,000								388,000
FEDERAL	0								0

388,000

1a. What strategic priority does this program address?

388.000

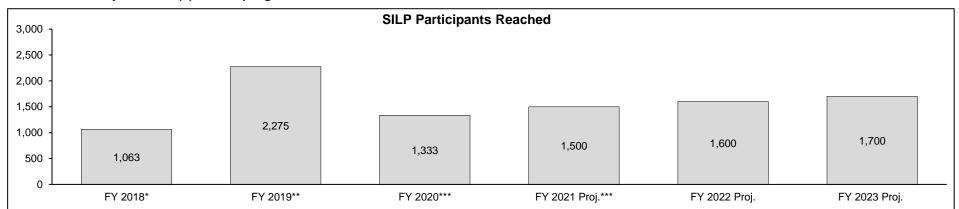
Enhance access to care.

OTHER TOTAL

1b. What does this program do?

The goal of the program is to improve the health and safety of Missourians age 60 and over in three Senior Independent Living Programs (SILP) within the state: Jewish Federation of St. Louis in Creve Coeur; A Caring Plus Foundation in Jennings; and Palestine Senior Center in Kansas City. The service area boundary for the Jewish Federation, a three mile radius of the Jewish Community Center Campus, was determined in their original federal grant from the Administration on Aging. The boundaries for A Caring Plus Foundation and the Palestine Senior Center are defined as a two-mile radius from each center's location. The SILP program provides support to older adults living in urban areas with a population of seniors who have insufficient resources to age independently in their own homes.

2a. Provide an activity measure(s) for the program.



^{*}The FY 2018 appropriation was reduced to the amount of the expenditure restriction of FY 2017.

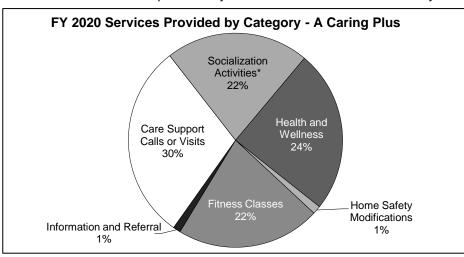
^{**}In FY 2019, funding was fully restored to the FY 2016 level.

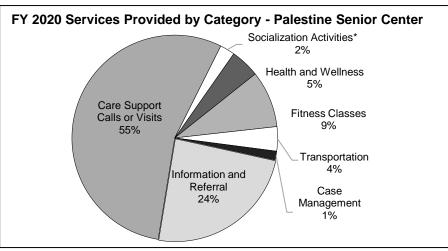
^{***}SILP participation in FY 2020 was affected by COVID-19 Pandemic. FY 2021 SILP participation is predicted to be affected by COVID-19 Pandemic as participation relies on community interaction

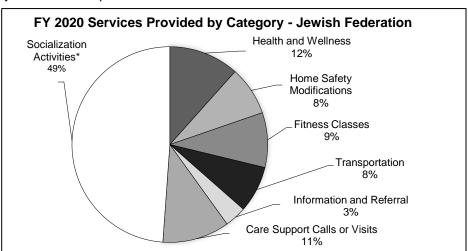
Department of Health and Senior Services	HB Section(s): 10.831
Senior Independent Living Program (SILP)	
Program is found in the following core budget(s):	

2b. Provide a measure(s) of the program's quality.

Each SILP provides the specific services needed to meet the individual needs of the eligible populations in their designated geographical areas. The most utilized services provided by each SILP in FY 2020 are listed by category in the three separate charts.



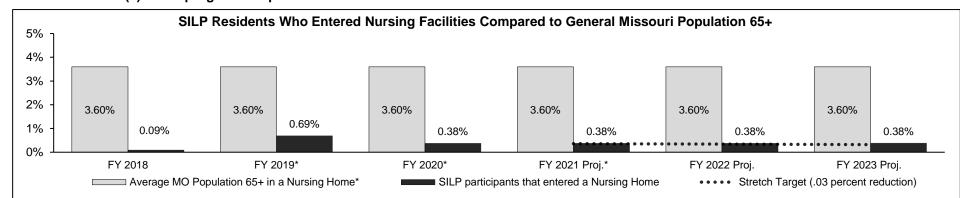




*Socialization activities include book clubs, outings to events, movie nights, themed dinner nights, grandparent events, and other activities to provide opportunities for the older adults to be actively involved with others in their communities.

Department of Health and Senior Services	HB Section(s):10.831
Senior Independent Living Program (SILP)	
Program is found in the following core budget(s):	

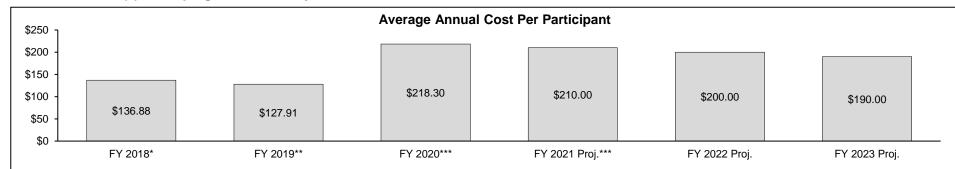
2c. Provide a measure(s) of the program's impact.



^{*}Average percentage of Missouri population 65+ residing in a nursing home data retrieved from Centers for Medicare and Medicaid *Nursing Home Data Compendium* publication.

Participants in the program are provided supportive services to keep them in the environment of their choice, which is substantially less than the cost of a nursing facility. Participants in the program are able to remain in their homes at a significantly higher rate than the general population in Missouri.

2d. Provide a measure(s) of the program's efficiency.



*The FY 2018 appropriation was reduced to the amount of the expenditure restriction of FY 2017.

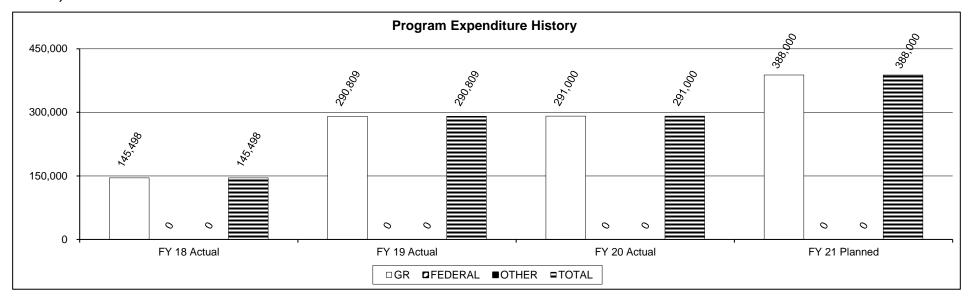
**In FY 2019, funding was fully restored to the FY 2016 level. In FY 2019, the boundaries of the three SILPs were increased due to an additional population already residing near the previous boundaries who otherwise met the qualifications to participate in the SILP outside of the designated boundaries. This allowed for additional participants to be eligible to enroll in the existing SILPs.

***SILP enrollment in FY 2020 was affected by COVID-19 Pandemic, thus making the cost per participant increase. FY 2021 SILP enrollment is predicted to be affected by COVID-19 pandemic as enrollment relies on community interaction.

The program provides services to participants at a cost much less than the average nursing facility cost while helping keep participants in their home. The average nursing facility cost per participant per year is \$41,614.

Department of Health and Senior Services	HB Section(s): 10.831
Senior Independent Living Program (SILP)	
Program is found in the following core budget(s):	

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Not applicable.

- 5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)
 Not applicable.
- 6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.