

PROGRAM DESCRIPTION

Department of Health and Senior Services **HB Section(s):** 10.710, 10.730, 10.740

Office of Dental Health

Program is found in the following core budget(s):

	Office of Dental Health	Elks Mobile Dental Care					TOTAL
GR	0	194,000					194,000
FEDERAL	1,027,894	0					1,027,894
OTHER	655,000	0					655,000
TOTAL	1,682,894	194,000					1,876,894

1a. What strategic priority does this program address?

Enhance access to care and Improve the health and safety of Missourians most in need.

1b. What does this program do?

The Office of Dental Health provides education to the general public, dental and medical providers, public health officials, and decision-makers on a broad range of oral health topics. Topics include strategies to prevent dental problems, the consequences of poor oral health for an individual's overall health, and community water fluoridation. The Office does the following:

- operates the Preventive Services Program (PSP) and the Dental Sealant Program to deliver education and preventive measures to Missouri children;
- provides training and support for communities which choose to fluoridate their water;
- works with partners to advocate for increased access to dental care to prevent costly trips to the hospital and expensive dental restorations;
- coordinates with schools to recruit volunteer dentists, hygienists, and dental students to screen children during the PSP events. Children participating in PSP are screened to assess their dental health to see if treatment is necessary, and to evaluate the dental health of Missouri children. Volunteers apply the fluoride varnish as a part of the PSP event;
- coordinates General Revenue funds awarded to Truman Medical Center for the Elks Mobile Dental Program. This program provides dental care to people who may not have access to dental care;
- operates Missouri's grant, Improving Oral Health Outcomes, which hopes to increase Missouri's number of children with dental sealants, a known deterrent to dental decay and to increase the number of people being served by fluoridated community water systems, which is one of the most cost-effective ways to prevent tooth decay; and
- operates Missouri's grant, Support Oral Health Workforce Activities, which hopes to bring teledentistry services to people with limited access to dental care, and provide fluoride to high-risk children through the Local Public Health Agencies.

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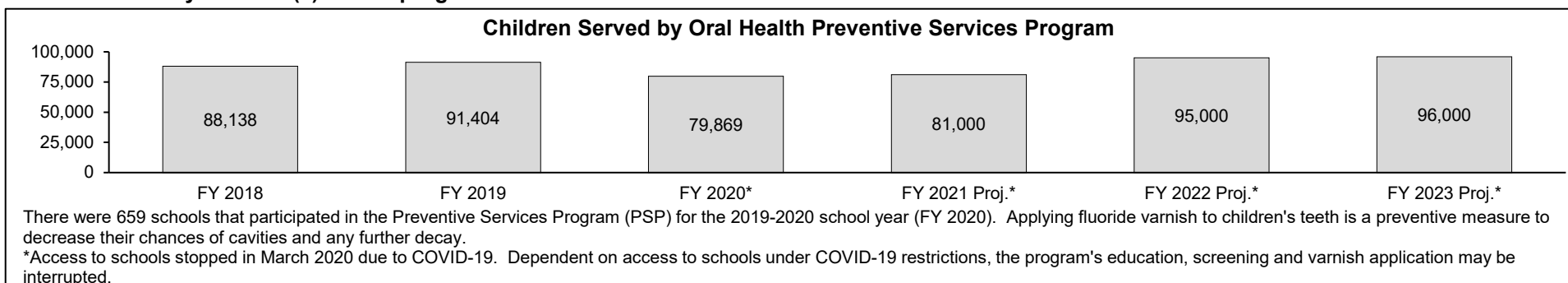
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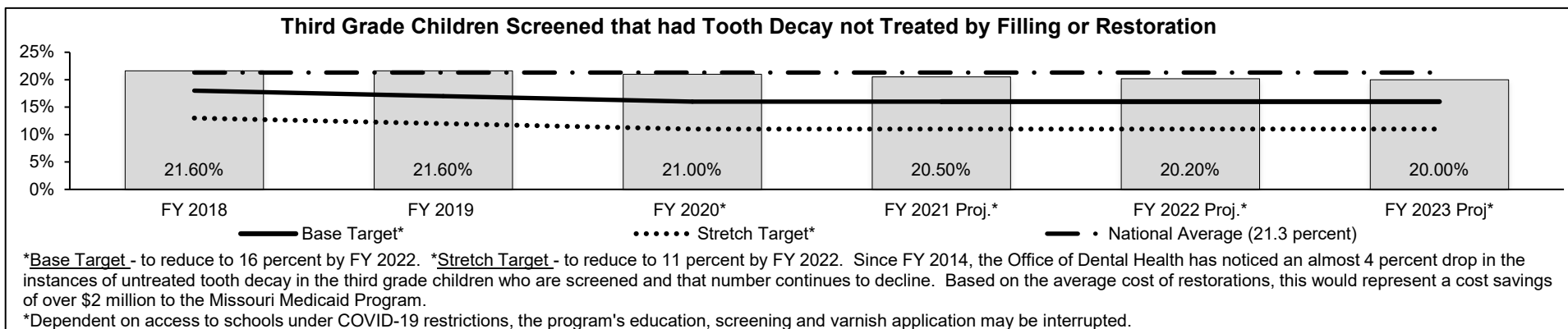
2a. Provide an activity measure(s) for the program.



2b. Provide a measure(s) of the program's quality.

Preventive Services Program (PSP) Events Survey (FY 2019)			
Volunteer Occupation	Felt Trained and Prepared for PSP Event	Felt PSP Events Were Well Organized	Would Volunteer for PSP Events in Future
Dentist	100%	100%	100%
Dental Hygienist	100%	100%	100%

2c. Provide a measure(s) of the program's impact.



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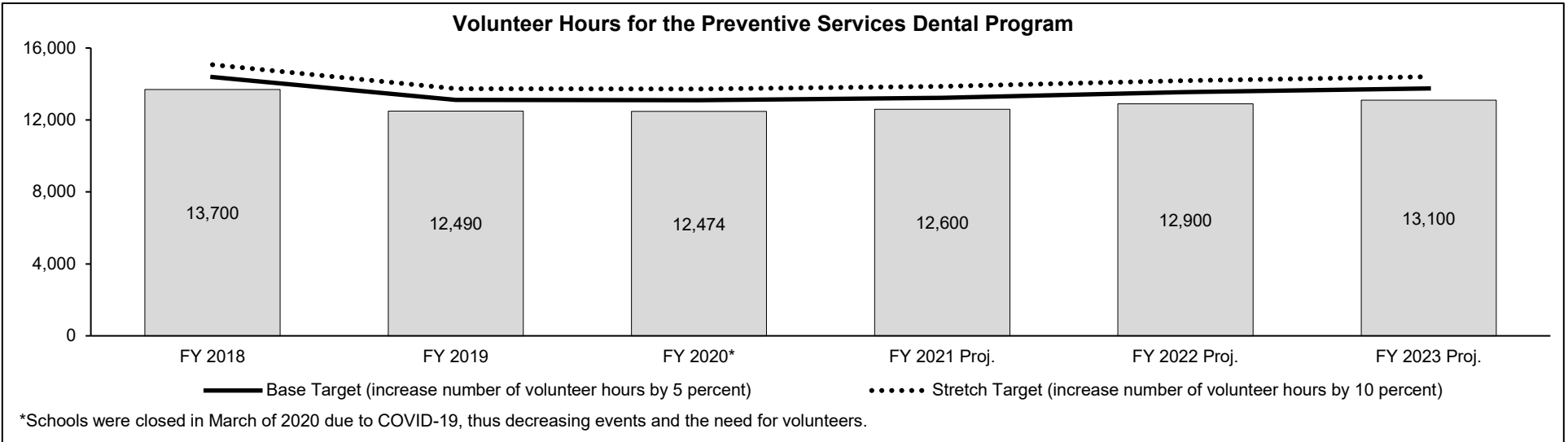
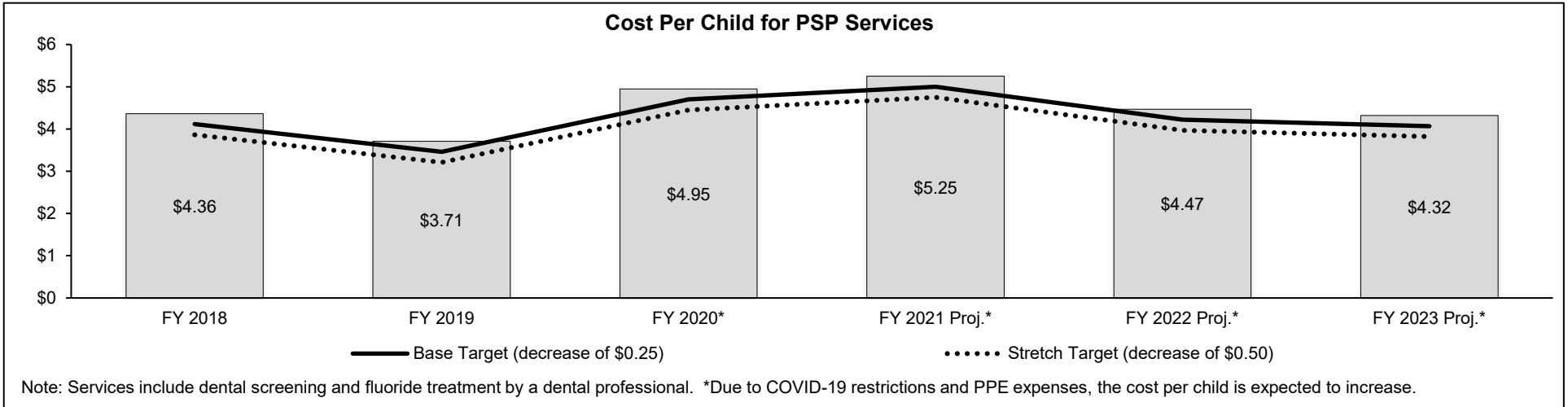
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2d. Provide a measure(s) of the program's efficiency.



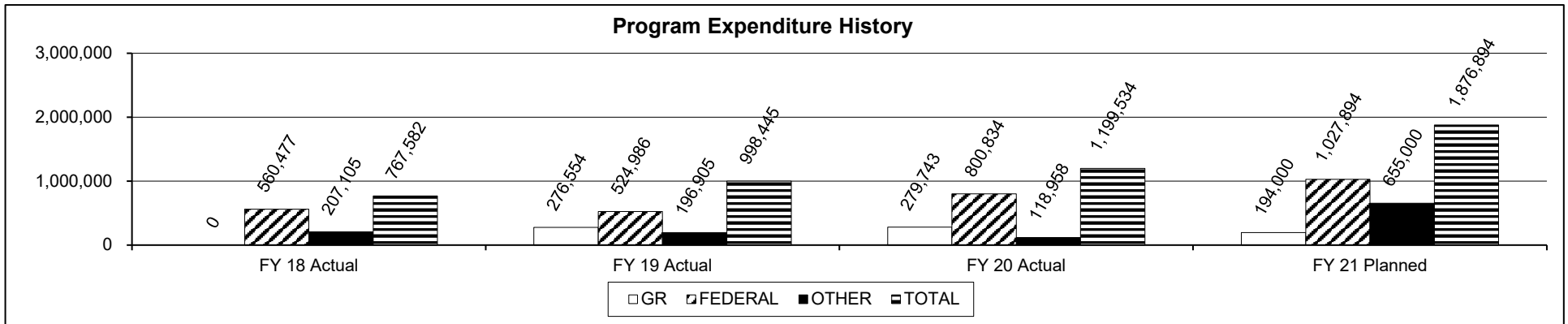
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2d. Provide a measure(s) of the program's efficiency. (continued)

Preventive Services Program (PSP) - Estimated Value of Volunteer Time												
	FY 2018		FY 2019		FY 2020 Proj.		FY 2021 Proj.		FY 2022 Proj.		FY 2023 Proj.	
Volunteer Occupation	Volunteer Total Hours	Market Value	Volunteer Total Hours	Market Value	Volunteer Total Hours	Market Value	Volunteer Total Hours	Market Value	Volunteer Total Hours	Market Value	Volunteer Total Hours	Market Value
Dentist	1,235	\$102,036	971	\$80,224	1,000	\$76,860	1,100	\$84,546	1,150	\$88,389	1,150	\$95,013
Dental Hygienist	3,342	\$112,592	3,446	\$116,096	3,500	\$118,090	3,600	\$121,464	3,700	\$124,838	3,700	\$124,653
Lay Volunteer	8,243	\$190,166	8,057	\$185,875	8,100	\$186,867	8,200	\$189,174	8,250	\$190,328	8,250	\$190,328
All Volunteers	12,820	\$404,794	12,474	\$382,195	12,600	\$387,402	12,900	\$401,340	13,100	\$409,994	13,100	\$409,994

Note: 2019 Market value is calculated based on Missouri median hourly wages obtained from U.S. Bureau of Labor Statistics. (Dentist - \$76.86; Dental Hygienist - \$33.74; Lay Volunteer - \$23.07.)
https://www.bls.gov/oes/current/oes_mo.htm#00-0000

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



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4. What are the sources of the "Other " funds?

Department of Health and Senior Services - Donated (0658).

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 192.050, RSMo.

6. Are there federal matching requirements? If yes, please explain.

Yes, the Title V Maternal and Child Health Services Block grant requires three dollars of state funds for every four dollars of federal funds and the HRSA grant requires a 40% match from a non-federal source.

7. Is this a federally mandated program? If yes, please explain.

No.