

**PROGRAM DESCRIPTION**

**Department of Health and Senior Services** **HB Section(s):** 10.750

**Office of Minority Health**

**Program is found in the following core budget(s):**

	<b>Office of Minority Health</b>								<b>TOTAL</b>
<b>GR</b>	374,008								374,008
<b>FEDERAL</b>	33,431								33,431
<b>OTHER</b>	0								0
<b>TOTAL</b>	407,439								407,439

**1a. What strategic priority does this program address?**

Improve the health and safety of Missourians most in need and Enhance access to care.

**1b. What does this program do?**

The Office of Minority Health (OMH) exists to decrease health disparities in minority and "hard to reach" (underserved/vulnerable) communities. Some of the activities of the Office are:

- conducting public health interventions, providing technical support, and designing culturally appropriate health messages;
- providing educational outreach to faith-based organizations, geographically, culturally, and economically isolated minority populations; and
- focusing on infant mortality and viral disease (HIV/AIDS) reduction, obesity, chronic disease, violence, and drug addiction prevention.

**2a. Provide an activity measure(s) for the program.**

**Health Screenings Conducted by Agencies at Events Co-Sponsored by the  
DHSS Office of Minority Health in FY 2020**

Blood Pressure Checks	263	Weight	0	HIV/STD	37
BMI Evaluations	53	Nutrition/Healthy Eating	0	Depression	0
Cholesterol	56	Dental Hygiene	32	Hepatitis C	0
Diabetes	13	Mammogram	3	Heart Assessment	0
Eye Exam	0	Flu Shots	8	Prostate	30
Glaucoma	47	Chiropractic	33		
Note: Decrease due to COVID.				<b>GRAND TOTAL</b>	<b>575</b>

**PROGRAM DESCRIPTION**

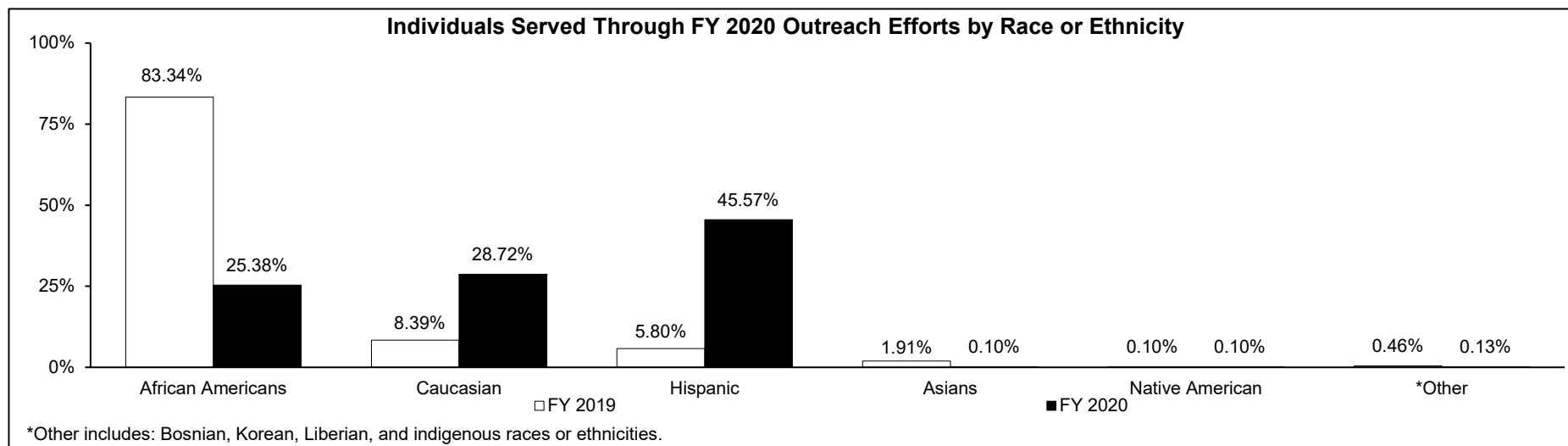
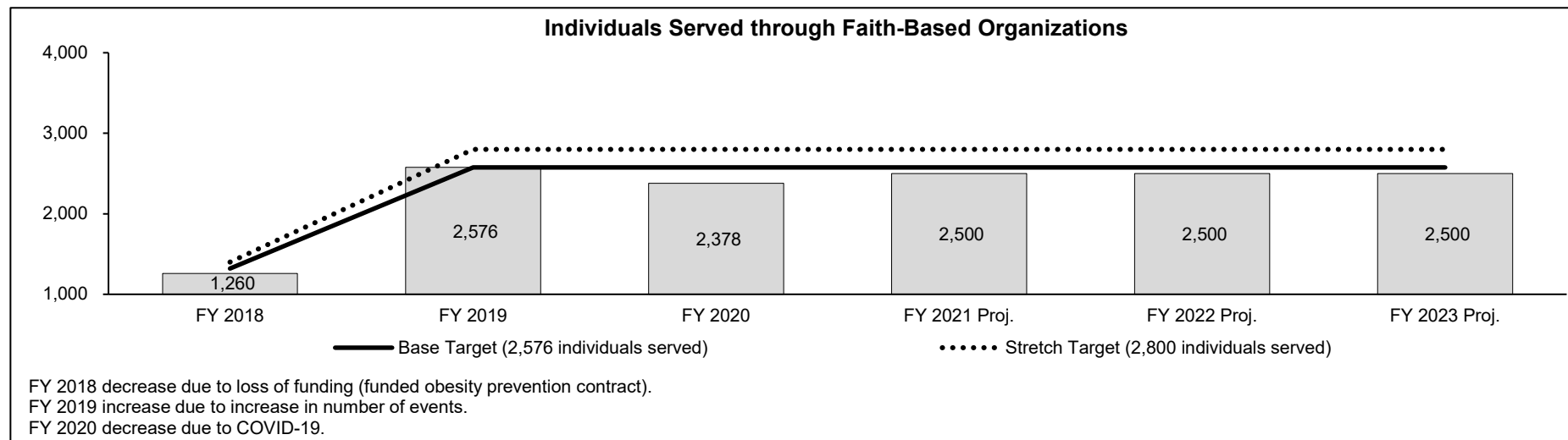
Department of Health and Senior Services

HB Section(s): 10.750

Office of Minority Health

Program is found in the following core budget(s):

2a. Provide an activity measure(s) for the program. (continued)



**PROGRAM DESCRIPTION**

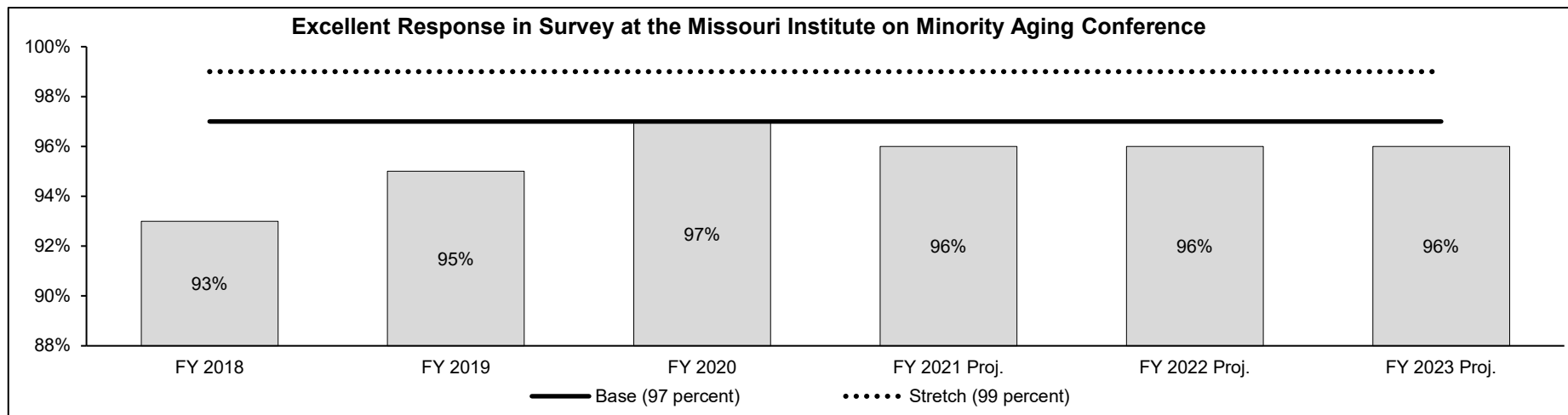
**Department of Health and Senior Services**

**HB Section(s):** 10.750

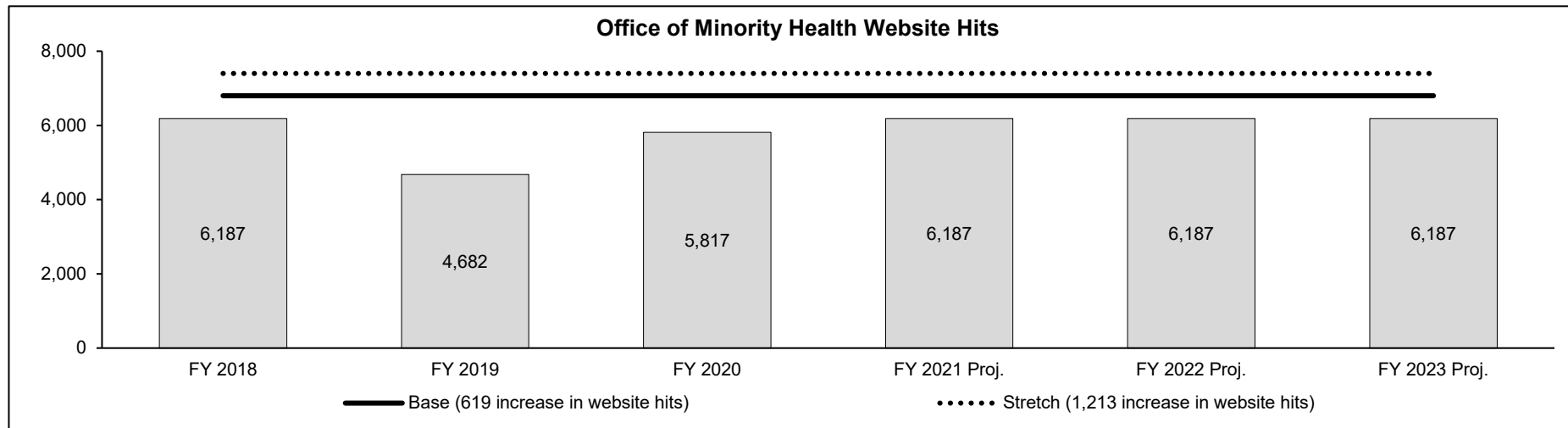
**Office of Minority Health**

**Program is found in the following core budget(s):**

**2b. Provide a measure(s) of the program's quality.**



**2c. Provide a measure(s) of the program's impact.**



**PROGRAM DESCRIPTION**

Department of Health and Senior Services HB Section(s): 10.750

Office of Minority Health

Program is found in the following core budget(s):

2d. Provide a measure(s) of the program's efficiency.

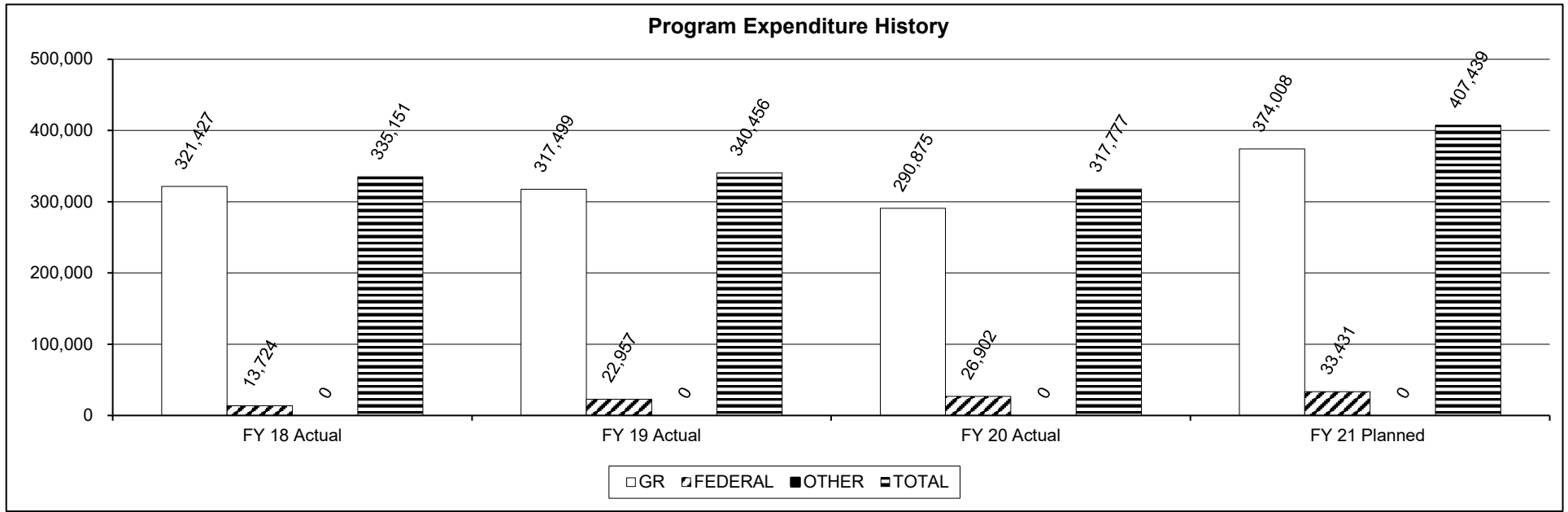
**Individuals Served Through Regional Minority Health Alliances**

	FY 2018*	FY 2019	FY 2020**	FY 2021 Proj.	FY 2022 Proj.	FY 2023 Proj.
<b>Central</b>	1,952	1,164	316	1,200	1,200	1,200
<b>Eastern</b>	30,772	11,528	61,193	11,750	11,750	11,750
<b>Northeast</b>	2,207	132	21	150	150	150
<b>Southeast</b>	934	1,113	0	1,100	1,100	1,100
<b>Southwest</b>	1,500	3,500	2,000	3,500	3,500	3,500
<b>Western</b>	3,579	13,451	5,192	13,500	13,500	13,500

\*FY 2018 Decrease in overall events held, partially due to staff vacancy. OMH will increase outreach efforts through social media and website.

\*\*FY 2020 Decrease in events held due to COVID-19.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



**PROGRAM DESCRIPTION**

<b>Department of Health and Senior Services</b>	<b>HB Section(s):</b> <u>10.750</u>
<b>Office of Minority Health</b>	
<b>Program is found in the following core budget(s):</b>	
<b>4. What are the sources of the "Other " funds?</b> Not applicable.	
<b>5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)</b> Section 192.083, RSMo.	
<b>6. Are there federal matching requirements? If yes, please explain.</b> No.	
<b>7. Is this a federally mandated program? If yes, please explain.</b> No.	