

PROGRAM DESCRIPTION

Department of Health and Senior Services							HB Section(s): <u>10.800, 10.825</u>	
Older Americans Act Services								
Program is found in the following core budget(s):								
	DSDS Program Operations	AAA Contracts						TOTAL
GR	121,573	6,922,658						7,044,231
FEDERAL	311,796	67,500,000						67,811,796
OTHER	0	62,959						62,959
TOTAL	433,369	74,485,617						74,918,986

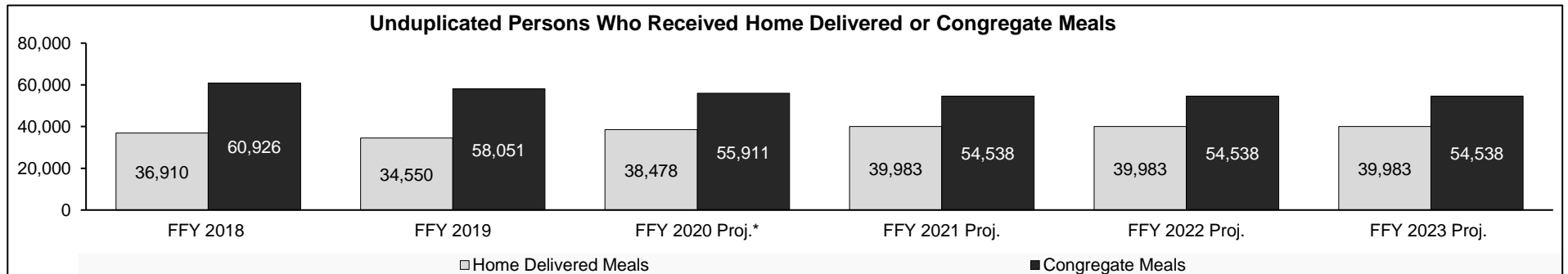
1a. What strategic priority does this program address?

Improve the health and safety of Missourians most in need.

1b. What does this program do?

- The Older Americans Act (OAA) provides supportive services and nutrition programs, through ten Area Agencies on Aging to Missourians age 60 and over to help them avoid institutionalization and remain in the location of their choice for as long as they want to be there.
- Primary program funding is received from the federal government pursuant to the Older Americans Act (OAA).
- General Revenue funds are used as the required federal match and Maintenance of Effort for OAA distribution, and as a supplement to increase service availability. The minimum state match requirement varies dependent on the type of service being provided; however, 25 percent is the largest minimum match required for the OAA funds.
- Funding also includes distributions from the Elderly Home Delivered Meals Trust Fund and Social Services Block Grant.
- Additionally, SB 275 from the 2019 legislative session created the Senior Services Growth and Development Fund, which was anticipated to begin in January 2020; however, that funding was reduced to \$1 for FY 2021 due to budgetary constraints.

2a. Provide an activity measure(s) for the program.



*Projections starting in FFY 2020 indicate an increase in Home Delivered Meals and a decrease in Congregate meals due to ongoing safety measures related to COVID-19. This is expected to continue into the future program years due to ongoing safety concerns with older adults due to COVID-19 and the recommendations that self-isolation continue.

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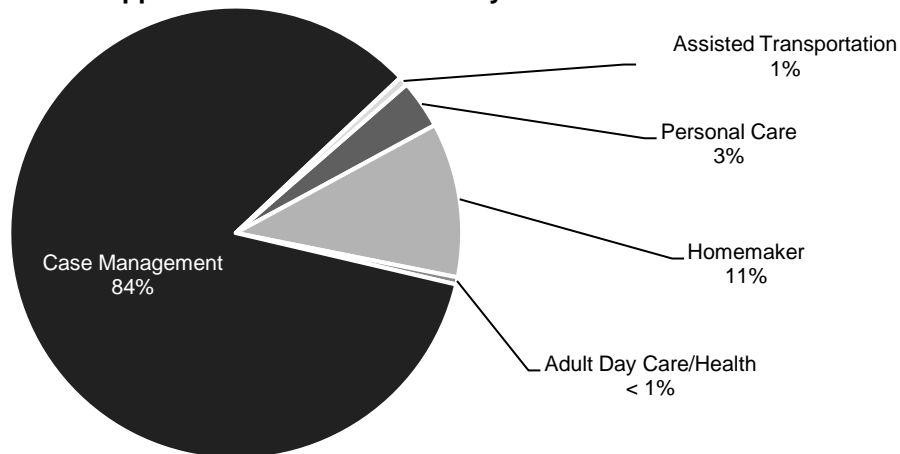
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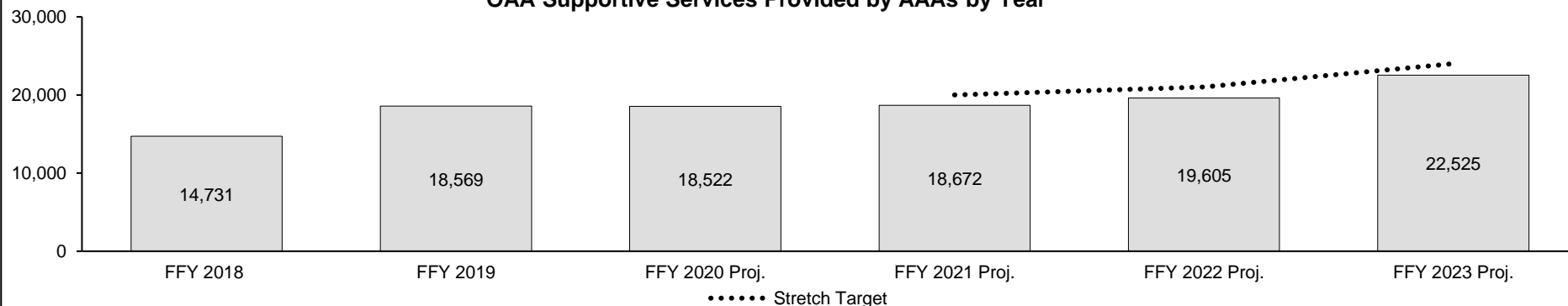
2a. Provide an activity measure(s) for the program. (continued)

FFY 2019 Supportive Services Provided by AAAS



Supportive services, such as Personal Care, Homemaker, Adult Day Care, Case Management, and Assisted Transportation help individuals remain in their location of choice. Supportive services for FFY 2019 are identified by the percent of each service provided to Older American Act Participants across the state. FFY 2019 is the most recently completed FFY.

OAA Supportive Services Provided by AAAs by Year



The number of total supportive services provided by the ten Area Agencies on Aging to Older Americans Act participants continues to grow year after year as the aging population increases. FFY 2020 and FFY 2021 services are expected to be impacted by COVID-19 as older adults were told to isolate in their homes. This is expected to impact growth for FFY 2022 and FFY 2023 and were adjusted due to this expected impact.

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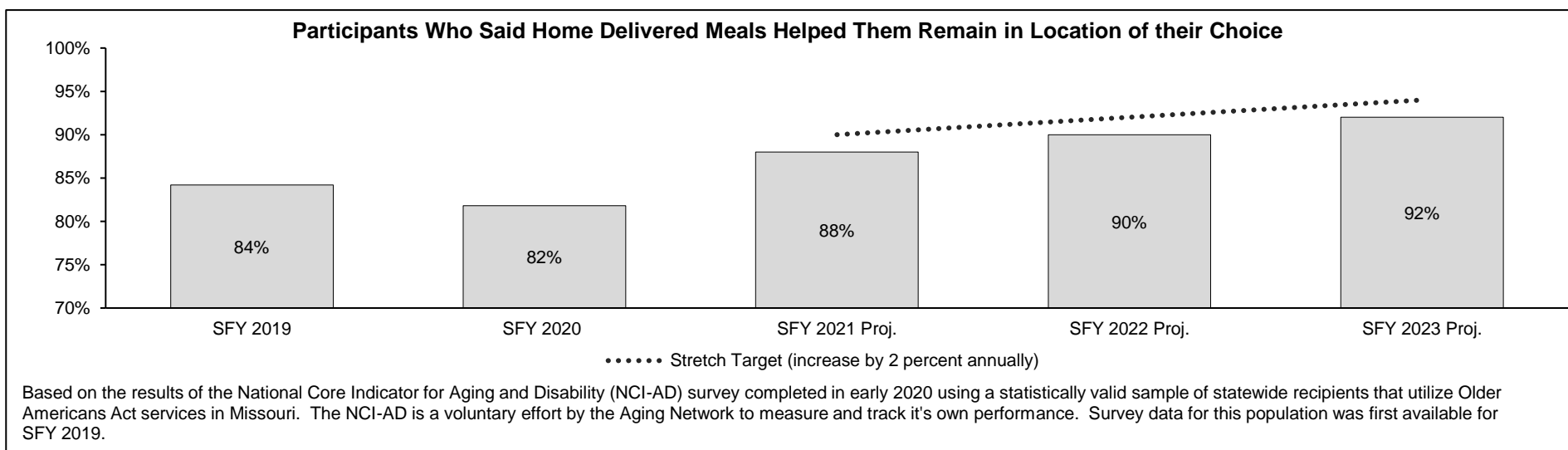
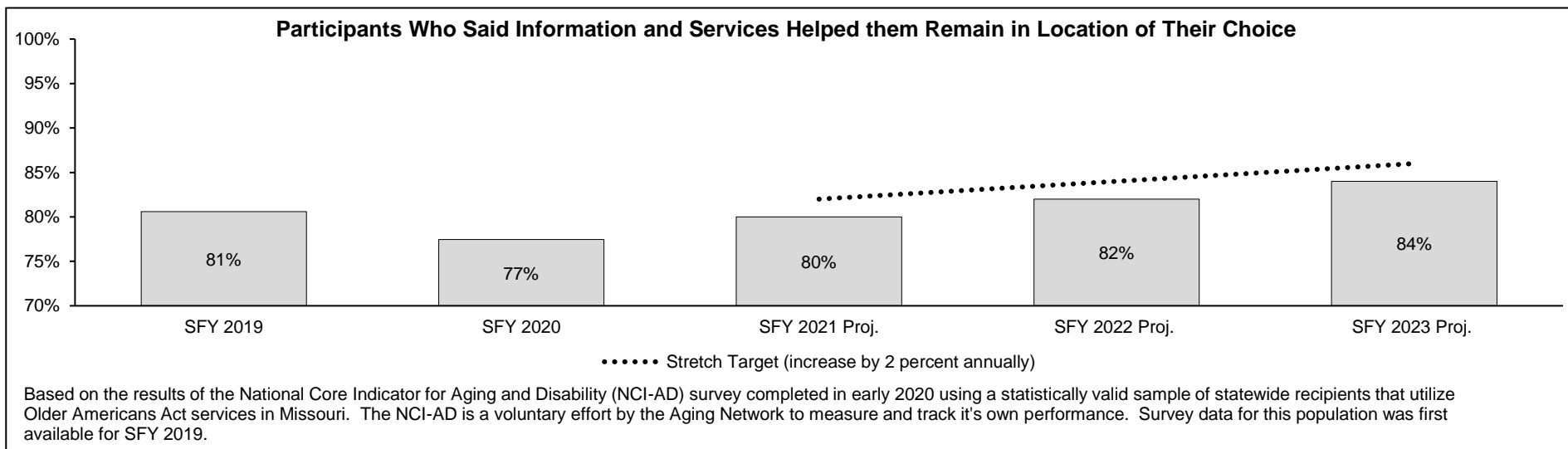
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Program is found in the following core budget(s):

2b. Provide a measure(s) of the program's quality.



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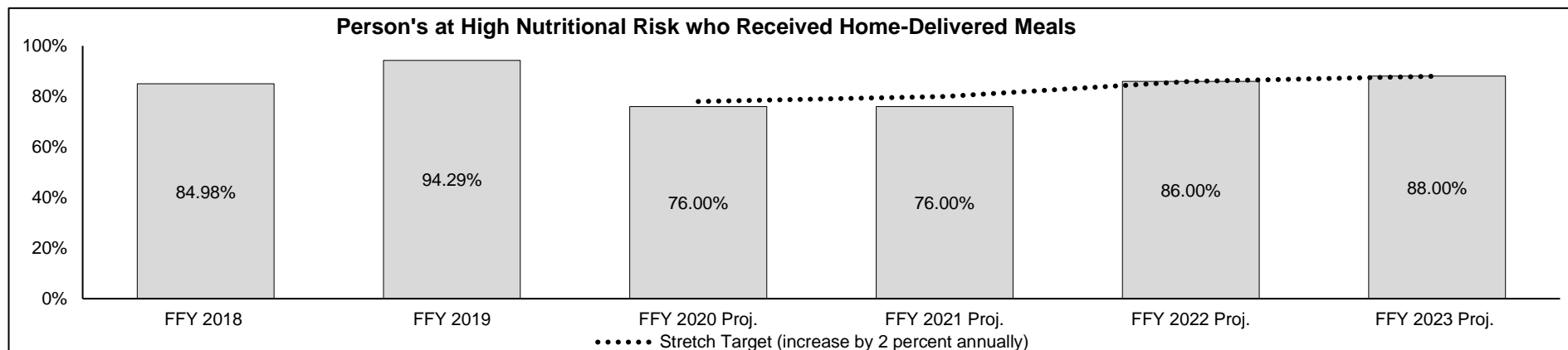
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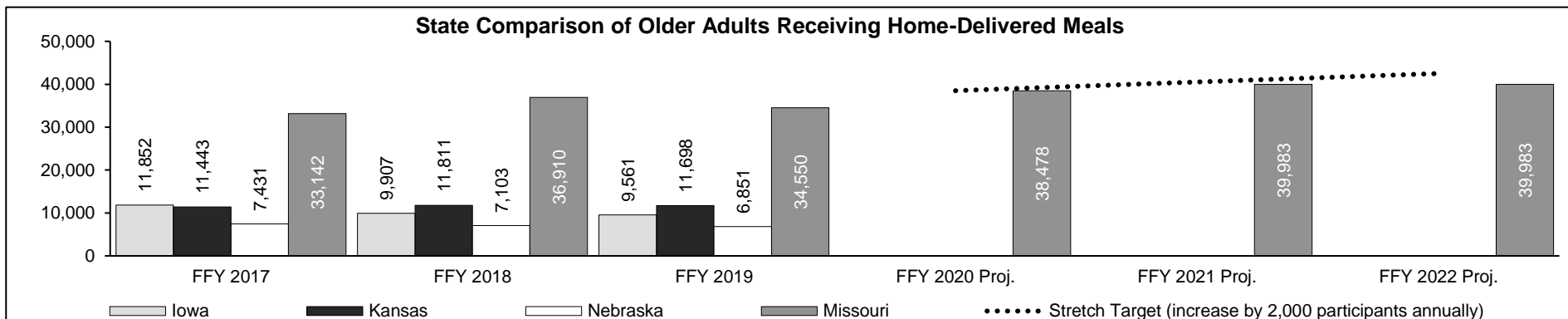
Program is found in the following core budget(s):

2c. Provide a measure(s) of the program's impact.



Person's determined to be at high nutritional risk via an assessment by the AAA are more likely to have higher overall healthcare costs or to be institutionalized. Receiving home-delivered meals is one way to help older homebound individuals reduce healthcare costs and remain in the home. The Older Americans Act outlines a number of risk factors outside of high nutritional risk that could also lead to Home-Delivered meals including, but not limited to, those individuals with greatest economic or social need as well as those that are home-bound and unable to attend a senior center congregate meal. FFY 2019 was the most recently completed fiscal year. FFY 2020 and FFY 21 projected lower due to larger population pool due to COVID-19.

2d. Provide a measure(s) of the program's efficiency.



Missouri continues to provide substantially more meals than neighboring states in the Health and Human Services, Administration for Community Living, Region VII. This data is based on Federal Fiscal Years, the most recently completed is Federal Fiscal Year 2019.

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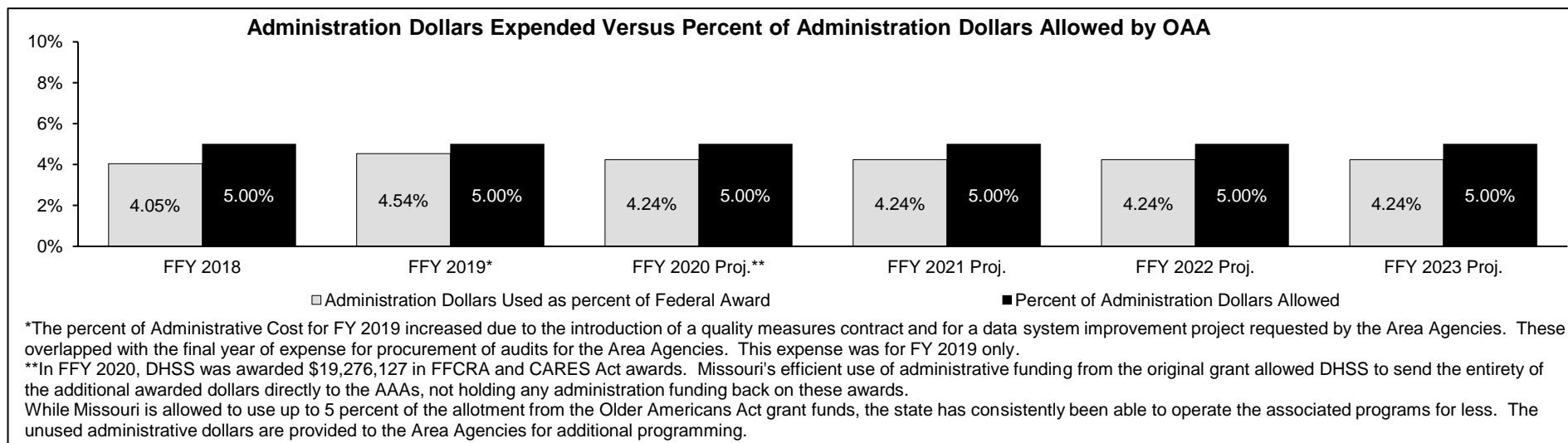
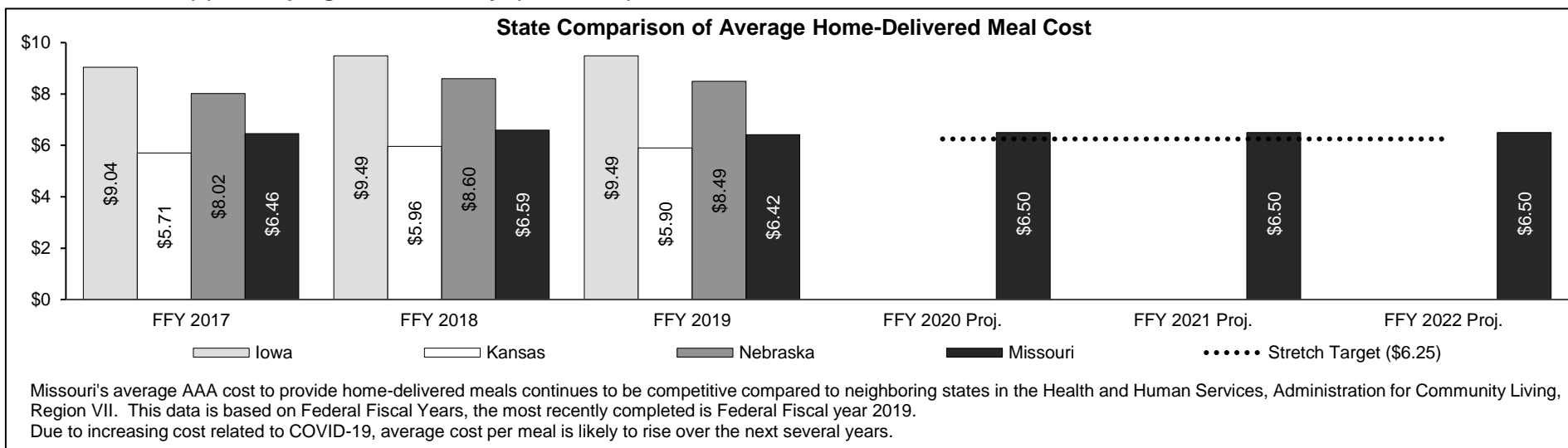
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2d. Provide a measure(s) of the program's efficiency. (continued)



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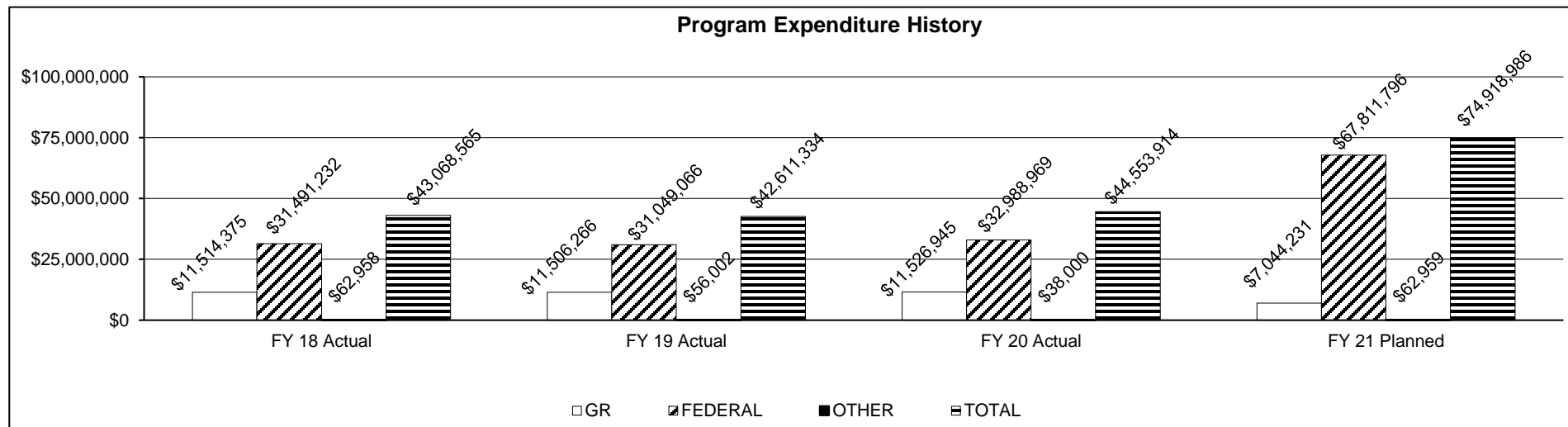
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other" funds?

Federal funds consist of Department of Health and Senior Services Federal (0143) and Department of Health and Senior Services Federal Stimulus (2350). Other funds consist of Elderly Home Delivered Meals Trust (0296).

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 192, RSMo. Federal Statutory or Regulatory Citation: Title XIX and Title XX of the Social Security Act and PL 114-144, Older Americans Reauthorization Act of 2016.

6. Are there federal matching requirements? If yes, please explain.

Yes, services funded through the Older Americans Act require matching funds. Title III administration and Title III-E family caregiver costs require a 25 percent match. Title III-B supportive program and Title III-C nutrition funding require 15 percent match of which five percent must be state match. No match is required for Title VII and the Nutrition Services Incentive Program (NSIP) funding.

7. Is this a federally mandated program? If yes, please explain.

No. However, state oversight is mandated for states accepting OAA funds.